

**The Local Immigrant Integration And Inclusion Grant (LIIG)  
Exhibit A, Attachment Project Budget**

<b>JURISDICTION NAME:</b>		<b>San Francisco</b>					
<b>Total Grant Amount Requested:</b>						<b>Total Grant Amount Requested:</b>	<b>\$165,978.00</b>
		<b>Program Development Costs</b>					
<b>Personnel Classifications</b>	<b>Role in Project (Narrative)</b>	<b>Year 1 Annual Salary &amp; Benefits</b>	<b>Year 1 % of Time (FTE)</b>	<b>Year 1 Total</b>	<b>Year 2 Annual Salary &amp; Benefits</b>	<b>Year 2 % of Time (FTE)</b>	<b>Year 2 Total</b>
1822 Administrative Analyst	Immigrant Economic & Workforce Development Coordinator	\$165,978.00	100%	\$165,978.00			
		\$-		\$-	\$-		\$-
		\$-		\$-	\$-		\$-
		\$-		\$-	\$-		\$-
<b>Year 1 Personnel Subtotal:</b>				<b>\$165,978.00</b>	<b>Year 2 Personnel Subtotal:</b>		<b>n/a</b>
<b>Description of Other Costs</b>				<b>Year 1</b>			<b>Year 2</b>
				\$-			\$-
				\$-			\$-
				\$-			\$-
<b>Year 1 Other Costs Subtotal</b>				<b>\$-</b>	<b>Year 2 Other Costs Subtotal</b>		<b>\$- n/a</b>
<b>Personnel Grand Total</b>				<b>\$165,978.00</b>			
				<b>Other Costs</b>	<b>\$-</b>		
				<b>Grand Total</b>	<b>\$165,978.00</b>		