

FILE NO. 000774

ORDINANCE NO. 142-00

(Government Funding)

RO#99104

SA#29

1 APPROPRIATING \$4,695,097, INCLUDING \$1,945,097 FROM THE GENERAL FUND RE-
2 SERVE, \$2,500,000 FROM THE JAIL OVERCROWDING RESERVE, AND \$250,000 FROM
3 CITY HALL SPECIAL EVENT REVENUE TO FUND WORKER'S COMPENSATION, RESI-
4 DENTIAL TREATMENT BEDS, COSTS ASSOCIATED WITH THE NEW DEFENDANT
5 TRACKING SYSTEMS FOR THE SHERIFF DEPARTMENT, FOR FISCAL YEAR 1999-2000.

6 Be it ordained by the people of the City and County of San Francisco:

7 **Section 1.** Funds are hereby appropriated for FY 1999-2000 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount Debit</u>	<u>Credit</u>
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<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-AAA General Fund	UN-UNA General Unallocated	FCZ General City Responsibility

13 **Funding Sources**

14 097-097GR 15 (*CON1GAGFAAA)	General Fund Reserve	\$1,945,097
16 097-097JA 17 (*CON1GAGFAAA)	Reserve for Jail Overcrowding	\$2,500,000

<u>Fund</u>	<u>Department</u>	<u>Program</u>
18 1G-AGF-AAA 19 General Fund	SHF01 Sheriff Dept.-Sheriff Services	AKP Jail Services

20 600-xxxxxxx 21 (xxxxxxxxxx)	City Hall Special Event Rev.	\$250,000
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22 **Funding Uses**

23 021-02761 24 (060304)	Systems Consulting Services	\$55,448
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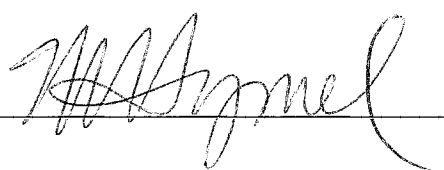
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<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u> <u>Credit</u>
081-081H3 (060304)	Worker's Compensation		\$333,300
060-06061 (060304)	Data Processing Equipment		\$127,685
081-081C5 (060304)	DTIS ISD Services		\$354,000
001-01100 (060308)	Overtime		\$878,148
001-01100 (060309)	Overtime		\$1,018,327
001-01100 (060310)	Overtime		\$1,018,327
001-01100 (060314)	Overtime		\$250,000
021-02700 (xxxxxx)	Professional Services		\$659,862
	Total	<u>\$4,695,097</u>	<u>\$4,695,097</u>

APPROVED AS TO FORM:
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

BY: 
DEPUTY CITY ATTORNEY

BY: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 000774

Date Passed:

Ordinance appropriating \$4,695,097, including \$1,945,097 from the General Fund Reserve, \$2,500,000 from the Jail Overcrowding Reserve, and \$250,000 from City Hall Special Event Revenue to fund workers' compensation, residential treatment beds, costs associated with the new defendant tracking systems, for fiscal year 1999-2000.

May 30, 2000 Board of Supervisors — PASSED, ON FIRST READING

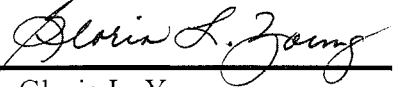
Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

June 5, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Yaki, Yee
Absent: 2 - Becerril, Teng

File No. 000774

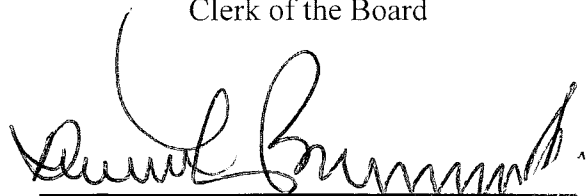
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on June 5, 2000 by
the Board of Supervisors of the City and
County of San Francisco.



Gloria L. Young
Clerk of the Board

JUN 16 2000

Date Approved



Mayor Willie L. Brown Jr.