

1 [Appropriation - Department of Elections - \$11,973,604 \$8,728,755 \$3,244,846 - FY2021-
2022]

3 **Ordinance appropriating ~~\$6,875,478~~ ~~\$3,630,632~~ \$3,244,846 from the General Reserve**
4 **and ~~\$5,098,123~~ from other revenue to the Department of Elections to support additional**
5 **costs from unforeseen elections in (FY) ~~2021-2022~~, including upcoming elections for**
6 **~~the San Francisco School Board of Education and State Assembly District 17 for the~~**
7 **San Francisco School Board of Education; this Ordinance requires a two-thirds**
8 **approval vote of all members of the Board of Supervisors for ~~\$10,082,775~~ pursuant to**
9 **Charter, Section 9.113(c).**

11 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
12 **Additions to Codes** are in *single-underline italics Times New Roman font*.
13 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
14 **Board amendment additions** are in double-underlined Arial font.
15 **Board amendment deletions** are in ~~strikethrough Arial font~~.
16 **Asterisks (* * *)** indicate the omission of unchanged Code
17 subsections or parts of tables

18 Be it ordained by the People of the City and County of San Francisco:

19 Section 1. The uses of funding outlined below are herein appropriated to reflect the
20 projected sources of funding for FY 2021-2022.

22 **Sources Appropriation**

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10020 / 230018	10023237- 0001	598040	Designated For	\$6,875,478
4	GF Continuing	17064	Designated	General Reserve	\$3,630,632
5	Authority Ctrl/ GEN	General Reserve /	For General		<u>\$3,244,846</u>
6	General City	General Reserve	Reserve		
7	Responsibility				
8					
9	10000 GF Annual	10026787 — 0001	469999	Other Operating	\$5,098,123
10	Account Ctrl/	RG Elections — RG	Other	Revenue	
11	232302 REG Elections	Elections/	Operating		
12	Services	10000 Operating	Revenue		
13					
14	Total Sources Appropriation				\$11,973,601
15					\$8,728,755
16					<u>\$3,244,846</u>

20 Section 2. The uses of funding outlined below are herein appropriated to reflect the
21 projected funding available for FY 2021-2022.

24 **Uses Appropriation**

	Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
1					
2					
3	10000 GF Annual	10026787 – 0001	5210 Nonpersonnel	Professional and	\$5,465,603
4	Account Ctrl /	RG Elections – RG	Services/ 527000	Specialized Services,	\$3,984,425
5	232302 – REG	Elections/	Professional and	including printing,	<u>\$1,481,178</u>
6	Elections Services	10000 Operating	Specialized	postage, and other	
7			Services Budget	services	
8					
9	10000 GF Annual	10026787 – 0001	5400 Materials and	Office Supplies-	\$556,500
10	Account Ctrl /	RG Elections – RG	Supplies/ 549500	Citywide Contract	\$405,689
11	232302 – REG	Elections/	Office Supplies-		<u>\$150,812</u>
12	Elections Services	10000 Operating	Citywide Contract		
13					
14	10000 GF Annual	10026787 – 0001	5810 Services of	PUC-Light Heat &	\$5,000
15	Account Ctrl /	RG Elections – RG	Other Departments/	Power	<u>\$3,645</u>
16	232302 – REG	Elections/	581051 GF-PUC-		<u>\$1,355</u>
17	Elections Services	10000 Operating	Light Heat & Power		
18					
19	10000 GF Annual	10026787 – 0001	5810 Services of	DPW Building Repair	\$152,980
20	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$111,522</u>
21	232302 – REG	Elections/	581067 SR-DPW-		<u>\$41,458</u>
22	Elections Services	10000 Operating	Building Repair		
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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl / 232302 – REG	10026787 – 0001 RG Elections – RG Elections/ 10000 Operating	5810 Services of Other Departments/ 581360 DT	DT Telecommunications Services	\$50,000 \$36,450 <u>\$13,550</u>
Elections Services		Telecommunications Services		
10000 GF Annual Account Ctrl / 232302 – REG	10026787 – 0001 RG Elections – RG Elections/ 10000 Operating	5810 Services of Other Departments/ 581410 GF-GSA- Facilities Management Services	GSA-Facilities Management Services	\$50,000 \$36,450 <u>\$13,550</u>
Elections Services				
10000 GF Annual Account Ctrl / 232302 – REG	10026787 – 0001 RG Elections – RG Elections/ 10000 Operating	5810 Services of Other Departments/ 581710 GF-IS- Purch-Central Shops Auto Maintenance	Central Shops Auto Maintenance	\$40,000 \$29,160 <u>\$10,840</u>
Elections Services				

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 GF Annual Account Ctrl / 232302 – REG	10026787 – 0001 RG Elections – RG Elections/ 10000 Operating	5810 Services of Other Departments/ 581770 GF-Parking & Traffic	Parking and Traffic	\$180,000 <u>\$131,220</u> <u>\$48,780</u>
10000 GF Annual Account Ctrl / 232302 – REG	10026787 – 0001 RG Elections – RG Elections/ 10000 Operating	5810 Services of Other Departments/ 581820 Is-Purch- Reproduction	Reproduction	\$350,000 <u>\$255,150</u> <u>\$94,850</u>
10000 GF Annual Account Ctrl / 232302 – REG	10026787 – 0001 RG Elections – RG Elections/ 10000 Operating	5810 Services of Other Departments/ 581880 GF-Rec & Park-Gardener	Rec & Park-Gardener	\$12,000 <u>\$8,748</u> <u>\$3,252</u>
10000 GF Annual Account Ctrl / 232302 – REG	10026787 – 0001 RG Elections – RG Elections/ 10000 Operating	5810 Services of Other Departments/ 581930 GF-Sheriff	Sheriff	\$494,346 <u>\$360,378</u> <u>\$133,968</u>

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2					
3	10000 GF Annual	10026787 – 0001	5010 – Salary/	Overtime	\$687,990
4	Account Ctrl /	RG Elections – RG	511010 Overtime -		\$501,545
5	232302 – REG	Elections/	Miscellaneous		<u>\$186,445</u>
6	Elections Services	10000 Operating			
7					
8	10000 GF Annual	10026787 – 0001	5010 – Salary/	Temporary Staffing	\$3,457,680
9	Account Ctrl /	RG Elections – RG	505010 Temporary -		\$2,520,649
10	232302 – REG	Elections/	Miscellaneous		<u>\$937,031</u>
11	Elections Services	10000 Operating			
12					
13	10000 GF Annual	10026787 – 0001	5130 – Fringe/	Mandatory Fringe	\$471,502
14	Account Ctrl /	RG Elections – RG	513010 Retirement	Benefits	\$343,725
15	232302 – REG	Elections/	City Miscellaneous		<u>\$127,777</u>
16	Elections Services	10000 Operating			
17					
18	Total USES Appropriation				\$11,973,601
19					\$8,728,755
20					<u>\$3,244,846</u>

21 Section 3. A The total of ~~\$10,082,775~~ ~~\$8,728,755~~ \$3,244,846 requires a two-thirds
 22 approval vote by the Board of Supervisors pursuant to Charter Section 9.113(c) as set forth
 23 below.

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 25 ~~Appropriation changes requiring a 2/3 approval vote:~~

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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
	10000-GF Annual	10026787-0001	5210	Professional and	\$5,465,603
	Account Ctrl /	RG-Elections-RG	Nonpersonnel	Specialized	
	232302-REG	Elections /	Services /	Services, including	
	Elections Services	10000-Operating	527000	printing, postage,	
			Professional	and other services	
			and		
			Specialized		
			Services		
			Budget		
	10000-GF Annual	10026787-0001	5010-Salary /	Overtime	\$687,990
	Account Ctrl /	RG-Elections-RG	511010		
	232302-REG	Elections /	Overtime-		
	Elections Services	10000-Operating	Miscellaneous		
	10000-GF Annual	10026787-0001	5010-Salary /	Temporary Staffing	\$3,457,680
	Account Ctrl /	RG-Elections-RG	505010		
	232302-REG	Elections /	Temporary-		
	Elections Services	10000-Operating	Miscellaneous		



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 220012

Date Passed: January 11, 2022

Ordinance appropriating \$3,244,846 from the General Reserve to the Department of Elections to support additional costs from unforeseen elections for the San Francisco School Board of Education; this Ordinance requires a two-thirds approval vote of all members of the Board of Supervisors pursuant to Charter, Section 9.113(c).

January 04, 2022 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

January 04, 2022 Board of Supervisors - PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Chan, Haney, Mandelman, Mar, Melgar, Preston, Ronen, Safai, Stefani and Walton

Noes: 1 - Peskin

January 11, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Chan, Haney, Mandelman, Mar, Melgar, Preston, Ronen, Safai, Stefani and Walton

Noes: 1 - Peskin

File No. 220012

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/11/2022 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

London N. Breed
Mayor

1/21/22

Date Approved