

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved under Proposition J can be performed by private contractor for a lower cost**
5 **than similar work performed by City and County employees, for the following services:**
6 **central shops security and convention facilities management services (Admin**
7 **Services); shuttle bus and information booth services (Airport); budget analyst (Board**
8 **of Supervisors); paratransit services (Municipal Railway); citation information, coin**
9 **counting and collection, janitorial and landscaping, security, and towing services**
10 **(Parking & Traffic); security services (Public Works); Project S.A.F.E. (Police); janitorial**
11 **and security services (Port); and jail food services (Sheriff).**

12 WHEREAS, The Electorate of the City and County of San Francisco passed
13 Proposition J in November 1976, allowing City and County Departments to contract with
14 private companies for specific services which can be performed for a lower cost than similar
15 work by City and County employees (Charter Section 10.104.15); and,

16 WHEREAS, The Board of Supervisors has previously approved outside contracts
17 under Proposition J for the services listed below; and,

18 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
19 the services listed below to a private contractor will continue to achieve substantial cost
20 savings for the City; and,

21 WHEREAS, The Controller's certification, which confirms that said services can be
22 performed at lower costs to the City and County by private contractor than by employees of
23 the City and County, is on file with the Clerk of the Board of Supervisors in File
24 No. _____, which is hereby declared to be part of this resolution as if set forth fully
25 herein; now, therefore be it;

1 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 2 certification and approves the Proposition J Resolution concerning the Purchaser's award of a
 3 contract to a private contractor for the services listed below for the period of July 1, 2005
 4 through June 30, 2006.

5		City Cost	Contract Cost		
6	Department/Function	(High)	(High)	SAVINGS	FTEs
7	Administrative Services (ADM)				
8	Central Shops - Security	\$224,402	\$121,656	\$102,746	3.0
9	Convention Facilities Management	\$18,354,531	\$15,074,860	\$3,279,671	235.2
10					
11	Airport (AIR)				
12	Airport Shuttle Bus Services	\$5,744,105	\$4,077,767	\$1,666,338	67.0
13	Airport Information Booth Services	\$1,114,540	\$620,223	\$494,317	13.5
14					
15	Board of Supervisors (BOS)				
16	Budget Analyst	\$2,371,032	\$2,003,291	\$367,741	17.0
17					
18	Municipal Transportation Agency (MTA)				
19	Muni Paratransit Services	\$30,612,760	\$20,109,260	\$10,503,500	375.0
20	P & T Citation Information System	\$8,785,952	\$7,664,402	\$1,121,550	64.0
21	P & T Citation Coin				
22	Counting/Collection	\$2,026,548	\$1,511,947	\$514,601	28.5
23	P & T Janitorial & Landscaping	\$192,718	\$128,833	\$63,885	3.0
24					
25	P & T Security Services - 1380	\$84,688	\$40,003	\$44,685	1.5

1	Howard				
2	P & T Towing	\$17,690,619	\$14,067,386	\$3,623,233	152.0
3					
4	Department of Public Works (DPW)				
5	Security Service - 1680 Mission St.	\$105,135	\$53,851	\$51,284	1.8
6					
7	Police Department (POL)				
8	Project S.A.F.E.	\$943,235	\$590,000	\$353,235	9.0
9					
10	Port (PRT)				
11	Janitorial Services	\$478,673	\$352,555	\$126,117	5.7
12	Security Services	\$1,009,882	\$538,315	\$471,567	14.0
13					
14	Sheriff (SHF)				
15	Food Service - County Jail	\$1,805,882	\$1,071,041	\$734,841	23.6
16					
17		Totals \$91,544,702	\$68,025,390	\$23,519,310	1,013.8
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