



Grant Subaward Budget Pages
Multiple Fund Sources

Subrecipient: City and County of San Francisco Adult Probation		Grant Subaward #: PU22	
A. Personnel Costs - Line-item description and calculation	Fund Source 1 VAWA Grant Funds	Fund Source 2 VAWA Match	Total Amount Allocated
10/1/2023- 9/30/2024			
Deputy Probation Officer (8444) at step 11 @.37 FTE. Salary: \$ 5,053 x 26 pay periods = \$ 131,378 Remaining FTE cost covered by City and County of San Francisco Adult Probation Benefits: Medical (Health & Dental): \$279 x 26 pay periods=\$7,254 @.37 FTE = \$2,683 Remaining benefits costs will be covered by City and County of San Francisco Adult Probation	\$49,808		\$49,808
		\$33,333	\$33,333
Public Svc. Aide- Asst to Prof will dedicate 100% of his/her time to caseload. Annual salary for Prof: \$49,842 Salary: \$ 1,917 x 26 pay periods = \$ 49,842 Remaining FTE cost covered by City and County of San Francisco Adult Probation	\$49,842		\$49,842
Benefits: All Benefits will be covered by City and County of San Francisco, Adult Probation. Benefits: Retire City Misc is calculated at 0.78% of \$49,842 (annual salary) =\$ 586 per pay period. (586*26 pay periods= \$15,236). Retirement/Prop B is calculated at 0.04% of \$49,842 (annual salary) =\$29.07 per pay period. (\$29.07*26 pay periods= \$755.82). Social Security (OASDI & HI) is calculated at 0.23% of \$49,842 (annual salary) =\$176.49 per pay period. (\$176.49*26 pay periods= \$4,588.74). Social Sec-Medicare(HI Only) is calculated at 0.05% of \$49,842 (annual salary) =\$41.27 per pay period. (\$41.27*26 pay periods= \$1,073.02). Health Service-City Match is calculated at 0.44% of \$49,842 (annual salary) =\$330.45 per pay period. (\$330.45*26 pay periods= \$8,591.70). Dental Coverage is calculated at 0.03% of \$49,842 (annual salary) =\$20.46 per pay period. (\$20.46*26 pay periods= \$531.96). Unemployment Insurance is calculated at 0.0038% of \$49,842 (annual salary) =\$2.84 per pay period. (\$2.84*26 pay periods= \$73.84). Life Insurance is calculated at 0.0032% of \$75,218 (annual salary) =\$2.42 per pay period. (\$2.42*26 pay periods= \$62.92).			
Personnel Costs Fund Source Totals	\$99,650	\$33,333	\$132,983
PERSONNEL COSTS CATEGORY TOTAL			\$132,983



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B. Operating Costs - Line-item description and calculation	Fund Source 1	Total Amount Allocated
Training	\$350	\$350
Operating Costs Fund Source Totals		\$350
OPERATING COSTS CATEGORY TOTAL		\$350



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C. Equipment Costs - Line-item description and calculation	Fund Source 1	Fund Source 2	Total Amount Allocated
N/A			
Equipment Costs Fund Source Totals			
EQUIPMENT COSTS CATEGORY TOTAL			

Grant Subaward Totals - Totals must match the Grant Subaward Face Sheet	Fund Source 1	Fund Source 2 VAWA Match	Total Project Cost
Fund Source Totals	\$100,000	\$33,333	\$133,333