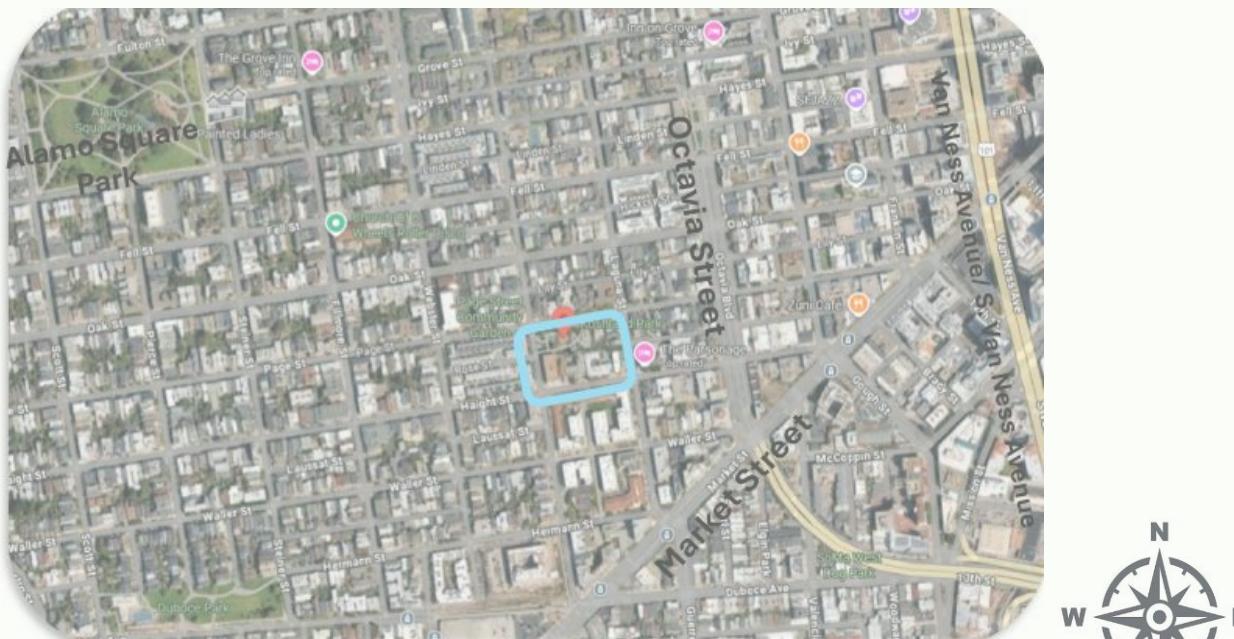


KOSHLAND PARK IMPROVEMENTS

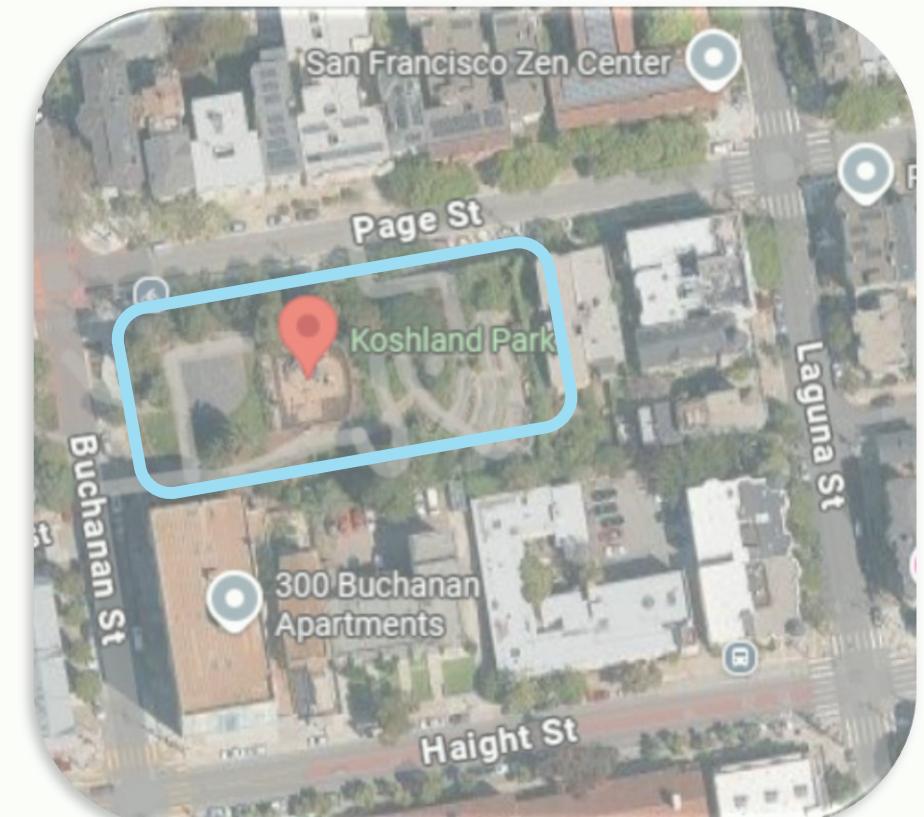
BOARD OF SUPERVISORS
BUDGET & FINANCE COMMITTEE
January 14, 2026





KOSHLAND PARK

A neighborhood park rooted in the Western Addition neighborhood



COMMUNITY ENGAGEMENT

Koshland Community Garden - Community Priorities:

- Safety/Visibility
- Accessibility
- Increased Gardening Space

Community members also weighed in on park features requiring attention.



PROPOSED PARK IMPROVEMENTS



Before



After



Preliminary Timeline

Winter 2025/2026

Spring/Summer 2026

Fall/Winter 2026

Winter 2026/27

Community
Garden
Work

Community Garden
Concept Plan Approval

Complete Project Design

- Project Bid & Award
- Construction Begins

Ribbon
Cutting

Park
Improvements

Approval of Grant
Agreement

Construction Begins

Project Completion

Budget

Koshland Park Improvements - Overall Budget

Community Garden Improvements

Design and Oversight	\$332,000
Soft Costs	\$130,000
Construction and Contingency Costs	\$682,000
Community Garden Total	\$1,144,000

Park Maintenance and Improvements

Construction and Contingency Costs	\$481,000
Park Maintenance and Improvements Total	\$481,000

Total **\$1,625,000**

Funding Sources (Geballe Fund Grants)

Cash Grant to TPL for Community Garden Design (to be accepted as in-kind grant by RPD)	\$332,000
Cash Grant to RPD	\$1,293,000
Grant Total	\$1,625,000

Thank You.

Questions?

