

1 [Public Education Enrichment Fund - Children and Families Commission FY2010-2011]

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3 **Resolution approving the San Francisco Children and Families Commission**
4 **expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2010-2011.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for Fiscal Year 2010-2011 is \$60 million
11 adjusted by the annual discretionary General Fund revenues, which reduces the Fiscal Year
12 2010-2011 amount to \$58.6 million to the San Francisco Unified School District and San
13 Francisco Children and Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up
16 to 25 percent of the City’s contribution to future years; and,

17 WHEREAS, the Mayor has exercised this option and the City’s allocation to the fund is
18 \$43.96 million for Fiscal Year 2010-2011 and the City’s deferral of payment is \$14.65 million
19 to future years; and,

20 WHEREAS, the San Francisco Children and Families Commission fund requirement is
21 \$14.6 million plus interest in Fiscal Year 2010-2011; and,

22 WHEREAS, the San Francisco Children and Families Commission has proposed a
23 plan to use the allocation of \$14.6 million for preschool development and enhancement
24 activities; as prescribed by the Charter; and,

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1 WHEREAS, the San Francisco Children and Families Commission’s estimated
2 available budget in Fiscal Year 2010-2011 is \$17.3 million including carry-forward of unspent
3 funds from prior year allocations; and,

4 WHEREAS, the Controller’s Office has reviewed the San Francisco Children and
5 Families Commission’s expenditure plan including performance measures, finds it to be
6 consistent with the requirements of the Charter, and has provided comments to the Mayor and
7 Board of Supervisors; now, therefore, be it

8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Children and Families
10 Commission for Fiscal Year 2010-2011.

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