

File No. 240603

Committee Item No. 12

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 21, 2024

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report                            |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report                     |
|                                     |                          | • MYR Transmittal Letter and Trailing Legislation List 5/31/2024 |
|                                     |                          | • MYR Memo 5/31/2024   |
|                                     |                          | • MYR 30-Day Waiver Request Letter 5/31/2024                     |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                                     |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence  |

#### OTHER (Use back side if additional space is needed)

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice</u>                  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>PLN CEQA Determination 6/11/2024</u>      |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-002 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-003 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-004 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-005 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-006 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-007 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-008 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>REC Resolution No. 2405-009 5/16/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | _____  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | _____  |

Completed by: Brent Jalipa Date June 14, 2024

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Park Code - Court Reservations]

2

3 **Ordinance amending the Park Code to authorize the Recreation and Park Department**  
4 **to charge a fee for reserving tennis and pickleball courts at locations other than the**  
5 **Golden Gate Park Tennis Center; and affirming the Planning Department’s**  
6 **determination under the California Environmental Quality Act.**

7 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.  
8 **Additions to Codes** are in *single-underline italics Times New Roman font*.  
9 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.  
10 **Board amendment additions** are in double-underlined Arial font.  
11 **Board amendment deletions** are in ~~strikethrough Arial font~~.  
12 **Asterisks (\* \* \* \*)** indicate the omission of unchanged Code  
13 subsections or parts of tables.

11

12 Be it ordained by the People of the City and County of San Francisco:

13

14 Section 1. Environmental Findings. The Planning Department has determined that the  
15 actions contemplated in this ordinance comply with the California Environmental Quality Act  
16 (California Public Resources Code Sections 21000 et seq.). Said determination is on file with  
17 the Clerk of the Board of Supervisors in File No. 240603 and is incorporated herein by  
18 reference. The Board affirms this determination.

19

20 Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.41, to  
21 read as follows:

22 **SEC. 12.41. TENNIS/PICKLEBALL FEES.**

23 (a) There will be a \$5 per hour fee to reserve a court at locations other than the Golden  
24 Gate Park Tennis Center.

25

1 (b) The following hourly fees shall be charged for court reservations at the Golden  
2 Gate Park Tennis Center ~~upon completion of the renovations described in Board of Supervisors File~~  
3 ~~No. 180464~~, subject to annual adjustment beginning with fiscal year 2018-2019 in accordance  
4 with Section 12.20:

5 \* \* \* \*

6  
7 Section 3. Effective Date. This ordinance shall become effective 30 days after  
8 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the  
9 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  
10 of Supervisors overrides the Mayor's veto of the ordinance.

11  
12 Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors  
13 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,  
14 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal  
15 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment  
16 additions, and Board amendment deletions in accordance with the "Note" that appears under  
17 the official title of the ordinance.

18  
19 APPROVED AS TO FORM:  
20 DAVID CHIU, City Attorney

21 By: /s/  
22 MANU PRADHAN  
23 Deputy City Attorney  
24 n:\legana\as2024\2400337\01744407.docx  
25

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-002**

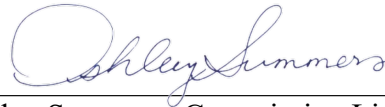
**MINUTES**

**RESOLVED**, This Commission does approve the minutes from the April 2024 Commission meeting.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



---

Ashley Summers, Commission Liaison

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-003**

**SAN FRANCISCO ZOOLOGICAL SOCIETY ANIMAL TRANSACTIONS**

**RESOLVED**, This Commission does approve the following animal transactions for the San Francisco Zoological Society which were processed under Resolution No. 13572.

**SAN FRANCISCO ZOOLOGICAL GARDENS**  
**ANIMAL TRANSACTION RATIFICATION – February 2024**

<b>DONATION TO:</b>	<b>ANIMAL SPECIES</b>	<b>PRICE</b>	<b>TOTAL DUE</b>
<b>Orlando Science Center 777 East Princeton Street Orlando, FL 32803 216/406-8535</b>	<b>1.0 Red-rumped agouti <u><i>Dasyprocta leporina</i></u></b>	<b>NIL</b>	<b>N/A</b>

<b>DONATION FROM:</b>	<b>ANIMAL SPECIES</b>	<b>PRICE</b>	<b>TOTAL DUE</b>
<b>Ellen Trout Zoo 405 Zoo Circle Lufkin, TX 75904 936/633-0409</b>	<b>1.0 Spectacled owl <u><i>Pulsatrix perspicillata</i></u></b>	<b>NIL</b>	<b>N/A</b>

<b>Omaha’s Henry Doorly Zoo 3701 South 10<sup>th</sup> Street Omaha, NE 68107 402/557-6932</b>	<b>1.0 Prehensile-tailed porcupine <u><i>Coendou prehensilis</i></u></b>	<b>NIL</b>	<b>N/A</b>
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**SAN FRANCISCO ZOOLOGICAL GARDENS**  
**ANIMAL TRANSACTION RATIFICATION – March 2024**

<b>DONATION TO:</b>	<b>ANIMAL SPECIES</b>	<b>PRICE</b>	<b>TOTAL DUE</b>
<b>Houston Zoo 1513 Cambridge Street Houston, TX 77030 713/533-6682</b>	<b>1.0 Pygmy hippopotamus <u><i>Choeropsis liberiensis</i></u></b>	<b>NIL</b>	<b>N/A</b>

<b>Cincinnati Zoo &amp; Botanical Gardens 3400 Vine Street Cincinnati, OH 45220 513/487-3351</b>	<b>0.1 Eastern black rhinoceros <u><i>Diceros bicornis michaeli</i></u></b>	<b>NIL</b>	<b>N/A</b>
--	---	------------	------------

<b>Aquarium of the Pacific</b>	<b>1.0 Magellanic penguin</b>	<b>NIL</b>	<b>N/A</b>
--------------------------------	-------------------------------	------------	------------

100 Aquarium Way  
Long Beach, CA 90802  
562/951-3100

*Spheniscus magellanicus*

**DONATION FROM:**

**ANIMAL SPECIES**

**PRICE**

**TOTAL DUE**

Crees Brothers Farm  
24700 County Rd. 95  
Davis, CA 95616  
530/746-1984

6.0 Nigerian dwarf goat  
*Capra hircus Nigerian*  
*dwarf*

NIL

N/A

Blue Oak Canyon Ranch  
73420 Vineyard Canyon Road  
San Miguel, CA 93451  
307/760-8031

1.3 Santa Cruz Island  
sheep  
*Ovis aries santa cruz*

NIL

N/A

Cleveland Metroparks Zoo  
3900 Wildlife Way  
Cleveland, OH 44109  
216/635-3350

1.0 Bontebok  
*Damaliscus pygargus*

NIL

N/A

**SAN FRANCISCO ZOOLOGICAL GARDENS**  
**ANIMAL TRANSACTION RATIFICATION – April 2024**

**DONATION FROM:**

**ANIMAL SPECIES**

**PRICE**

**TOTAL DUE**

San Diego Zoo  
2920 Zoo Drive  
San Diego, CA 92101  
619/557-3978

0.1 Bali myna  
*Leucopsar rothschildi*


NIL

N/A

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



Ashley Summers, Commission Liaison

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-004**

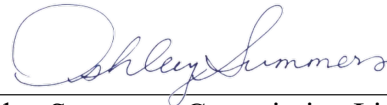
**ESPRIT PARK RENOVATION – CONTRACT AMENDMENT**

**RESOLVED**, This Commission does amend the construction contract with Bauman Landscape and Construction, Inc. for the Esprit Park Renovation Project (Contract No. 1000025538) to extend the contract to 610 days, reflecting an increase of 150 days since last approved by Commission.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



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Ashley Summers, Commission Liaison

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-005**

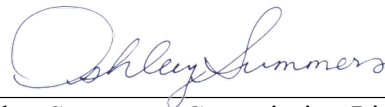
**INDIA BASIN WATERFRONT PARK – ROCKING THE BOAT  
BOATBUILDING PROGRAM LEASE AND LEASE EXTENSION**

**RESOLVED**, This Commission does authorize the Department to award a lease to Rocking the Boat (RTB), for up to nine years (inclusive of extension options) under terms substantially similar to the Term Sheet dated April 9, 2024, so that RTB can teach boat building and provide other community programming at the Shop Building at India Basin Waterfront Park; and finding that the lease will serve a public purpose.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



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Ashley Summers, Commission Liaison



**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-006**

**TENNIS COURT RESERVATION FEE CHANGES**

**RESOLVED**, This Commission does recommend that the Board of Supervisors approve an ordinance to amend Section 12.41 of the Park Code to institute a \$5 per hour fee to reserve tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



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Ashley Summers, Commission Liaison

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-007**

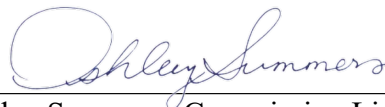
**STONESTOWN DEVELOPMENT – DEVELOPMENT AGREEMENT AND  
ROLPH NICOL JUNIOR PLAYGROUND IMPROVEMENTS AND  
CONCEPT DESIGN**

**RESOLVED**, This Commission does (1) consent to and recommend that the Board of Supervisors approve a Development Agreement between the City and Stonestown NW Parcel LLC, a Delaware limited liability company, Stonestown Shopping Center, L.P., a Delaware limited partnership, and Stonestown Anchor Acquisition, L.P, a Delaware limited partnership for the Stonestown Development Project; (2) consent to the associated RPD Parcel Improvements Exhibit for improvements at Rolph Nicol Junior Playground; (3) approve a concept design for the improvements at Rolph Nicol Junior Playground; and (4) authorize the General Manager to approve Permits to Enter and/or License Agreements for the delivery and future maintenance of the improvements.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



\_\_\_\_\_  
Ashley Summers, Commission Liaison

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-008**

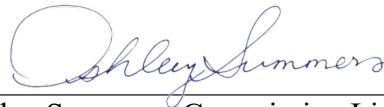
**INDIA BASIN WATERFRONT PARK – DONOR RECOGNITION  
PROGRAM: HEROES OF INDIA BASIN**

**RESOLVED**, This Commission does approve the Heroes of India Basin program to celebrate community and culturally relevant Bayview Hunters Point heroes and to recognize donors to the Initiative.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



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Ashley Summers, Commission Liaison

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2405-009**

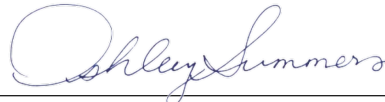
**SAN FRANCISCO PARKS ALLIANCE – MOU EXTENSION AND FY24-25  
ANNUAL SUPPORT**

**RESOLVED**, This Commission does authorize the Recreation and Park Department to (1) extend the MOU with the San Francisco Parks Alliance (SFPA) for an additional year and (2) accept and expend up to \$95,000 of cash or in-kind grants from SFPA for annual support in furtherance of the Department’s strategic plan in FY 2024-25.

Adopted by the following vote:

Ayes	5
Noes	0
Absent	2

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on May 16, 2024.



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Ashley Summers, Commission Liaison

BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

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## MEMORANDUM

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Date: June 3, 2024  
To: Planning Department / Commission  
From: Brent Jalipa, Clerk of the Budget and Finance Committee  
Subject: Board of Supervisors Legislation Referral - File No. 240603 - Park Code - Court Reservations

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- California Environmental Quality Act (CEQA) Determination  
(*California Public Resources Code, Sections 21000 et seq.*) Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
  - Ordinance / Resolution
  - Ballot Measure06/11/2024 *Joy Navarrete*
- Amendment to the Planning Code, including the following Findings:  
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
  - General Plan
  - Planning Code, Section 101.1
  - Planning Code, Section 302
- Amendment to the Administrative Code, involving Land Use/Planning  
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- General Plan Referral for Non-Planning Code Amendments  
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)  
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- Historic Preservation Commission
  - Landmark (*Planning Code, Section 1004.3*)
  - Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
  - Mills Act Contract (*Government Code, Section 50280*)
  - Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at [Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org).

BOARD of SUPERVISORS



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## NOTICE OF PUBLIC HEARING

### BUDGET AND APPROPRIATIONS COMMITTEE

#### BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 20, 2024

**Time:** 10:00 a.m.

**Location:** Legislative Chamber, Room 250, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

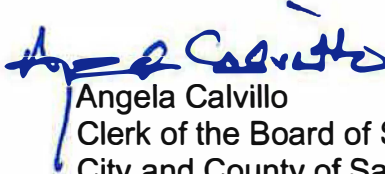
**Subject:** **File No. 240603.** Ordinance amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, Park Code, Section 12.41, will be revised to establish a \$5 per hour fee to reserve a tennis or pickleball court at locations other than the Golden Gate Park Tennis Center.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org) – (415) 554-7712)



Angela Calvillo  
Clerk of the Board of Supervisors  
City and County of San Francisco

bjj:jec:ams

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BRENT JALIPA  
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)  
1 DR CARLTON B GOODLETT PL #244  
SAN FRANCISCO, CA 94102

EXM# 3821825

(415) 554-7712 Angela  
Calvillo - Clerk of the Board  
of Supervisors, City and  
County of San Francisco  
EXM-3821825#

### COPY OF NOTICE

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**  
**THURSDAY, JUNE 20, 2024**  
**10:00 AM**  
**LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102.**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240603. Ordinance amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Park Code, Section 12.41, will be revised to establish a \$5 per hour fee to reserve a tennis or pickleball court at locations other than the Golden Gate Park Tennis Center. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org)

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description  
BJJ Fee Ad File No. 240603

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/09/2024 , 06/16/2024

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$961.20
Total	\$961.20



\* A 0 0 0 0 0 6 7 8 6 3 6 2 \*





BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
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## MEMORANDUM

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---

Date: June 3, 2024  
To: Planning Department / Commission  
From: Brent Jalipa, Clerk of the Budget and Finance Committee  
Subject: Board of Supervisors Legislation Referral - File No. 240603 - Park Code - Court Reservations

---

- California Environmental Quality Act (CEQA) Determination  
(*California Public Resources Code, Sections 21000 et seq.*)
  - Ordinance / Resolution
  - Ballot Measure
  
- Amendment to the Planning Code, including the following Findings:  
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
  - General Plan     Planning Code, Section 101.1     Planning Code, Section 302
  
- Amendment to the Administrative Code, involving Land Use/Planning  
(*Board Rule 3.23: 30 days for possible Planning Department review*)
  
- General Plan Referral for Non-Planning Code Amendments  
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)  
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
  
- Historic Preservation Commission
  - Landmark (*Planning Code, Section 1004.3*)
  - Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
  - Mills Act Contract (*Government Code, Section 50280*)
  - Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at [Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org).



To: Aaron Peskin, President of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: May 31, 2024  
Re: 30-Day Waiver Requests

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President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code – License fees
- Administrative Code – County Clerk fees
- Health Code – DPH Patient Rates
- Public Works Code – Permit fees and charges
- Park Code – Tennis court reservation fees
- Park Code – Recreation program fees
- Homelessness and Supportive Housing Fund – FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code – Maddy Emergency Services Fund
- Administrative Code – Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code – DPH cannabis fees

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2024 MAY 31 PM 3:47  
BY [Signature]

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning  
Mayor's Budget Director



RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2024 MAY 31 PM 3:32  
BY [Signature]

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: May 31, 2024  
Re: Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.


Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	New Prop J	Office of the Medical Examiner security services	Resolution	240613
ADM	Continuing Prop J	City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25	Resolution	240612
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25	Resolution	240612
DPH	Continuing Prop J	Department of Public Health security services for FY 2024-25	Resolution	240612
DPW	Continuing Prop J	Department of Public Works security services for FY 2024-25	Resolution	240612
HOM	Continuing Prop J	Homelessness and Supportive Housing security services for FY 2024-25	Resolution	240612
HSA	Continuing Prop J	Human Services Agency Security Services for FY 2024-25	Resolution	240612
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for FY 2024-25	Resolution	240612
REG	Continuing Prop J	Department of Elections Assembly of Vote by Mail Services for FY 2024-25	Resolution	240612
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2024-25	Resolution	240612
ADM	Code Amendment	Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits	Ordinance	240598
ADM	Code Amendment	Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees	Ordinance	240597
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026	Ordinance	240600
DPW	Code Amendment	Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning	Ordinance	240601


  
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		Department's determination under the California Environmental Quality Act		
REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center	Ordinance	240603
REC	Code Amendment	Amending the Park Code to impose an additional \$5 charge for recreation programs	Ordinance	240602
DAT	Joint Powers Grant	Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board	Resolution	240617
REC	Habitat Conservation Fund Grants	Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund	Resolution	240615
REC	BAAQMD Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites	Resolution	240614
REC	USDA Urban Forest Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects	Resolution	240616
DPH	Recurring State Grants	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025	Resolution	240618
HOM/HSR	CAAP Client Housing Legislation	Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	240620
HSR/DPH	Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax	Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the	Ordinance	240607

		Homelessness Gross Receipts Tax for certain types of services to address homelessness		
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs	Ordinance	240604
OCII	OCII Interim Budget Resolution	Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure	Resolution	240610
OCII	OCII Budget Resolution	Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure	Resolution	240611
CON	Access Line Tax (ALT) Tax Rates	Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate	Resolution	240619
CON	Neighborhood Beautification Fund	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024	Ordinance	240608
DPH	Code Amendment	Amending the Administrative Code to repeal the Maddy Emergency Services Fund	Ordinance	240606
DPH	Code Amendment	Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code	Ordinance	240605
POL/SHF	Overtime Supplemental	De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17	Ordinance	240609
ADM/DPH	Cannabis Inspection Fees	Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health	Ordinance	240599

OFFICE OF THE MAYOR  
SAN FRANCISCO



RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

LONDON N. BREED  
MAYOR

2024 MAY 31 PM 3:41

BY \_\_\_\_\_

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: May 31, 2024  
Re: Park Code - Court Reservations

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**Ordinance amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act.**

Should you have any questions, please contact Tom Paulino at 415-554-6153.