

1 [To appropriate \$1,755,000 in funding for Primary Care capital projects for FY 2005-06.]

2

3 **Ordinance appropriating \$1,755,000 in revenues, including \$1,035,000 in**
 4 **unappropriated General Fund Balance, and \$720,000 in Primary Care surplus and**
 5 **appropriating \$1,755,000 for capital projects at Primary Care clinics for the Public**
 6 **Health Department for Fiscal Year 2005-06.**

7

8 Be it ordained by the People of the City and County of San Francisco:

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10 Section 1. Funds are hereby appropriated for FY 2005-06 as follows:

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SOURCES

12

| Fund | Index Code | Subobject | Description | Amount |
|----------------------|-------------------|------------------|--|--------------------|
| 1G-AGF-AAA | HCHAPADMINGF | 70320 | Other operating revenue from within DPH | \$720,000 |
| 1G -AGF-AAA | *CON1GAGFAAA | 99999B | Unappropriated Fund Balance | \$1,035,000 |
| Total SOURCES | | | | \$1,755,000 |

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18 Section 2. The uses of funding outlined below are herein appropriated and reflect funding for
 19 capital project for Primary Care consisting of a study to increase efficiency, IT projects
 20 associated with the patient data system and wiring and data systems at community clinics.

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USES

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| Fund | Index Code | Sub-object | Description | Amount |
|-------------------|-------------------|-------------------|--------------------|--------------------|
| 1G-AGF-ACP | HCHACPPROJEC | 060-06700 | Capital Projects | \$1,755,000 |
| Total Uses | | | | \$1,755,000 |

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____
Deputy City Attorney

By: _____