

1 [Public Education Enrichment Fund – Unified School District]

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3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for Fiscal Year 2007-08.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts, and music programs and the remaining one-third of the fund, or
9 in-kind services of equal value, for general education purposes; and,

10 WHEREAS, the total allocation to the fund for FY 2007-08 is \$30.0 million; and,

11 WHEREAS, the San Francisco Unified School District fund requirement is \$20.0 million
12 plus interest in FY 2007-08; and,

13 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
14 allocation of \$20.0 million for sports, libraries, arts, music and other general uses including
15 \$250,000 for in-kind services in wellness centers and library resources; as prescribed by the
16 Charter; and,

17 WHEREAS, the San Francisco Unified School District’s estimated available budget in
18 FY 2007-08 is \$23.4 million including carry-forward of unspent funds from prior year
19 allocations; and,

20 WHEREAS, the Controller’s Office has reviewed the San Francisco Unified School
21 District’s expenditure plan, finds it to be consistent with the requirements of the Charter, and
22 has provided comments to the Mayor and the Board of Supervisors; now, therefore, be it

23 **RESOLVED**, That the Board of Supervisors of the City and County of San Francisco
24 approves the expenditure plan as proposed by the San Francisco Unified School District for
25 FY 2007-08.

1 Recommended:
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Approved: _____

Mayor

4 Department Head

Approved: _____

Controller

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