

File No. 230169

Committee Item No. 6

Board Item No. 8

# COMMITTEE/BOARD OF SUPERVISORS

## AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee  
Board of Supervisors Meeting

Date April 19, 2023  
Date April 25, 2023

### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

### OTHER (Use back side if additional space is needed)

- RPC Resolution No. 2212-006 12/15/2022
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Completed by: Brent Jalipa

Date April 13, 2023

Completed by: Brent Jalipa

Date April 21, 2023

1 [Accept and Expend Grant - Bay Area Young Survivors - Golden Gate Park - \$500,000]

2

3 **Resolution authorizing the Recreation and Park Department to accept and expend cash**  
4 **and/or in-kind grants from the Bay Area Young Survivors valued at up to \$500,000 for**  
5 **the design and construction of the renovated seating area with memorial elements in**  
6 **Golden Gate Park for the project term of upon approval of this Resolution until notice**  
7 **of substantial completion; and authorizes the Recreation and Park General Manager to**  
8 **enter into amendments or modifications to the grant that do not materially increase the**  
9 **obligations or liabilities to the City and are necessary to effectuate the purposes of the**  
10 **grant or this Resolution.**

11

12 WHEREAS, The City, through the Recreation and Park Department (RPD), operates  
13 and maintains an existing seating area in Golden Gate Park at the intersection of Arguello  
14 Blvd. and Conservatory Drive located in Supervisorial District 1; and

15 WHEREAS, The Bay Area Young Survivors (BAYS), a support and action group for  
16 young people in the San Francisco Bay Area diagnosed with breast cancer at the age of 45 or  
17 younger organization, in partnership with the RPD, discussed the possibility of a landscape  
18 improvement project with memorial elements; and

19 WHEREAS, Inspired by the success of the beautiful AIDS Memorial Grove in Golden  
20 Gate Park as an example of both a public amenity and a dedicated memorial space, the team  
21 eventually settled on a small seating area also located in Golden Gate Park; and

22 WHEREAS, The proposed rejuvenated seating area would offer the public respite from  
23 daily life, a place to sit either alone or with others, admire nature, connect to community,  
24 contemplate lives lost and reflect on survivors; and

25

1           WHEREAS, BAYS is proposing a combination of cash and in-kind grant funding to the  
2 Department for the design and construction of the renovated seating area and BAYS  
3 memorial elements; the initial cost estimate for the project is \$330,000, which includes  
4 \$35,000 for the Rec Park Capital Project Management fee; if there are additional costs, BAYS  
5 has offered to donate up to \$500,000 to cover the full cost of the improvement project (Grant);  
6 and

7           WHEREAS, On December 15, 2022, the Recreation and Park Commission, by  
8 Resolution No. 2212-006, recommended that the Board of Supervisors authorize RPD to  
9 accept and expend the cash and in-kind grants; now, therefore, be it

10           RESOLVED, That the Board of Supervisors approves the Grant and authorizes the  
11 Recreation and Park Department General Manager to accept the Grant, and to perform all  
12 acts required of the City there under; and, be it

13           FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and  
14 Park General Manager to enter into any modifications to the Grant that the Recreation and  
15 Park General Manager determines, in consultation with the City Attorney, are in the best  
16 interests of the City and do not materially increase the obligations or liabilities of the City, are  
17 necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in  
18 compliance with all applicable laws, including the City's Charter.

19  
20 Recommended:

21  
22  
23 /s/ \_\_\_\_\_

24 General Manager, Recreation and Park Department

25

1 Approved:

2 /s/\_\_\_\_\_

3 Mayor

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

Approved:

/s/\_\_\_\_\_

Controller



**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s)      | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)                 | <input type="checkbox"/> New Structure(s)           |  |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: Mayor's Office of Disability reviewed the concept plan and requested minor revisions to the cover sheet and 2 sheets of the plan. The architect will make the revisions and re-submit the plans.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer: Mira Lee

Alexis Ward  
(Name)

ADA Coordinator for Physical Access, Recreation and Park Department  
(Title)

Date Reviewed: 1/19/2023

DocuSigned by:  
*Alexis Ward*  
A730963EB6154A5...

(Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Philip A. Ginsburg  
(Name)

General Manager, Recreation and Park Department  
(Title)

Date Reviewed: 1/19/2023

DocuSigned by:  
*Philip A. Ginsburg*  
AF27F6596709494...

(Signature Required)

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2212-006**

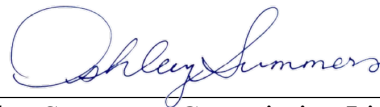
**GOLDEN GATE PARK CONSERVATORY DRIVE EAST – BAY AREA**  
**YOUNG SURVIVORS GRANT ACCEPT AND EXPEND**

**RESOLVED**, This Commission does recommend that the Board of Supervisors authorize the Recreation and Park Department to accept and expend cash and in kind grants from the Bay Area Young Survivors (BAYS) valued at approximately \$500,000 for the renovation of the seating area on Conservatory Drive East at Arguello Avenue.

Adopted by the following vote

Ayes	7
Noes	0
Absent	0

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on December 15, 2022.



---

Ashley Summers, Commission Liaison

Golden Gate Park BAYS Grant  
Budget

<u>Expense</u>	<u>Amount</u>
Design	\$26,400.00
Construction	\$238,543.75
Project Management Fee	\$35,092.00
Construction and Design subtotal	\$300,035.75
10% Construction Contingency	\$30,003.58
Total	\$330,039.33
Project Contingency	\$169,961.00
<b>GRAND TOTAL</b>	<b>\$500,000</b>





December 30, 2022

To: San Francisco Recreation and Park Department  
From: Bay Area Young Survivors  
Re: In-kind award from Bay Area Young Survivors for renovated seating area with memorial elements at the intersection of Arguello and Conservatory Dr.

Dear San Francisco Recreation and Park Department,

Bay Area Young Survivors (BAYS) is pleased to provide up to \$500,000 in cash and in-kind grant funding for the design and construction of a renovated seating area with memorial elements at the intersection of Arguello and Conservatory Dr. in Golden Gate Park. Our initial project estimate is \$330,000 including \$35,000 for project management services provided by the Recreation and Park Department. In the case of unforeseen cost inflation, we are prepared to donate up to \$500,000 in cash and in-kind grant funding to ensure project completion.

Founded in San Francisco in 2007, BAYS is a support community for young people diagnosed with breast cancer. Inspired by our members with incurable metastatic disease, we sought a small place in Golden Gate Park to emulate the AIDS Memorial Grove, beautify for all, and honor our lost members. We are excited to be able to revitalize a small portion of our treasured San Francisco Parks as a passive social amenity for anyone to relax, enjoy nature, gather, meditate, celebrate, mourn, or heal.

Sincerely,

Monica Andrews  
President  
Bay Area Young Survivors



London N. Breed, Mayor  
Philip A. Ginsburg, General Manager

February 10, 2023

Melson Mangrobang, Fund Accountant Supervisor  
Office of the Controller  
City Hall, Room 316  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Dear Mr. Mangrobang:

Thank you for your review of the accept and expend package for a grant valued at up to \$500,000 from the Bay Area Young Survivors to renovate an existing seating area in Golden Gate Park at the intersection of Arguello Blvd. and Conservatory Drive. The renovated seating area will include memorial elements, new seating, paving, and landscaping. The in kind donation consists of design and construction services. The cash donation is for the Rec Park Capital Project Management fee.

Sincerely,

/s/

Abigail Maher  
Deputy Director, Partnerships Division





London N. Breed, Mayor  
Philip A. Ginsburg, General Manager

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Philip A. Ginsburg, General Manager  
Recreation and Park Department

**DATE:** February 1, 2023

**SUBJECT:** Accept and Expend Grant – Bay Area Young Survivors –  
Golden Gate Park – \$500,000

**GRANT TITLE:** Golden Gate Park, Bay Area Young Survivors

---

Attached please find the original of each of the following:

Grant resolution; original signed by Department, Controller, Mayor

Grant Information Form, including disability check list

Grant Budget

Award Letter

Recreation and Park Commission Resolution

Special Timeline Requirements: We would like legislation introduced as soon as possible.

The in kind award will be used to renovate an existing seating area in Golden Gate Park at the intersection of Arguello Blvd. and Conservatory Drive. The renovated seating area will include memorial elements, new seating, paving, and landscaping.

Departmental representative to receive copy of the adopted resolution:

Name: Abigail Maher Phone: 831-2790

Interoffice Mail Address: [Abigail.maher@sfgov.org](mailto:Abigail.maher@sfgov.org)

Certified copy required: Yes  No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient.)

