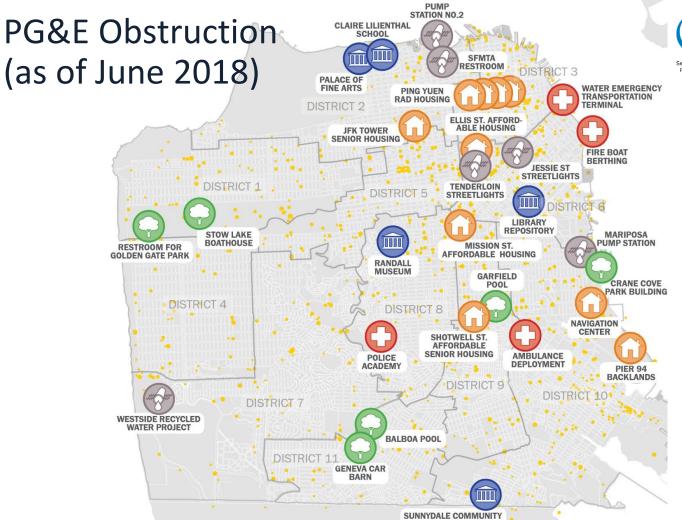


### How Hetch Hetchy Powers San Francisco





- The City pays PG&E about \$20 million per year to deliver Hetch Hetchy Power to:
  - Over 4,600 public and private customers
  - Over 25,000 City-owned streetlights, traffic signals, bus shelters, and other "street furniture"

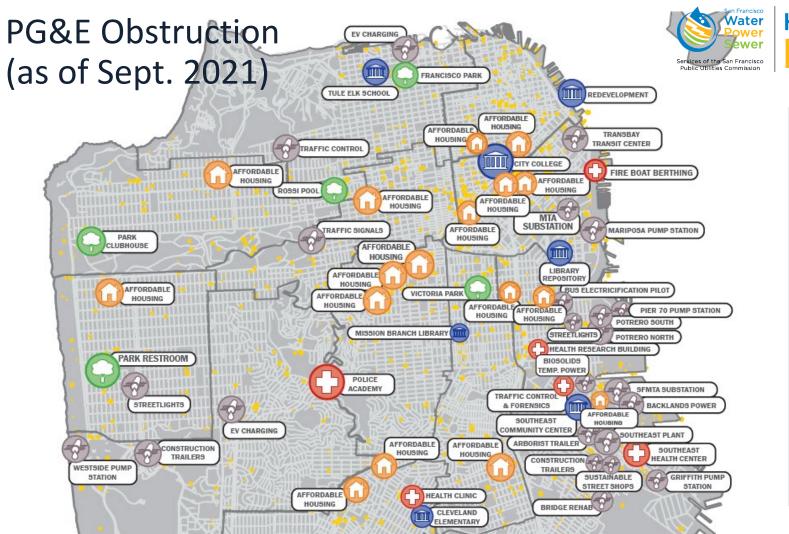


**SERVICES BUILDING** 













## Examples of Disputes, Delays, and Obstruction



- Schools (SFUSD)
  - Cleveland Elementary
- Rec Park
  - Herz Rec Center
  - Gene Friend Rec Center
- SFMTA
  - Bus Electrification Pilot & other electrification projects
- MOHCD
  - New Affordable Housing developments and rehab projects
- SFPUC
  - Southeast Community Center
    - Recycled Water Pump Station at Golden Gate Park



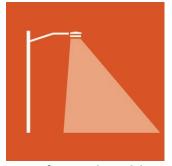
Concept Drawing of Herz Recreation Center

## Housing, Health, Recreation, Climate, and Financial Impacts





**Affordable Housing** 



**Safety and Health** 



Recreation



**Risk to Climate Goals** 



**Loss of City Revenue** and Reinvestment

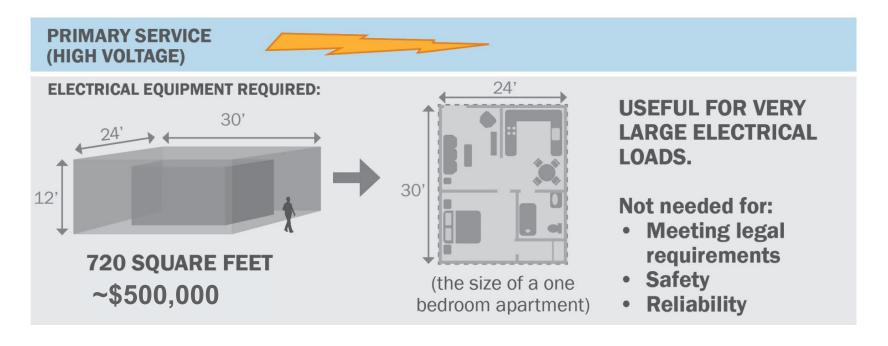


**Wasted City Funds on Staff Time to Negotiate** with PG&E

### Impacts of New PG&E Federal Filing



Higher rates, more equipment, longer timelines, & more restrictions



# Service for Streetlights, Traffic Signals & Other Small Loads



City says PG&E's plan for service changes in San Francisco could cost over \$1 billion

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Updated

 Streetlights & attachments must be connected at primary voltage by Jan 31<sup>st</sup> or become PG&E Retail Customers

- Would require extensive construction and trenching throughout the City
- Unable to serve as Hetch Hetchy Power
- Increases costs to General Fund & Reduces climate benefits



