

San Francisco Department of Public Health (SFPDH)  
Donation of Wastewater-Based Epidemiology Services  
**BUDGET JUSTIFICATION**

July 1, 2026 to June 30, 2027

**A. PERSONNEL**

**B. MANDATORY FRINGE**

**TOTAL PERSONNEL: \$0**

**C. TRAVEL**

**D. EQUIPMENT**

**E. NON-PERSONNEL SERVICES \$87,000**

**F. CONTRACTUAL**

**G. OTHER**

**TOTAL DIRECT COSTS \$87,000**

**H. INDIRECT COSTS \$0**

**TOTAL BUDGET: \$87,000**