

DAT - Byrne State Crisis Intervention Program Budget

				Year 1	Year 2	TOTAL
Services Provided	FTE	Cost	%	09/01/2024-08/31/2025	09/01/2025-08/31/2026	MAXIMUM
Master -level Clinician - Salary	0.40	\$113,000.00		\$45,200.00		\$45,200.00
Master -level Clinician - Benefits			46.0%	\$20,792.00		\$20,792.00
Master -level Clinician - Salary	0.50	\$113,000.00			\$56,500.00	\$56,500.00
Master -level Clinician - Benefits			46.0%		\$25,990.00	\$25,990.00
Supplies: Laptops, office equipment, etc.		\$1,678.00		\$1,678.00	\$1,677.00	\$3,355.00
Modified Total Direct Costs				\$67,670.00	\$84,167.00	\$151,837.00
Indirect cost (10% of modified total direct costs)			10.0%	\$6,767.00	\$8,417.00	\$15,184.00
Total SFDA Budget				\$ 74,437.00	\$ 92,584.00	\$ 167,021.00