

**California Constitution Article XIII B Appropriation Limit
Fiscal Year 2014-15 Final Budget
Exhibit A - Appropriations Funded by Proceeds of Taxes Subject to Limit**

	GENERAL FUND	OTHER GOVERNMENTAL FUNDS	MUNICIPAL TRANSPORTATION FUND	TOTAL
Property Taxes	1,232,927,389	367,148,388	-	1,600,075,777
Business Taxes	572,385,000	1,000,000	-	573,385,000
Other Local Taxes	910,430,000	-	-	910,430,000
Interest (1)	4,979,271	776,582	-	5,755,854
Rents & Concessions (1)	1,794,089	1,796,191	65,039,561	68,629,841
Grants - State (2) (3) (4)	95,170,000	1,340,000	-	96,510,000
TOTAL PROCEEDS OF TAXES	\$2,817,685,749	\$372,061,161	\$65,039,561	\$3,254,786,471
LESS:				
Indebtedness funded from proceeds of tax (Article XIII B Section 9(a) exclusion)				(245,442,021)
Federal Mandate for Social Security/Medicare (Article XIII B Section 9(b) exclusion)				(64,150,094)
Qualified Capital Outlay (Article XIII B Section 9(d) exclusion)				(180,349,879)
Hazardous Waste (Government Code Section 7901(i)(2) exclusion)				<u>(3,179,157)</u>
NET PROCEEDS OF TAXES				<u><u>\$2,761,665,320</u></u>
Adjusted Appropriations Limit 2013-14 - Exhibit B				2,842,635,601
Less: Estimated Appropriations from Proceeds of Taxes				<u>(2,761,665,320)</u>
FY 2013-14 Appropriations Under (Over) Statutory Limit				\$80,970,281