

1 [Homelessness and Supportive Housing Fund - FYs 2018-2019 and 2019-2020 Expenditure
2 Plans]

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3 **Resolution approving the FYs 2018-2019 and 2019-2020 Expenditure Plans for the**
4 **Department of Homelessness and Supportive Housing Fund.**

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6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of
7 Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities,
8 meals, and other services for formerly homeless County Adult Assistance Programs (CAAP)
9 recipients; and

10 WHEREAS, If planned annual expenditures from the Homelessness and Supportive
11 Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the
12 Department of Homelessness and Supportive Housing to submit to the Board of Supervisors
13 a plan explaining how the Department intends to spend the money; and

14 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
15 expenditure plan by resolution before adopting the ordinance appropriating funds for these
16 expenditures; and

17 WHEREAS, The FYs 2018-2019 and 2019-2020 budgets for the Department of
18 Homelessness and Supportive Housing include proposed expenditures from the
19 Homelessness and Supportive Housing Fund in excess of \$11,900,000; and

20 WHEREAS, The Department of Homelessness and Supportive Housing has submitted
21 to the Board of Supervisors FYs 2018-2019 and 2019-2020 expenditure plans for the
22 Homelessness and Supportive Housing Fund; now, therefore, be it

23 RESOLVED, That the Board of Supervisors hereby approves the FYs 2018-2019 and
24 2019-2020 expenditure plans for the Homelessness and Supportive Housing Fund as

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1 submitted by the Department of Homelessness and Supportive Housing pursuant to
2 Administrative Code, Section 10.100-77(f).

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