

File No. 251152

Committee Item No. 11
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date December 10, 2025
Board of Supervisors Meeting Date _____

Cmte Board

| | | |
|--|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <ul style="list-style-type: none">• DPH Memo 11/2/2025• MYR Memo 11/18/2025 | | |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <ul style="list-style-type: none">• All Years Budget• Prevention Budget• Year 2 Budget | | |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <ul style="list-style-type: none">• Award Notice Year 1 – 6/5/2025• Award Notice Year 2 – 6/25/2025• Revised Award Notice Year 2 9/25/2025 | | |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

| | | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>DPH Memo on Retroactivity 12/4/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>DPH Presentation 12/10/2025</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |

Completed by: Brent Jalipa Date December 4, 2025
Completed by: Brent Jalipa Date _____

1 [Accept and Expend Grant - Retroactive - Centers for Disease Control and Prevention - High-
2 Impact HIV Prevention and Surveillance Programs for Health Departments - \$12,756,614]

3 **Resolution retroactively authorizing the Department of Public Health to accept and**
4 **expend a grant increase of \$2,046,778 from the Centers for Disease Control and**
5 **Prevention for participation in a program, entitled “High-Impact HIV Prevention and**
6 **Surveillance Programs for Health Departments,” for an amount of \$7,055,155 for the**
7 **period of June 1, 2025, through May 31, 2026, and a total grant amount of \$12,756,614**
8 **for the period of August 1, 2024, through May 31, 2026; approving the Grant Agreement**
9 **pursuant to Charter, Section 9.118(a); and to authorize the Director of Health to enter**
10 **into amendments or modifications to the Grant Agreement that do not materially**
11 **increase the obligations or liabilities to the City and are necessary to effectuate the**
12 **purposes of the Grant Agreement or this Resolution.**

13

14 WHEREAS, The Centers for Disease Control and Prevention (CDC) has agreed to
15 fund the Department of Public Health (DPH) in the amount of \$12,756,614 for participation in
16 a program, entitled “High-Impact human immunodeficiency virus (HIV) Prevention and
17 Surveillance Programs for Health Departments,” for the period of August 1, 2024, through
18 May 31, 2026; and

19 WHEREAS, This grant is a cooperative agreement award from the CDC to support the
20 DPH core HIV prevention activities across the pillars of test, treat, prevent, and respond, and
21 HIV surveillance and community engagement; and

22 WHEREAS, The grant supports the broader Ending the Epidemics (ETE) syndemic
23 approach, which integrates HIV, Sexually Transmitted Infection (STI), Hepatitis C virus (HCV)
24 and overdose prevention work; and

25 WHEREAS, The grant does not require an Annual Salary Ordinance Amendment; and

1 WHEREAS, A grant increase of \$2,046,778 from \$5,008,377 was approved for the
2 period of June 1, 2025, through May 31, 2026; and

3 WHEREAS, A request for retroactive approval is being sought because DPH received
4 an increase in grant funds in the amount of \$2,046,778 on September 25, 2025, for a project
5 start date of June 1, 2025, to an earlier grant award of \$5,008,377 which was approved by the
6 Board in the 2024-2025 Fiscal Year Annual Appropriations Ordinance, under File No. 240595
7 for a project start date of June 1, 2025, to an original grant award from the CDC on July 18,
8 2024, for a project start date of August 1, 2024, in the amount of \$5,053,105, to which DPH
9 received a grant increase of \$648,354 for the period of August 1, 2024, through May 31, 2025,
10 approved by the Board for accept and expend purposes on November 19, 2024, under File
11 No. 240987; and

12 WHEREAS, Charter, Section 9.118(a) requires Board of Supervisors' approval by
13 Resolution of any contract, which when entered into has anticipated revenue of \$1,000,000 or
14 more; and

15 WHEREAS, The grant increase budget includes a provision for indirect costs in the
16 amount of \$680,207; now, therefore, be it

17 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant
18 increase in the amount of \$2,046,778 from the CDC, for a total grant amount of \$12,756,614;
19 and, be it

20 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
21 expend the grant funds pursuant to Administrative Code, Section 10.170-1; and, be it

22 FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the Director
23 of Health or the Director's designee to enter into any amendments or modifications to the
24 Grant Agreement that the Department determines, in consultation with the City Attorney, are
25 in the best interests of the City, do not otherwise materially increase the obligations or

1 liabilities of the City, are necessary to effectuate the purposes of the Grant, and are in
2 compliance with all applicable laws; and, be it

3 FURTHER RESOLVED, That under Charter, Section 9.118(a), the Board of
4 Supervisors approves the Grant Agreement for these funds; and, be it

5 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
6 Agreement on behalf of the City; and, be it

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File Number: 251152
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **High-Impact HIV Prevention and Surveillance Programs for Health Departments**
2. Department: **Department of Public Health, Population Health Division**
3. Contact Person: **Nyisha Underwood** Telephone: [REDACTED]
4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: **\$12,756,614**
(Year 1 August 01, 2024 - May 31, 2025: \$5,701,459
Year 2 June 01, 2025 - May 31, 2026: \$7,055,155)

- 6a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable): **N.A.**

- 7a. Grant Source Agency: **Centers for Disease Control and Prevention**
b. Grant Pass-Through Agency (if applicable): **N.A.**

8. Proposed Grant Project Summary:

PS-24-0047, High-impact Human Immunodeficiency Virus (HIV) prevention and surveillance programs for health departments, is a cooperative agreement award from Centers for Disease Control and Prevention (CDC) that combines three prior funding streams: HIV Prevention grant, HIV Surveillance grant, and supplemental Ending the Epidemic (ETE) grant. PS-24-0047 supports Department of Public Health (DPH) Population Health Division's core HIV prevention activities across the pillars of test, treat, prevent, and respond, and HIV surveillance and community engagement. In addition, PS-24-0047 supports the broader Ending the Epidemics (ETE) syndemic approach, which integrates HIV, Sexually Transmitted Infection (STI), Hepatitis C virus (HCV) and overdose prevention work. DPH's integrated surveillance, prevention, and response program will maintain its strong emphasis on high impact prevention (HIP), with additional focus given to the interconnectedness of HIV, HCV, and STIs and the shared social determinants of health (SDOH) affecting health outcomes, including substance use, mental health, homelessness, poverty, racism, homophobia, and transphobia, among others. San Francisco (SF) will implement "Ending the Epidemics" (ETE) through a fully integrated system of care that is person-centered, not disease-centered. SF's whole-person care approach aims to meet a person's comprehensive medical, mental health, substance use, housing, social, and other needs, with the goal of getting to zero for HIV, ending HCV, and turning the curve on STIs.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **06/01/2025**

End-Date: **05/31/2026**

- 10a. Amount budgeted for contractual services: **\$2,430,473**

b. Will contractual services be put out to bid? **This grant funds multiple contracts, the majority of which are established. However, we have a subcontract line for \$357,000 which still needs to be put out to bid.**

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **Yes.**

d. Is this likely to be a one-time or ongoing request for contracting out? **A mix, ongoing program administration and implementation contracts and one-time community engagement contracts.**

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? **\$680,207**

b2. How was the amount calculated? **22.462% of Salary and Fringe (mostly for CHEP staff only) for Year 1 and 21.62% of Salary and Fringe (mostly for CHEP staff only) for Year 2**

c1. If no, why are indirect costs not included? **N.A.**

Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? **N.A.**

12. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to June 01, 2025. The Department received the grant increase of \$2,046,778 on June 25, 2025, for a total of \$12,756,614 for the period of August 01, 2024, to May 31, 2026. The AL # for this grant is 93.940.

This grant does not require an ASO amendment, does not create net new positions, and partially reimburses the Department for the following positions:

| No. | Class | Job Title | FTE | Start Date | End Date |
|-----|-------|--------------------------------|------|------------|-----------|
| 1 | 922 | Manager I | 2.00 | 6/1/2025 | 5/31/2026 |
| 2 | 2589 | Health Program Coordinator I | 2.00 | 6/1/2025 | 5/31/2026 |
| 3 | 2591 | Health Program Coordinator II | 5.05 | 6/1/2025 | 5/31/2026 |
| 4 | 2593 | Health Program Coordinator III | 4.50 | 6/1/2025 | 5/31/2026 |
| 5 | 1825 | Principal Admin Analyst II | 0.10 | 6/1/2025 | 5/31/2026 |
| 6 | 2585 | Health Worker I | 1.00 | 6/1/2025 | 5/31/2026 |
| 7 | 2587 | Health Worker III | 6.00 | 6/1/2025 | 5/31/2026 |
| 8 | 1842 | Management Assistant | 1.50 | 6/1/2025 | 5/31/2026 |
| 9 | 2930 | Behavioral Health Clinician | 0.10 | 6/1/2025 | 5/31/2026 |
| 10 | 2802 | Epidemiologist I | 0.40 | 6/1/2025 | 5/31/2026 |
| 11 | 2803 | Epidemiologist II | 2.28 | 6/1/2025 | 5/31/2026 |
| 12 | 1091 | IT Operations Support Admin | 0.25 | 6/1/2025 | 5/31/2026 |
| 13 | 2232 | Senior Physician Specialist | 0.55 | 6/1/2025 | 5/31/2026 |
| 14 | 2806 | Disease Control Investigator | 0.75 | 6/1/2025 | 5/31/2026 |
| 15 | 2463 | Senior Microbiologist | 1.25 | 6/1/2025 | 5/31/2026 |
| 16 | 2416 | Laboratory Technician II | 1.00 | 6/1/2025 | 5/31/2026 |
| 17 | 1406 | Senior Clerk | 0.50 | 6/1/2025 | 5/31/2026 |
| 18 | 2328 | Nurse Practitioner | 0.65 | 6/1/2025 | 5/31/2026 |

The grantor is a Federal entity.

The grant increase was \$2,046,778 for FY25-26 and \$5,008,377 was set up through the Annual Appropriation Ordinance.

Equipment will require tracking per grantor and will not need capitalization. Equipment will be owned by DPH.

Project Description: HD HIV PD90 2526 SFDPH High Im

Proposal ID: CTR00003184

Version ID: V101

Project ID: 10039379

Authority ID: 10001

Department ID: 251929

****Disability Access Checklist**(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

Existing Site(s) Existing Structure(s) Existing Program(s) or Service(s)
 Rehabilitated Site(s) Rehabilitated Structure(s) New Program(s) or Service(s)
 New Site(s) New Structure(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Toni Rucker, PhD
(Name)

DPH ADA Coordinator
(Title)

Date Reviewed: 10/30/2025 | 1:51 PM PDT

DocuSigned by:

A01232170017410...
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Daniel Tsai
(Name)

Director of Health
(Title)

Date Reviewed: 11/3/2025 | 8:47 AM PST

Signed by:

400CFE25DD8B4464
(Signature Required)



File 251152: Grant Accept & Expend

**Centers for Disease Control and Prevention –
High Impact HIV Prevention and Surveillance Programs for Health
Departments**

BOS Budget & Finance Committee
December 10, 2025

**Nikole Trainor, Budget, Contract & Communications Manager
Community Health Equity & Promotion Branch, Population Health Division**

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH



Overview of Grant

High-Impact HIV Prevention and Surveillance Programs for Health Departments:

- **Total Amount:** \$12,756,614
 - **Grant Increase:** \$7,055,155
- **Timeline for Grant Increase:** June 1, 2025 – May 31, 2026
- **Funder:** Centers for Disease Control and Prevention (CDC)
- **Grant Summary:**
 - Recurring cooperative agreement award for health departments to implement high-impact HIV prevention and surveillance programs.
 - Implement a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of individuals with HIV, including activities to test, treat, prevent, respond, engage community, and conduct core HIV surveillance.

Retroactivity



We are seeking **retroactive authorization** to accept and expend this grant increase.

- The original award for this grant was authorized through the Annual Appropriations Ordinance.
- DPH received notice of this grant increase on September 25, 2025, for a project period of June 1, 2025, to May 31, 2026. The start date was predetermined by the grantor.
- DPH brought this item to the BOS after going through the fiscal approvals process, including Controller's Office review and approval.



Conclusion

DPH respectfully requests retroactive approval of this item. Thank you!

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Population Health
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Departments
August 1, 2024 - May 31, 2026

| | | Year 1 | | | Total Amount | Year 2 | | | Total Amount | Total Amount | | | |
|--------------|---------------------------|---------------------------------------|-------------------|---------------------|---------------------|---------------------------------------|-------------------|---------------------|---------------------|----------------------|--|--|--|
| | | Project: 10040625 8/1/24 - 5/31/25 | | | | Project: 10039379 6/1/24 - 5/31/26 | | | | | | | |
| | | Prevention* | Surveillance | Ending HIV Epidemic | | Prevention* | Surveillance | Ending HIV Epidemic | | | | | |
| | Salaries | \$ 1,804,728 | \$ 300,275 | \$ 666,467 | \$ 2,771,470 | \$ 2,169,729 | \$ 388,659 | \$ 784,814 | \$ 3,343,202 | \$ 6,114,672 | | | |
| | Mandatory Fringe benefits | \$ 748,676 | \$ 132,120 | \$ 279,916 | \$ 1,160,712 | \$ 798,460 | \$ 147,654 | \$ 287,164 | \$ 1,233,278 | \$ 2,393,990 | | | |
| | Travel | \$ 4,704 | \$ 2,020 | \$ 15,000 | \$ 21,724 | \$ 201 | \$ 7,932 | \$ 16,399 | \$ 24,532 | \$ 46,256 | | | |
| | Equipment | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,072 | \$ - | \$ 20,072 | \$ 20,072 | | | |
| | Materials and Supplies | \$ 36,618 | \$ 5,261 | \$ 1,688 | \$ 43,567 | \$ 41,851 | \$ 633 | | \$ 42,484 | \$ 86,051 | | | |
| | Other Expenses | \$ 47,004 | \$ 475 | \$ 212,088 | \$ 259,567 | \$ 57,312 | \$ 39,011 | \$ 40,602 | \$ 136,925 | \$ 396,492 | | | |
| | Contractual/MOU | \$ 181,635 | \$ 81,197 | \$ 593,186 | \$ 856,018 | \$ 568,273 | \$ 22,477 | \$ 983,705 | \$ 1,574,455 | \$ 2,430,473 | | | |
| | Total Direct Cost | \$ 2,823,365 | \$ 521,348 | \$ 1,768,345 | \$ 5,113,058 | \$ 3,635,827 | \$ 626,438 | \$ 2,112,684 | \$ 6,374,949 | \$ 11,488,007 | | | |
| | Indirect Costs | \$ 278,699 | \$ 97,125 | \$ 212,577 | \$ 588,400 | \$ 332,493 | \$ 115,951 | \$ 231,762 | \$ 680,207 | \$ 1,268,607 | | | |
| Total | | \$ 3,102,064 | \$ 618,473 | \$ 1,980,922 | \$ 5,701,459 | \$ 3,968,320 | \$ 742,389 | \$ 2,344,446 | \$ 7,055,156 | \$ 12,756,614 | | | |

San Francisco Department of Public Health, SF Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Prevention Budget
08/01/2024-05/31/2025 (10 mos)

| | |
|--|--------------------|
| A. Salaries | \$1,804,728 |
| B. Mandatory Fringe | \$748,676 |
| C. Travel | \$4,704 |
| D. Equipment | \$0 |
| E. Materials and Supplies | \$36,618 |
| F. Other Expenses | \$47,004 |
| G. Contractual/MOU | \$181,635 |
| Total Direct Costs | \$2,823,366 |
| H. Indirect Costs (22.462% of Total Salaries and Fringe for CHEP Staff) | \$278,699 |
| TOTAL BUDGET | \$3,102,065 |

| A. SALARIES | | | | | \$1,804,728 |
|---|---------------|-------------|---------------|-----------------------------|--------------------|
| Position Title and Name (CHEP Staff) | Annual | Time | Months | Amount Requested | |
| Manager III-CHEP Branch Director N. Underwood | \$189,306 | 50% | 10 Months | \$0.00 (In Kind) | |
| Manager I -Sexual Health/HIV Program Manager Vacant (OCT 2024) | \$163,514 | 100% | 7 Months | \$95,383 | |
| Health Program Coordinator III-Quality Improvement & Assurance Manager O. Macias | \$131,764 | 100% | 10 Months | \$109,803 | |
| Health Program Coordinator II-Program Liaison CHEP Data Lead L. Hernandez | \$125,346 | 45% | 10 Months | \$47,004 | |
| Health Program Coordinator III Drug User Health Manager H Hjord | \$140,322 | 50% | 10 Months | \$0.00 (In Kind) | |
| Epidemiologist II J. Chin | \$142,428 | 0% | 10 Months | \$0.00 (In Kind) | |
| Principal Admin Analyst II Vice (Carmona) (DEC 2024) | \$178,724 | 10% | 4 Months | \$5,957 | |
| Health Program Coordinator III Budget/Contracts Manager N. Trainor | \$140,322 | 50% | 10 Months | \$58,467 | |
| Health Program Coordinator I Program Liaison K.Wright | \$110,110 | 50% | 10 Months | \$45,879 | |
| Health Program Coordinator I HIV Test Counselor Training Lead T. Watkins | \$110,110 | 100% | 10 Months | \$91,758 | |
| Health Worker III Youth Sexual Health Program S. Deshpande | \$92,846 | 50% | 10 Months | \$38,685 | |

| Position Title and Name (CHEP Staff) | Annual | Time | Months | Amount Requested |
|--|---------------|-------------|---------------|-------------------------|
| Health Worker III Vacant vice Moses Vega - Jail Health Services - Estimated hire date : Pending | \$92,846 | 50% | 10 Months | \$0.00 (In Kind) |
| Management Assistant B. Chan Lew | \$111,280 | 50% | 10 Months | \$46,366 |
| Health Program Coordinator II HIV Prevention Capacity Building Program Coordinator A. Reynolds | \$125,346 | 100% | 10 Months | \$104,455 |
| Health Program Coordinator II MSM Sexual Health Coordinator Vacant Vice T. Touhey (OCT 2024) | \$125,346 | 75% | 8 Months | \$62,673 |
| Health Program Coordinator II Drug User Health & Harm Reduction Coordinator Vacant Vice H. Hjord (OCT 2024) | \$132,314 | 100% | 8 Months | \$88,209 |
| Health Educator Grant Administration Support M. Paquette | \$132,314 | 0% | 10 Months | \$0.00 (In Kind) |
| Health Worker III Sexual Health Technical Support M. Curry | \$94,957 | 100% | 10 Months | \$79,130 |

| Position Title and Name (DPC Staff) | Annual | Time | Months | Amount Requested |
|--|---------------|-------------|---------------|-------------------------|
| Health Worker III V. Aburto | \$82,616 | 100% | 10 | \$68,847 |
| Health Worker III P. Aine | \$86,714 | 100% | 10 | \$72,262 |
| Health Worker III F. Garcia | \$91,052 | 100% | 10 | \$75,877 |
| Health Worker III A. Mayfield | \$82,616 | 100% | 10 | \$68,847 |
| Behavioral Health Clinician R. Bauce | \$114,618 | 10% | 10 | \$9,552 |
| Epidemiologist II M. Sankaren | \$139,684 | 30% | 10 | \$34,921 |
| Epidemiologist I A. Pena | \$104,228 | 40% | 10 | \$34,743 |
| IT Operations Support Admin L. Feng | \$89,097 | 25% | 10 | \$18,562 |
| Senior Physician Specialist O. Bacon | \$212,100 | 20% | 10 | \$35,350 |
| Senior Physician Specialist J. Janssen | \$212,100 | 55% | 10 | \$97,213 |
| Health Program Coord II R. Shaw | \$129,106 | 100% | 10 | \$107,588 |
| Disease Control Investigator E. Mendoza | \$99,488 | 75% | 10 | \$62,180 |

| Position Title and Name (SF Public Health Staff) | Annual | Time | Months | Amount Requested |
|---|---------------|-------------|---------------|-------------------------|
| 2463 Senior Microbiologist J. Lei | \$169,785 | 100% | 10 | \$141,488 |
| 2463 Microbiologist Hui H. Li | \$120,617 | 25% | 10 | \$25,129 |
| 2416 Lab Technician II E. Wong | \$94,078 | 100% | 10 | \$78,398 |

Job Description: Manager III – CHEP Branch Director (N. Underwood)

The Director of the Community Health Equity and Promotion Branch (CHEP) is at the forefront of San Francisco's efforts to address HIV, STD, and HCV prevention and treatment. The role is multifaceted and involves collaboration with various stakeholders, including Sharon Pipkin, Dr. Stephanie Cohen, Dr. Susan Philip, CHEP staff, and under the direction of Dr. Grant Colfax. Core responsibilities include serving as the Principal Investigator for the SFDPH HIV Prevention Core grant, ensuring that the objectives of the grant are met effectively. This involves overseeing multiple interventions funded by CDC grants, City General Funds, and California State funds to decrease HIV/STI incidence and improve health equity. The Branch Director plays a crucial role in shaping policies and laws related to HIV prevention and treatment, emphasizing the importance of addressing overall health alongside HIV prevention efforts. This includes advocating for structural changes that support these goals. Additionally, the Director oversees a team of staff members who act as primary liaisons for community-based providers, ensuring effective communication and collaboration within the HIV prevention and care network in San Francisco. Direct Involvement in organizations like the HIV Community Planning Council (HCPC), the steering committee for the Getting to Zero Initiative, and membership in UCHAPS and NASTAD ensures that the Director stays connected to broader initiatives and networks focused on HIV prevention and treatment. Overall, The Branch Director's leadership in CHEP is critical to driving forward effective, sustainable, and equitable programs that contribute to the goal of ending new HIV infections and ensuring access to care and treatment for those affected by HIV.

Job Description: Manager I – Deputy Director of Sexual & Drug User Health Programs (Vacant Vice N. Underwood)-Estimated Hire OCT 2024

The Deputy Director of the Community Health Equity and Promotion Branch (CHEP) serves as a key leader within the branch, overseeing HIV and STD prevention staff, integrating HIV, STD, and HCV prevention activities, and managing Drug User Health Services. This role is integral to ensuring that all programs are implemented with an equity lens and utilizing innovative approaches to reach priority populations. Reporting to the Director of CHEP, the Deputy Director directly supervises the Sexual Health Programs for People Who Use Drugs Manager (HPC III) and other relevant staff members. **Responsibilities:** Provide strategic leadership in the integration of HIV, STD, and HCV prevention activities, ensuring alignment with equity principles and innovative approaches. Supervise staff involved in HIV/STI testing, training, and technical assistance, as well as sexual and drug user health program liaisons, Oversee the

implementation and oversight of community-centered engagement activities, youth-focused services, and health education workshops/trainings, Directly supervise the Sexual Health Programs for People Who Use Drugs Manager (HPC III), ensuring effective program management and achievement of objectives, Collaborate with other Deputy Directors and the Director of CHEP to develop and implement strategic initiatives to advance the branch's goals and objectives, Represent CHEP in relevant meetings, committees, and collaborations with external partners to ensure alignment with broader public health objectives, Provide mentorship and support to staff, fostering a culture of excellence, innovation, and continuous improvement within the branch.

Job Description: HPC III – Quality Improvement & Assurance Manager (O. Macias)

The HPC III – Quality Improvement & Assurance Manager plays a crucial role within the Community Health Equity and Promotion Branch (CHEP), serving as the Quality Improvement and Evaluation Coordinator. This position oversees HIV, HCV, and STD program integration within San Francisco's system of HIV prevention. Utilizing the results-based accountability approach, the Quality Improvement & Assurance Manager collaborates with SFDPH staff and partners, including community-based organizations, to establish expected outcomes and specific program performance measures. The Results Scorecard (RSC) is utilized to present outcomes and impact of program efforts to the Getting to Zero Initiative committee members, tracking program performance and measuring the impact of funding on achieving outcomes.

Responsibilities: Coordinate and lead quality improvement and evaluation efforts within CHEP, ensuring alignment with program objectives and priorities, Collaborate with SFDPH staff and community-based organizations, Present outcomes and impact of program efforts to the Getting to Zero Initiative committee members and other relevant stakeholders, Provide technical assistance and support to staff and partners on quality improvement and evaluation methods and tools, Analyze data and identify trends to inform program planning, decision-making, and resource allocation, Collaborate with internal and external stakeholders to ensure program integration and coordination across HIV, HCV, and STD prevention efforts.

Job Description: HPC II – Program Liaison | CHEP Data Lead (L. Hernandez)

The position serves as a vital link between the Community Health Equity and Promotion Branch (CHEP) and various data management systems and branches, including ARCHES, EvalWeb, and CDC liaison. Responsibilities include participation in CHEP's quality improvement team, developing and monitoring performance measures for HIV prevention programs, and ensuring grant goals and objectives are achieved. Additionally, the role involves providing training to HIV test counselors, offering technical assistance to HIV test providers, and serving as a Program Liaison to the Latinx Health Access Point Network.

Job Description: HPC III – Sexual Health Programs for People Who Use Drugs (H. Hjord)

The Sexual Health Programs for People Who Use Drugs Manager plays a critical role as a liaison between the branch and community partners, stakeholders, and other city departments. Responsibilities include collaborating within the health department and across city departments to develop and implement initiatives focused on drug user health. The position

involves community engagement and addressing the health needs of drug users and individuals experiencing homelessness. Additionally, the manager supervises the Drug User Health Community Engagement team (WISHES), which provides harm reduction/overdose prevention training and technical assistance to funded partners offering drug user health services.

Job Description: Epidemiologist II – (J. Chin)

The Epidemiologist ensures that HIV testing and Risk Reduction Activities data are collected and submitted by internal and external programs, cleaned, stored and prepared for reports on a timely basis. The Epidemiologist manages Evaluation Web data/reports and is responsible for providing technical assistance for community-based staff collecting and entering testing data. This position will also manage the TakeMeHome, Home-Based testing quarterly reports. The position interfaces with CDC and contractors to submit data and trouble shoots data validation issues.

Job Description: Principal Administrative Analyst II (Vacant, Vice Carmona) DEC-2024

This position oversees the system for grant management for the division and will be responsible for quality management of contract documents. This position will also coordinate the contract development process, study, recommend, and implement system changes and provide technical assistance to CHEP Branch staff. This position will train new program managers and program liaisons on issues related to contract work.

Job Description: HPC III – CHEP Budget | Contracts | Communications Manager (N. Trainor)

The CHEP Budget, Contracts, and Communications Manager is responsible for managing and overseeing all aspects of CHEP's System of Care (SOC), contract, and MOU agreements. This includes managing grant budgets and narratives in collaboration with the Lead Administrative Analyst, serving as the primary liaison to various fiscal offices and contract-related departments, and coordinating the contract development process. The role involves studying, recommending, and implementing system changes while providing technical assistance to funded agencies. Additionally, the manager oversees staff and program efforts related to the development of community-focused social marketing campaigns and creative communication initiatives (such as social media, YouTube, Comcast, radio, and dating apps) aimed at promoting low-barrier Home-Based testing resources, as well as access to PrEP/PEP.

Job Description: HPC I – Program Liaison | Black/AA Programs (K. Wright)

This position serves as the main program liaison to Black/African American funded programs, including the Black/AA Health Access Point, while also supporting the development and implementation of HIV testing strategies in community-based settings and substance use treatment sites. Responsibilities include training new HIV test counselors, providing guidance to substance use organizations on implementing HIV testing programs, and participating in the drug user health initiative as an internal planning body to SFDPH.

Job Description: HPC I – HIV Test Counselor Training Lead (T. Watkins)

The Lead HIV Test Counselor Trainer is responsible for overseeing the training and development of HIV test counselor training curriculum and supporting the implementation of integrated

HIV/STI/HCV testing strategies in community-based settings. Key responsibilities include training HIV test counselors, providing technical assistance on CLIA procedures, and ensuring quality assurance oversight at testing sites and other prevention programs. The position involves regular meetings with funded testing partners to provide ongoing support and ensuring the implementation of the latest testing technologies with approval from the State and CDC. Additionally, the role entails developing, implementing, and evaluating training for HIV test counselor certification, while also collaborating with the State Office of AIDS to ensure training meets State standards.

Job Description: Health Worker III-Youth Sexual Health Program (S. Deshpande)

The Youth Sexual Health Program Community Liaison works closely with youth community members to promote sexual health resources and education, with the aim of increasing testing among youth and young adults. Responsibilities include ensuring that program activities align with the goals and objectives of HIV-related grants and overseeing youth-specific community engagement programs, with a priority focus on youth populations experiencing HIV/STI health disparities.

Job Description: Health Worker III (Vacant Pending Backfill - Jail Health Services)

The Jail Health Testing Program Liaison plays a crucial role in ensuring the integration of HIV/STI/HCV testing services within the Jail system. Responsibilities include ensuring that all incarcerated individuals are offered STI panel testing before release and facilitating connections for previously incarcerated individuals to access sexual and drug user health services, as well as other resources like housing and employment.

Job Description: Management Assistant – (B. Chan Lew)

The Management Assistant plays a pivotal role in supporting the HIV Community Planning Council (HCPC) and staff by developing and implementing communication systems to coordinate HCPC activities. Additionally, the position manages the condom distribution program, ensuring accessibility of condoms throughout the City and County via various venues frequented by high-prevalence populations, such as commercial venues, community-based organizations, and convenience stores. Furthermore, the Management Assistant provides administrative support for expense tracking to the CHEP Budget, Contracts, and Communications Manager, and manages all HIV/HCV/Syphilis Rapid test orders.

Job Description: HPC II- HIV Prevention Capacity Building Program Coordinator (A. Reynolds)

The HIV Prevention Capacity Building Program Coordinator is responsible for overseeing all community-based program liaison activities within the CHEP branch. This includes supervising staff who collaborate with community-based organizations and other providers to implement and evaluate programs aligned with the HIV prevention strategy's goals and objectives. Additionally, the Coordinator manages staff who provide technical assistance and training to funded contractors, aiming to build capacity and ensure deliverables are met across the 13 standard of care services within the Health Access Point Network.

Job Description: HPC II – MSM Sexual Health Coordinator (Vacant, Vice T. Touhey) Estimate
Hire SEP-OCT 2024

The MSM Sexual Health Coordinator is tasked with implementing community-based HIV, STD, and HCV testing initiatives in settings frequented by gay men and other men who have sex with men (MSM), such as gyms, clubs, and other venues. Responsibilities include overseeing training, operations, and evaluation of the venue-based testing program. Additionally, the Coordinator provides support to initiatives targeting high-prevalence populations, particularly African American gay men, MSM youth, and other MSM. The role also involves supervising Youth Program Coordinators, Health Workers, and the YUTHE team to devise and implement innovative strategies aimed at increasing testing frequency and enhancing sexual health knowledge among youth and young adults.

Job Description: Health Program Coordinator – Drug User Health & Harm Reduction Coordinator (Vacant Vice. H. Hjord) Estimated Hire SEP-OCT 2024

The Drug User Health & Harm Reduction Coordinator is tasked with integrating Harm Reduction, Overdose Prevention, and behavioral health interventions into HIV/STI prevention and care programs. Responsibilities include close collaboration with community-based HIV prevention programs, clinical prevention, and policy areas to integrate behavioral health services and coordination. Additionally, the role oversees the intersection of substance use and HIV prevention programs and manages the SFDPH strategic plan for addressing the current overdose epidemic. The position involves convening internal and external leadership, community partners, and cross-branch partners to work on strategic Drug User Health interventions.

Job Description: Health Educator –Grant Administration Support (M. Paquette)

The Grant Administration Support role involves coordinating and developing grant documents for submission, ensuring proper filing, and tracking reporting deadlines. Close collaboration with the Grants Contract Pre-award unit and the Branch Budget, Contracts, & Communication Manager is required. Additionally, the position provides crucial operations support for Sexual & Drug User Health Programs, facilitating the implementation of integrated HIV/STI/HCV testing strategies in community-based settings.

Job Description: Health Worker III-Sexual & Drug User Health Technical & Training Support Program Liaison (M. Curry)

The Sexual & Drug User Health Technical Support Program Liaison is responsible for coordinating and delivering technical support, as well as managing communications with the CHEP Health Access Points (HAPs). This role involves overseeing the CHEP HAP email account, developing monthly community newsletters, providing technical assistance during monthly HAP meetings, maintaining the CHEP website, updating sexual health resources, support the HIV Test Counselor team and manage the learning Management System for Harm Reduction Trainings.

Job Description: Health Worker III (V. Aburto)

This position is a Disease Intervention Specialist position for Partner Services and Linkage to Care. This position: ensures new HIV cases and early syphilis cases that are co-infected with HIV receive partner services and linkage to care; provides HIV/STI prevention counseling, risk reduction, risk assessment and disclosure counseling; makes and verifies completion of referrals for linkage to care and other services; performs field investigation and other follow up for clients living with HIV who do not return for their test results or who are infected with an STI and need treatment; provides appointment reminders and escort if needed to promote linkage to care; and outreaches to offer PEP, HIV testing, and counsel on risk to sex partners of persons diagnosed with HIV.

Job Description: Health Worker III (P. Aine)

This position is a Disease Intervention Specialist position for Partner Services and Linkage to Care. This position: ensures new HIV cases and early syphilis cases that are co-infected with HIV receive partner services and linkage to care; provides HIV/STI prevention counseling, risk reduction, risk assessment and disclosure counseling; makes and verifies completion of referrals for linkage to care and other services; performs field investigation and other follow up for clients living with HIV who do not return for their test results or who are infected with an STI and need treatment; provides appointment reminders and escort if needed to promote linkage to care; and outreaches to offer PEP, HIV testing, and counsel on risk to sex partners of persons diagnosed with HIV.

Job Description: Health Worker III (F. Garcia)

This position is a health worker within the Biomedical Prevention Program at San Francisco City Clinic, the municipal STD clinic. This health worker increases linkage to PrEP and PEP among persons with indications through health education and through assisting with signing patients up for appropriate financial coverage of the medication based on insurance status. This person answers incoming calls from patients currently using PrEP or patients who are interested in PrEP to answer health and access questions related to HIV biomedical prevention. This position assists with writing and updating protocols and creating, selecting or updating educational handouts for patient or provider use.

Job Description: Health Worker III (A. Mayfield)

This position is a Disease Intervention Specialist position for Partner Services and Linkage to Care. This position is embedded with the HIV Early Care Clinic at San Francisco City Clinic to provide Partner Services and Linkage to Care for persons newly diagnosed with HIV in clinic or persons living with HIV who are out of care. This position: provides partner services and linkage to care; outreaches to partners to offer PEP, HIV testing, and counsel on risk; provides HIV/STD prevention counseling, risk reduction, risk assessment and disclosure counseling; makes and verifies completion of referrals for linkage to care and other services; performs field investigation and other follow up for clients living with HIV who do not return for their test results or who are infected with an STD and need treatment.

Job Description: Behavioral Health Clinician (R. Bauce)

This position will provide enhanced counseling, crisis intervention and referrals for both HIV negative and HIV positive clients at SF City Clinic (SFCC). They also provide support with rapid ART starts and re-starts for SFCC patients newly diagnosed with HIV or living with HIV but not in care. The support includes benefits navigation to assure access to ART, short-term counseling, and referrals to partner services and social services.

Job Description: Epidemiologist II (M. Sankaran)

This position will oversee all related surveillance activities; perform QA of data reported through the various surveillance streams; create, implement, and oversee policy and protocol development for HIV activities; supervise data entry and other surveillance staff; identify and problem solve barriers to improving HIV surveillance; act as back-up support for the integrated data-infrastructure of the program and liaise with partners on HIV/STD surveillance and program evaluation issues.

Job Description: Epidemiologist I (A. Pena)

This position will perform routine data QA and verification, cleaning, report generation and analysis. They will generate data set architectures and work with partners to ensure accurate and timely transfer of required data. They will assist in developing evaluations of epidemiologic data as they relate to HIV services offered and assist in analysis, presentation, and dissemination of results. They will also liaise with partners across programs to assist in policy development, planning and implementation.

Job Description: IT Operations Support Admin (L. Feng)

This position will enter all required data into specified computerized databases, perform QA on the data and ensure that errors are identified and corrected, generate standardized statistical reports, update data files and perform routine computer programming.

Job Description: Senior Physician Specialist (O. Bacon)

Physician Specialist serves as Medical Director of San Francisco City Clinic, the only municipal sexual health clinic in San Francisco. This clinic provides HIV and STI testing, RAPID start on ART, linkage to HIV care, PrEP, PEP and DoxyPEP, HIV and STI health education, among other offerings. The SFCC Medical Director oversees clinical staff at the clinic and oversees the Biomedical Prevention Program, including setting objectives and priorities, providing supervision, and documenting broad scale successes and challenges with different PrEP regimens, including the rollout and uptake of LA-CAB. The SFCC Medical Director will also oversee expansion of RAPID skills from several clinicians at the municipal STI clinic to all clinicians. This expansion will allow faster access to HIV treatment and medical care for SF residents who are newly diagnosed or out of care. The SFCC Medical Director works closely with the Behavioral Health Clinician and other San Francisco City Clinic staff to implement HIV primary care services and navigation/retention interventions for linkage to care.

Job Description: Senior Physician Specialist (J. Janssen)

Physician Specialist will supervise the LINCS Program (HIV/STI partner services and linkage to care) and serve as a member of the SFDPH Cluster Detection and Response work group. As the LINCS Medical Director, the physician specialist will oversee the direction of the LINCS program including setting the scope, prioritization (who receives partner services and linkage services when resources are limited), and objectives. The LINCS Medical Director will set and monitor process metrics, serve as back-up clinical support for complex partner services or linkage assignments, lead efforts to ensure quality assurance methods are in place and regularly assessed, and identify and build relationships with community stakeholders that are key to the continued work. The LINCS Medical Director will also set outcome metrics and lead teams in analyzing metrics to inform prioritization and objectives. The LINCS Medical Director will focus on collaboration and coordination to integrate efforts into a seamless continuum of care. The LINCS Medical Director will also analyze data from partner services and linkage to care to better inform local understanding of the HIV prevention and care landscape to help to determine where resources can be focused to decrease HIV transmission and improve access and uptake of testing and prevention services.

Job Description: Health Program Coordinator II (R. Shaw)

The SFDPH LINCS (Linkage, Integration, Navigation, and Comprehensive Services) Coordinator works under the supervision of the LINCS Program Director and leads or assists in the development of the systems, policies and procedures, quality assurance (QA) measures, and training manuals needed for LINCS operations. The Coordinator directly oversees three DIS Supervisors and is responsible for training the Supervisor on HIV partner services and Navigation (linkage to care). The Coordinator is responsible for monitoring LINCS process metrics and ensuring high quality of work.

Job Description: Disease Control Investigator (E. Mendoza)

The Disease Control Investigator (DCI) on the LINCS team serves as a member of the SFDPH STI reactor desk, with a focus on triaging syphilis, HIV, and mpox labs and assigning out cases for follow up. The DCI collects, interprets, and records complex specialized STI information of a highly confidential nature about patients and their contacts, and investigates STI/HIV outbreaks.

Job Description: Senior Microbiologist (J. Lei)

Principal duties: Responsible for overall supervision of all testing. The responsibilities include training of technical personnel, review of quality control records, and review of all results prior to reporting, preparing protocols, monitoring performance of the tests and assignment of responsibilities. Moreover, the Senior Microbiologist assembles, organizes and provides all data regarding testing for the Community Health Equity & Promotion Branch at DPH.

Job Description: Microbiologist (Hui H. Li)

Principal duties: conducts HIV antibody tests, including screening and confirmation tests. The responsibilities include performing screening (EIA and CMMIA) and supplemental testing IFA and WB on blood-based and oral fluid specimens, validating and reporting test results and performing quality control procedures. The Microbiologist also performs RNA testing on pooled specimens and tests individual specimens for RNA when required.

Job Description: Lab Technician II (E. Wong)

Processes and prepares specimens for HIV-1 antibody testing for the Counseling and Testing program. The Lab Technician also prepares the pooled specimens tested for HIV RNA. The principal duties include logging-in and labeling specimens, validating specimens requisition/report forms, separation of serum by centrifugation of pipetting oral fluids and preparation of worksheets and reagents. This position also daily monitors laboratory equipment such as refrigerators and centrifuges for quality assurance purposes.

| B. FRINGE BENEFITS @ 41.48% of \$1,804,728 | | \$748,676 |
|---|-----------------------------|------------------|
| Fringe Benefit Component | Percentage of Salary | Amount |
| Social Sec-Medicare (HI Only) | 1.38% | \$24,905 |
| Social Security (OASDI & HI) | 5.89% | \$106,298 |
| Life Insurance | 0.04% | \$722 |
| Dental Coverage | 1.23% | \$22,198 |

| | | |
|-----------------------------|---------------|------------------|
| Retiree Health-Match-Prop B | 1.00% | \$18,047 |
| Health Service-City Match | 16.88% | \$304,638 |
| Long Term Disability | 0.38% | \$6,858 |
| Retire City Misc | 14.68% | \$265,009 |
| Total | 41.48% | \$748,676 |

| C. TRAVEL | | \$4,704 | |
|------------------|------------------------|--|-------------|
| Item | Description | Rate | Cost |
| Local Travel | Muni Passes and Tokens | 2 passes x \$124.2/pass x 10 months and \$30/ token bag x 10months | \$2,784 |
| Local Travel | Ride Share | \$192/month x 10 months | \$1,920 |

Local Travel: Muni passes are used for staff travel to meetings within San Francisco with contractors, HPPC members, and community members. Tokens are provided to clients as necessary for transportation to appointments when linking to care. A ride share account will also be established to allow for staff to utilize ride share services for special community engagement events that require staff to bring materials/supplies to the event, or to location where public transportation is not feasible. Staff: N. Underwood, H. Hjord, K. Wright, L. Hernandez, MSM Sexual Health Coordinator, T. Watkins, S. Deshpande, WISHES Team.

| D. EQUIPMENT | \$0 |
|---------------------|------------|
|---------------------|------------|

| E. MATERIALS AND SUPPLIES | | | | | \$36,618 |
|----------------------------------|----------------------|----------------------|---------------------------------|-------------------------|-----------------|
| Item Requested | Type | Number Needed | Unit Cost | Amount Requested | |
| Office Supplies | Paper pens, handouts | 10 mos | Approx. \$260/month X 10 months | \$2,600 | |

SFPH Lab Supplies

| Item Requested | Type | Number Needed | Unit Cost | Amount Requested |
|-------------------------------|-------------|----------------------|------------------------------|-------------------------|
| Test Kits (HIV and RNA) | HIV Tests | 7032 | \$7.10/ test x 849 HIV tests | \$6,028 |
| | RNA Tests | 1810 | \$46.00 x 500 RNA tests | \$23,000 |
| Specimen Database Maintenance | n/a | | \$499/month x 10 months | \$4,990 |

Office Supplies: This line item includes general office supplies required for daily work for programmatic staff, as well as supplies for meetings conducted by the program. These include, but are not limited to paper, pens, binders, notebooks and printed handouts.

Lab Supplies: Test Kits – Laboratory supplies and HIV test kits - Funds will be used to purchase HIV EIA, CMMIA, IFA and RNA test kits. Additionally, these funds will be used to cover specimen database maintenance costs and for disposable laboratory wares associated with HIV testing.

| F. OTHER | | \$47,004 |
|------------------|---|-----------------|
| Item | Rate | Cost |
| Office Rent | \$1.92/sq ft x 250 sq. ft. x 10 months x 9.80 FTE | \$47,004 |
| Registration Fee | - | \$0 |

Office Rent: Office rent covers expenses of office space rentals and maintenance for the CHEP staff to perform their duties.

Registration: N/A

| G. CONTRACTUAL/MOU | | \$181,635 |
|---|--|------------------|
| (1) Heluna Health | | \$166,635 |
| (2) Shanti HIV Planning Council | | \$10,000 |
| (3) TBD Community Mini Grant, integration of HIV/STI/HCV in Community Wellness Programs | | \$5,000 |

1. Name of Contractor: Heluna Health

Method of Selection: Request for Qualifications (RFQ) RFQ36-2017

Period of Performance: 08/01/2024- 05/31/2025

Scope of work

- i) Service category: Fiscal Intermediary
 - (1) Award amount: **\$166,635.**
 - (2) Subcontractor: None
 - (3) Services provided: Fiscal intermediary services to the SFDPH HPS.

Provides Program Administration Operational supports community-based prevention efforts through operations training and technical assistance, in addition to coordination of data systems, expanding and adapting partnerships and collaborations.

Method of Accountability: Annual program and fiscal and compliance monitoring

Itemized budget and justification:

| | |
|---|------------------|
| A. Salaries | \$0 |
| B. Fringe Benefits @ 33.81% total salaries | \$0 |
| C. Travel | \$0 |
| D. Equipment | \$0 |
| E. Materials and Supplies | \$147,465 |

| Item | Type | Number Needed | Unit Cost | Amount Requested |
|--|------|---------------|---|------------------|
| Storage Community Engagement Supplies | n/a | 10 mos | \$600/month x 10 months | \$0.00 (in-kind) |
| Program Supplies | n/a | 10 mos | \$1,500/month x 10 months | \$15,000 |
| IT Supplies | n/a | 10 mos | \$500/month x 10 months | \$5,000 |
| HIV/HCV/Syphilis Rapid Test kits & Phlebotomy supplies (POC) | n/a | 10 mos | \$5,470/month x 10 months/ 7 agencies @ \$7814 per month per agency | \$54,697 |
| Home-based Lab STI testing kits (NASTAD) | N/a | 436 | 10% admin fee (7,276) flat rate, 436 kits @150.00 per kits (\$65,491) | \$72,768 |
| Courier Services ACE | n/a | 10 mos | \$3,000/month x 10 months | \$0.00 (in-kind) |
| Results Based Accountability score card | n/a | 10 mos | Annual Subscription 11 users x \$660 each | \$0.00 (in-kind) |
| Total | | | | \$147,465 |

Storage/Community Engagement Supplies: Storage unit will be utilized as a space to assemble and house community engagement materials and supplies provided to funded agencies and community partners. Agencies will have the option to request for additional community engagement supplies stored at the storage facility.

Program Supplies: Funds will be used to purchase program supplies including but not limited to condoms (Estimated@ \$500/month), brand of condoms includes an assortment of ONE, Trustex, and Lifestyle. On average, the quantity of condoms ordered each month is 2000 for distribution during outreach and community engagement activities, non-monetary incentives and promotional incentives for outreach and supplies: shampoo/lotion/soap kits, ponchos, socks, feminine hygiene supplies, etc. (Estimated@ \$500/month) needed for implementation of forums and focus groups. In addition, this line may include supplies required for council and community meetings, costs include materials and light refreshments. Refreshments: snacks, shakes, bottles of water, etc. (Estimated@ ~\$500/month) are provided as incentives and support to community members living with HIV. Providing refreshments assists those who take medication to stay for the duration of the meeting.

IT Supplies: Funds will be used to provide IT support to HIV Test counselor training team and community funded partners. Supplies include the purchase of HIPPA compliant label printers (Estimated \$100 x 8 printers), and tablets (estimated \$300 x7) to support in the field community-based testing, computer monitors (estimate @ \$50.00), mobile commons communication SMS client facing texting platform (@.15/MMS) along with online monthly subscriptions, Canva, adobe editor, branch zoom account to support HIV test counselor training, and online web domain for community resources (estimated @50/month)

HIV/HCV/Syphilis Rapid Test & Phlebotomy Supplies: Funds will be used to purchase Rapid/point of care HIV, HCV and Syphilis testing kits to provide to funded CBO's, HAPs, and other community partners in effort to expand community-based point of care testing resources across all neighborhoods in San Francisco. These testing kits includes phlebotomy supplies to draw HIV, HCV, & Syphilis confirmatory testing, which include needles, gloves, gauze, tourniquet, alcohol pads, lab order forms, tubes for blood draw, bandages, and NAAT swabs for Three Site Gonorrhea and Chlamydia test.

Take Me home Project, STI Home Based Lab Test Kits (NASTAD): Funds will be used to purchase Home Testing kits via the Take me Home Project. All San Franciscans will have access to full panel HIV/STI/HCV lab-based testing that they can conduct from home, send back to the lab for processing. All home-based lab kits will be free to the community. 10% admin fee (7,276) flat rate, 436 kits @150.00 per kits (\$65,491).

ACE Courier Services: Funds will be used to provide lab specimen courier services to all CBO's and Partners who provide clinical and community-based testing services. ACE services conducts daily pick-up to allocated sites, and transfers lab specimens to San Francisco Public Health Lab for processing.

Results Based Accountability: Funds will be used to purchase 11 user licenses (@\$660/each) to access the results-based accountability portal. Results Based

Accountability platform will allow Program Managers to track performance measures outcomes and develop community facing reports and data spreadsheets/graphs.

| F. Other Expenses | | \$0 |
|--------------------------|-------------|-------------|
| Item | Rate | Cost |
| Training | | \$0.00 |
| Temporary services | | \$0.00 |
| Shipping | | \$0.00 |
| Registration Fee | | \$0.00 |
| Total | | \$0.00 |

| G. Contractual | | \$0 |
|---------------------------|--|------------------|
| Total Direct Costs | | \$147,465 |

| H. Total Indirect Costs | | \$19,170 |
|--|--|------------------|
| (@ 13% of Modified Total Direct Costs) | | |
| TOTAL COSTS | | \$166,635 |

2. Name of Contractor: Shanti Planning Council

Method of Selection: Request for Proposals (RFP) RFP36-2018

Period of performance: 08/01/2024 - 05/31/2025

Scope of work

Service category: HIV Planning Council Meeting Support

(1) Award amount: **\$10,000**

(2) Subcontractors: none

(3) Services provided: To provide administrative, training and development support to the HIV Community Planning Council in fulfilling its mission in policy development, community and service planning functions, and the prioritization of resource allocation as mandated by HRSA and Ryan White HIV/AIDS Treatment Modernization Act of 2006, and the CDC requirements as set forth in the Guidance for HIV Prevention Community Planning. Additionally, to provide relevant and necessary information to the public (namely San Francisco residents) regarding Planning Council activities.

Method of Accountability: Annual program and fiscal and compliance monitoring

Itemized budget and justification:

A. Salaries \$0

B. Fringe Benefits \$0

C. Travel \$1,500

| Item | Type | Rate | Cost |
|--------------------------------|----------------------|--|---------|
| Taxi fare | Local Transportation | 20 trips X \$15/trip = \$300 | \$300 |
| Council Members Travel Expense | Local Transportation | Marin, San Mateo, and San Francisco travel to meetings. \$20.00 x 5 participants x 12 meetings | \$1,200 |

Local Travel: Staff travel to meetings with HPPC members, community members and other key stakeholders. Staff member(s): Thomas Knoble, CHEP HIV Prevention & Drug User Health Team (as applicable), Council Members Travel Expenses

D. Equipment \$0

E. Materials and Supplies \$463

| Item Requested | Type | Number Needed | Unit Cost | Amount Requested |
|-----------------|----------------------|---------------|----------------------------------|------------------|
| Office Supplies | Paper pens, handouts | 10 mos | Approx. \$46.3/month x 10 months | \$463 |

Office Supplies: This line item includes general office supplies required for daily work for staff, as well as supplies for meetings conducted by the program. These include, but are not limited to paper, pens and handouts.

F. Other Expenses \$8,037

| Item | Description | Rate/Formula | Cost |
|------------------|---|-------------------------|---------|
| Needs Assessment | Incentive for needs assessment participants. | \$25 x 100 participants | \$2,500 |
| Council Meeting | Supplies and refreshments for council meetings for 10 meeting | \$553.7 x 10 mtgs | \$5,537 |

Incentive Policy and Procedure:

Incentives will be used for community members who participate in community needs assessment which focus on HIV needs among the priority population. Each client will receive a \$25.00 Gift card. All gift cards are required to be stored in a secured locked cabinet. All gift

cards will be tracked using an internal tracking sheet. Upon distribution of each gift card, designated staff member is required to sign tracking sheet indicating the date card was distributed and to whom. Participant must also sign tracking sheet to confirm participant received card. The purchase of gift cards along with itemized card numbers will also be documented on the tracking sheet.

Light Refreshments Justification: Snacks, shakes, bottles of water, etc. are provided as incentives and support to community members living with HIV. Providing refreshments assists those who take medication to stay for the duration of the meeting.

| | |
|--------------------------|-----------------|
| G. Contractual | \$0 |
| Direct Costs | \$10,000 |
| H. Indirect Costs | \$0 |
| TOTAL COSTS | \$10,000 |

3. Name of Contractor: TBD

Method of Selection: Request for Proposals (RFP): Solicitation in Process

Period of performance: 08/01/2024 - 05/31/2025

Scope of work

Service category: Community Based Mini-Grants Integration of Sexual & Drug User Health Services with Community Wellness Program Implementation & Service Delivery Model

(1) Award amount: \$5,000

(2) Subcontractors: Solicitation in process

Services provided: Five community based organizations who are currently funded to provide Community Wellness Program Services such as Tobacco Free Education, smoking cessation programs, sugary drinks policy implementation/community education, will be selected to receive a mini grant to provide administrative support and collaboration across multiple funded agencies with the goal of integrating Sexual & Drug User Health Messaging and health educational materials into Specific Community Wellness Programs.

Method of Accountability: Annual program and fiscal and compliance monitoring

Itemized budget and justification:

| | |
|---------------------------|------------|
| A. Salaries | \$0 |
| B. Fringe Benefits | \$0 |

C. Travel

| Item | Type | Rate | Cost |
|------|----------------------|------|------|
| N/A | Local Transportation | | \$0 |

D. Equipment

\$0

E. Materials and Supplies

\$0

F. Other Expenses

\$5,000

| Item | Description | Rate/Formula | Cost |
|-----------------------------------|--|-------------------------|---------|
| Partner Meetings/Needs Assessment | Needs Assessment, community collaboration meetings among 5 funded partners | \$250/Month x 10 Months | \$2,500 |
| Material development | Printing & Material development | \$250/Month x 10 Months | \$2,500 |

Partner Meetings/Needs Assessment: Funds will be used to conduct/host Collaboratory partner meetings and needs assessment to develop a strategic plan on how to successfully integrate HIV and Drug user health services into community wellness initiatives.

Material Development: Funds will be used to develop and print cultural appropriate health education material and electronic social media messaging with the goal of integrating HIV and drug user health messaging into community wellness initiatives.

G. Contractual

\$0

Direct Costs \$5,000

H. Indirect Costs

\$0

TOTAL COSTS \$5,000

TOTAL DIRECT COSTS \$2,823,366

H. INDIRECT COSTS

(22.462% of total salaries and Fringe for CHEP Staff) \$278,699

TOTAL BUDGET, PREVENTION \$3,102,065

San Francisco Department of Public Health, SF Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Surveillance Budget
08/01/2024-5/31/2025 (10 months)

| | |
|---|------------------|
| A. Salaries | \$300,275 |
| B. Mandatory Fringe | \$132,120 |
| C. Travel | \$2,020 |
| D. Equipment | \$0 |
| E. Materials and Supplies | \$5,261 |
| F. Other Expenses | \$475 |
| G. Contractual | \$81,197 |
| TOTAL DIRECT COSTS | \$521,348 |
| H. Indirect Costs (22.462% of total salaries and fringe) | \$97,125 |
| TOTAL BUDGET | \$618,473 |

| A. SALARIES | | | | | \$300,275 |
|--|---------------|------------|---------------|-------------------------|------------------|
| Position Title and Name | Annual | FTE | Months | Amount Requested | |
| Director of HIV Case Surveillance/Manager I <i>Vacant (Vice L. Hsu)</i> — Estimate Hire Date SEP 2024 | \$168,480 | 100% | 8.25 | \$115,830 | |
| Epidemiologist II <i>S. Pipkin</i> | \$146,701 | 50% | 10 | \$61,125 | |
| Health Program coordinator II <i>V. Delgado</i> | \$129,106 | 10% | 10 | \$10,759 | |
| Senior Clerk <i>A. Lui</i> | \$79,912 | 50% | 10 | \$33,296 | |
| Epidemiologist II <i>J. Chin</i> | \$146,701 | 95% | 10 | \$0 (In Kind) | |
| Epidemiologist II <i>D. Bhatta</i> | \$139,684 | 33% | 10 | \$38,413 | |
| Health Program Coordinator I <i>A. Gallardo</i> | \$98,042 | 50% | 10 | \$40,851 | |

Job Description: Director of HIV Case Surveillance (Vacant, Hire Date SEP 2024)

Principal duties include directing and coordinating HIV/AIDS surveillance and reporting activities, conducting epidemiological studies and statistical analyses related to the HIV case registry. Oversees data collection, management, analysis, and use of the data for HIV/AIDS surveillance. Responsible for developing methods for conducting retrospective and prospective medical chart reviews, developing methods and logistics to evaluate HIV/AIDS surveillance and reporting activities, analyzing, evaluating, and interpreting statistical data in preparing HIV/AIDS reports, responding to surveillance data requests and disseminating HIV/AIDS epidemiological data through presentations and publications, preparing annual progress reports, and developing and writing grant proposals. Coordinates applied research with other divisions and branches of health department, including development of study design, writing and executing MOU's, coordinating data linkage of HIV case registry with external data sources. Supervises the performance of one Health Program Coordinator II, three Epidemiologist II and one CDC direct assistance epidemiologist. Acts as the primary contact person with the CDC and the State regarding HIV/AIDS surveillance/reporting issues.

Job Description: Epidemiologist II (S. Pipkin)

Principal duties include assisting the State Office of AIDS in the development of standards and protocols for eHARS data transfer, quality assurance, case merging, duplicate management, and out of jurisdiction and out of state HIV/AIDS cases. She will serve as the HIV Surveillance Coordinator with CDC, and is the key contact person to the State Office of AIDS for eHARS. She is responsible for analyzing HIV/AIDS surveillance data, preparing technical and scientific reports, responding to surveillance data requests, developing computer programs and procedures for conducting matches with other databases or registries, overseeing molecular HIV surveillance work, geographic data linkage (GDL), and developing methods to evaluate the HIV/AIDS surveillance system. She oversees and coordinates hiring of epidemiological staff and data entry staff. She has direct supervision of five staff members: three epidemiologists, one data entry Senior Clerk, and one contract data entry clerk.

Job Description: Health Program Coordinator II (V. Delgado)

Principal duties include coordinating surveillance activities, establishing and maintaining active and passive HIV/AIDS surveillance at local medical facilities, performing field staff data collection quality assurance including review of completed case report forms and prospective and retrospective chart review forms. She conducts passive case reporting activities. She coordinates data sharing activities with SFDPH's partner services and linkage to care program. She conducts RIDR, resolves duplicated case reports with other jurisdictions and obtains updated information for our cases. She is responsible for ensuring that protocols for conducting surveillance field activities as well as security and confidentiality procedures are adhered to. She supervises one Health Program Coordinator I and one contract Coordinator position.

Job Description: Senior Clerk (A. Lui)

Principal duties include entering new HIV and AIDS case data, out-of-jurisdiction cases, updates and corrections into eHARS and other relational databases, entering hard copy reports for electronic data processing, scanning hard copies of case records to image files, and entering prospective and retrospective chart review data for HIV and AIDS cases into eHARS and other databases used in the surveillance program.

Job Description: Epidemiologist II (J. Chin)

Principal duties include developing computer programs and procedures for conducting matches with other databases or registries, performing data processing, monitoring, and management of case archival system, conducting and coordinating data quality assurance and evaluation, developing standard operating procedures for data processing and management, participating in development of integrated surveillance and laboratory data system, responding to surveillance data requests, analyzing surveillance data, and editing and publishing the annual HIV epidemiology report.

Job Description: Epidemiologist II (D. Bhatta)

Principal duties include developing computer programs and procedures for conducting matches with other databases or registries, performing data processing, monitoring, and management of electronic laboratory (ensuring case reporting completeness that is initiated from laboratory

reports) and case reporting data, conducting and coordinating data quality assurance and evaluation, developing standard operating procedures for data processing and management, participating in development of integrated surveillance and laboratory data system, responding to surveillance data requests, analyzing surveillance data, and preparing statistical summary reports, including publishing the semi-annual HIV epidemiology report.

Job Description: Health Program Coordinator I (A. Gallardo)

The project coordinator (PC) will facilitate collaboration between HIV surveillance and MMP. They will act as the main contact for San Francisco medical care providers, assisting in gaining access to medical records for abstraction, contact information for participants, facilitates recruitment of sampled persons from other programs' sampling, oversees tokens of appreciation, coordinates MMP budget, oversees staffing and hiring for MMP, and will be able to reassure MMP sites about security and confidentiality by relating it to the core surveillance guidelines. The PC will assure that the CDC benchmarks are met and quality assurance on interviews and chart abstraction are conducted. The PC will participate in all CDC site visits, PI/PC meetings. The PC will also act as the liaison with the HIV surveillance/MMP community advisory board and provider advisory board, and report findings to community stakeholders. This position supervises a contract Coordinator and two contract Public Health Investigators.

| B. MANDATORY FRINGE @ 44% of | | \$300,275 | \$132,121 |
|-------------------------------------|-----------------------------|------------------|------------------|
| Fringe Benefit Component | Percentage of Salary | Amount | |
| Unemployment Insurance | 0.26% | 781 | |
| Social Sec-Medicare (HI Only) | 1.39% | 4,174 | |
| Social Security (OASDI & HI) | 5.94% | 17,836 | |
| Life Insurance | 0.02% | 60 | |
| Dental Coverage | 0.52% | 1,561 | |
| Retiree Health-Match-Prop B | 1.00% | 3,003 | |
| Health Service-City Match | 13.20% | 39,636 | |
| Retire City Misc | 21.67% | 65,070 | |
| Total | 44.00% | \$132,121 | |

| C. TRAVEL | | | | | \$2,020 |
|------------------|--------------------|-----------------|--------------------|-------------|----------------|
| Travel | Description | Rate | Quantity | Cost | |
| Local Travel | Muni Pass | \$101/mo./staff | x 10 mo. x 2 staff | | \$2,020 |

Local Travel: To purchase bus passes to travel to sites to conduct surveillance activities and field investigations for Surveillance staff. Staff: A. Gallardo V. Delgado

| | |
|---------------------|------------|
| D. EQUIPMENT | \$0 |
|---------------------|------------|

| E. MATERIALS AND SUPPLIES \$5,261 | | | | |
|--|----------------------|----------------------|------------------------|-------------------------|
| Item Requested | Type | Number Needed | Unit Cost | Amount Requested |
| Office Supplies | Paper pens, handouts | 10 mos | Approx. \$526.10/month | \$5,261 |

Office Supplies: This line item includes general office supplies required for daily work for programmatic staff, as well as supplies for meetings conducted by the program. These include, but are not limited to paper, pens and handouts.

| F. OTHER EXPENSES \$475 | | | |
|--|---------------------------|--|-------------|
| Item Requested | Rate | Description | Cost |
| Alarm Monitoring Service | \$47.50/month x 10 months | case registry room security alarm and monitoring service | \$475 |

Other Expenses: Maintenance services: case registry room security alarm and monitoring service to protect EPI HIV, case registry PHI information.

| | |
|-----------------------|-----------------|
| G. CONTRACTUAL | \$81,197 |
|-----------------------|-----------------|

1. Name of contractor: Heluna Health

Method of Selection: Request for Qualifications (RFQ) RFQ36-2017

Period of performance: 08/01/2024 – 05/31/2025

Method of accountability: The contractor will follow the CDC and SFDPH procedures; will follow strict performance timelines; contractor's performance will be monitored and evaluated by the senior epidemiologist; payment to contractor will be based on fee for service.

Description of activities: Heluna Health will provide the staffing for the development of databases, data management and analysis, maintenance and technical services for computer equipment, and for conducting surveillance field activities including reviewing medical records and collecting case report information. They have demonstrated expertise in this area and have an established relationship with the SFDPH.

Itemized budget with narrative justification:

| A. Salaries | | | | | \$46,115 |
|---|---------------|-------------|---------------|-------------------------|-----------------|
| Position Title and Name | Annual | Time | Months | Amount Requested | |
| Public Health Investigators K. Leal | \$80,022 | 33% | 10 | 22,006 | |
| Data Manager K. Lin | \$83,456 | 32% | 10 | 22,255 | |
| Fiscal Intermediary Budget Coordinator T. Miraglia | \$111,259 | 2% | 10 | 1,854 | |

Job Description: Public Health Investigators (K. Leal)

Research Associate principal duties include establishing and maintaining active HIV/AIDS surveillance at local medical facilities, consisting of multiple weekly field visits to identify HIV/AIDS cases by contacting the infection control practitioner and reviewing admissions logs, laboratory ledgers and medical records; responsible for conducting health status updates, retrospective and prospective chart reviews on HIV/AIDS cases including updating contact information for Data-to-Care activities.

Job Description: Data Manager (K. Lin)

Principal duties include processing and managing the HIV surveillance/MMP sampling frame and interview and abstraction data. Assists in overseeing data collection and analysis, interpreting, writing and disseminating findings. Responsible for coordinating publication of bi-annual MMP report. Responsible for synchronizing data to the CDC and will be the point person for CDC regarding data management and data quality activities (QA reports). Acts as point person with SFDPH I.T. for Tracking Module Application server; coordinates client and server upgrades with SFDPH I.T.

Job Description: Fiscal Intermediary Budget Coordinator (T. Miraglia)

Responsible for financial reporting, budget reconciliation, and contract and grant management for the study. They will monitor the budget, process, and reconcile expenditures, as well as assist in the execution of contracts and managing FTE allocations, benefit charges, as well as the purchasing and hiring processes. They will be responsible for managing tasks associated with accounts payable, personnel (i.e., payroll, human resources), and fiscal management. In addition, manage deadlines and collaborate to ensure all reporting requirements are met in collaboration with PI and project staff.

B. Fringe Benefits @ 34.93% total salaries **\$16,108**

| Fringe Benefit Component | Percentage of Salary | Amount |
|---------------------------------|----------------------|-----------------|
| FICA | 7.65% | \$3,528 |
| SUI | 0.33% | \$152 |
| ETT | 0.01% | \$5 |
| Worker's Compensation | 1.26% | \$581 |
| EAP | 0.04% | \$18 |
| 403b Contribution | 6.00% | \$2,767 |
| Medical/Dental/Vision Insurance | 13.51% | \$6,230 |
| LTD | 0.10% | \$46 |
| AD&D and LIFE | 0.10% | \$46 |
| Accrued Vacation | 4.60% | \$2,121 |
| Accrued Vacation Fringe | 1.33% | \$614 |
| Total | 34.93% | \$16,108 |

C. Travel **\$0**

D. Equipment **\$0**

E. Materials and Supplies **\$1,690**

| Item Requested | Type | Number Needed | Unit Cost | Amount Requested |
|--------------------------------|------------------------|---------------|---------------------|------------------|
| IT hardware/Hard drive updates | Data Reporting Support | 10 mos | Approx. \$169/month | \$1,690 |

Computer Equipment and IT Supplies: Information technology and computer supplies including, not limited to expansion hardware for desktop hard drive estimated @\$169/month for ongoing database hard drive and hardware updates.

F. Other Costs **\$500**

| Item Requested | Type | Number Needed | Unit Cost | Amount Requested |
|---------------------|------------------|---------------|--------------------|------------------|
| HR/Recruitment Fees | staffing Support | 10 mos | Approx. \$50/month | \$500 |

HR Recruitment Fees: Funds will be used to support staffing recruitment, and the management of online job postings.

G. Contractual **\$7443**

| Item Requested | Type | Number Needed | Unit Cost | Amount Requested |
|----------------|------------------------|---------------|-----------------------|------------------|
| Consultant | Data Reporting Support | 10 mos | Approx. \$744.3/month | \$7,443 |

Consultant (TBD): The consultant will be contracted for database development and enhancements associated with Lab database management system (SQL database) and HIV surveillance local variables database (SQL database)

Total Direct Costs (Heluna Health) **\$71,856**

H. Total Indirect (13% of Direct Costs) **\$ 9,341**

Total Costs (Heluna Health) **\$81,197**

TOTAL DIRECT COSTS **\$521,348**

H. INDIRECT COSTS (22.462% of total salaries and fringe) **\$97,125**

TOTAL BUDGET, SURVEILLANCE **\$618,473**

San Francisco Department of Public Health, SF Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Ending the HIV Epidemic (EHE) Budget
08/01/2024-05/31/2025 (10 mos)

| | |
|--|--------------------|
| A. Salaries | \$666,467 |
| B. Mandatory Fringe | \$279,916 |
| C. Travel | \$15,000 |
| D. Equipment | \$0 |
| E. Materials and Supplies | \$1,688 |
| F. Other Expenses | \$212,088 |
| G. Contractual/MOU | \$593,186 |
| Total Direct Costs | \$1,768,345 |
| H. Indirect Costs (22.462% of total salaries and fringe) | \$212,576 |
| TOTAL BUDGET | \$1,980,921 |

| A. SALARIES | | | | | \$666,467 |
|--|---------------|------------|---------------|-------------------------|------------------|
| Position Title and Name | Annual | FTE | Months | Amount Requested | |
| Director HIV/STI Prevention Section Dr. Stephanie Cohen | \$212,000 | 3% | 10 | In-Kind | |
| Health Program Coordinator III: DPC LINCS Lead (City Clinic Staff) E. Antunez | \$140,322 | 100% | 10 | \$116,935 | |
| Epidemiologist II (ARCHEs EtE Epidemiologist) J. Wong | \$142,428 | 100% | 10 | \$118,690 | |
| Nurse Practitioner, PrEP/Syphilis Academic Detailer (EtE Detailer) A. Decker | \$212,100 | 65% | 10 | \$114,887 | |
| Health Worker III (Post Incarceration Navigator) A. Gomez | \$92,846 | 50% | 10 | \$38,685 | |
| Health Worker III (Gender Health Navigator) L. May Madrigal | \$92,846 | 50% | 10 | \$38,685 | |
| Health Worker I (Youth Sexual Health Ambassador) T. Jones | \$75,816 | 100% | 10 | \$63,180 | |
| Health Program Coordinator III/ EtHE Manager for Community Programs T. Knoble | \$140,322 | 100% | 10 | \$116,935 | |
| Health Program Coordinator III-Community Engagement Manager Vacant (DEC 2024) | \$140,322 | %100% | 5 | \$58,467 | |

Job Description: Director HIV/STI Prevention Section (S. Cohen)

Dr. Cohen is the HIV/STD Controller for the city and county of San Francisco and a co-project director for PS 24-0047. She is the director of the HIV/STI Prevention Section in the Disease Prevention and Control branch and oversees clinical, biomedical and disease response activities related to ETE, including LINCS DIS, public health detailing and biomedical prevention at SF City Clinic. She will work with the ARCHEs co-director, Sharon Pipkin and PI, Nyisha Underwood, to ensure implementation of ETE activities.

Job Description: Health Program Coordinator III (E. Antunez)

This position oversees HIV prevention work at SFCC; liaison with CHEP; member of cluster detection and response work and oversees CDR response activities.

Job Description: Epidemiologist II (ARCHEs EtE Epidemiologist) (J. Wong)

This position will support EtHE activities, public health surveillance in the area of HIV, STDs, and viral hepatitis, and production of population-based health information, leading to effective

decision making and public health actions that improve population health. This Epidemiologist will plan, conduct and evaluate activities and indicators outlined in the grant proposals.

Job Description: Nurse Practitioner (EtE Detailer) (A. Decker)

This position conducts city-wide EtE detailing and recruits, engages, and supports hospital-based EtE clinical champions. This will include PrEP provider detailing. The Detailer will also provide medical services to the Mobile Health Access Points (HAPs).

Job Description: Health Worker III (Post Incarceration Navigator) (A. Gomez)

This position will provide basic case management, referrals, and linkage to vital medical, behavioral health, and support services for people exiting jail. They will meet the client upon release and particular focus will be to provide services to people when they are released at night. Blended position (HRSA and CDC funding.)

Job Description: Health Worker III (Gender Health Navigator) (L. May Madrigal)

This position will work with people who are seeking gender-affirming surgery to support admission and retention in Gender Health programs. Blended position (HRSA and CDC funding.)

Job Description: Health Worker I (Youth Sexual Health Ambassador) (T. Jones)

This position will work directly with the Sexual Health Youth Coordinator, the Youth United through Health Education Team (YUTHE), and funded partners (3rd Street youth Clinic) to spearhead innovative community engagement strategies to increase the frequency of HIV/STI testing among youth and young adults with a special focus on Black and Latina women. This position will also manage social media communication targeted towards address current stigma among youth to increase the utilization of San Francisco's FREE Home-Based testing Program (TakeMeHome).

Job Description: Health Program Coordinator III/ EtHE Manager for Community Program (T. Knoble)

The EtHE Manager works with the Project Co-Directors and leadership team to manage the EtHE funded activities across branch and within the community. Supervise Program Liaisons assigned to funded agencies. Represents the EtHE project for the department with community partners and stakeholders and other city departments. The HPCIII will work within the health department and across other city departments to develop plans and implement EtHE strategic activities as it relates to specific priority populations who bear a disproportionate burden of HIV. The role also includes community engagement and response to the health of drug users and people experiencing homelessness.

Job Description: Health Program Coordinator III-Community Engagement Manager (Vacant OCT 2024)

This position will coordinate the planning, development, implementation, and evaluation of client specific Community Engagement activities in efforts to increase community awareness about CHEP HIV Prevention and Treatment resources, increase utilization of innovative HIV/STI/HCV prevention efforts. This involves identifying community engagement events that

CHEP program staff can attend, support and/or coordinate, manage social media sites, implement creative strategic program messaging, act as the point person for all community engagement activity request, manage/oversee community engagement calendar activities, develop strategic activities to build ongoing trusting relationship with community members.

B. MANDATORY FRINGE @ 42% of \$666,467 \$279,916

| Fringe Benefit Component | Percentage of Salary | Amount |
|---------------------------------|-----------------------------|------------------|
| Social Sec-Medicare (HI Only) | 1.38% | \$9,197 |
| Social Security (OASDI & HI) | 5.89% | \$39,255 |
| Life Insurance | 0.04% | \$267 |
| Dental Coverage | 1.23% | \$8,198 |
| Retiree Health-Match-Prop B | 1.0% | \$6,665 |
| Health Service-City Match | 16.88% | \$112,500 |
| Long Term Disability Insurance | 0.38% | \$2,533 |
| Retire City Misc | 15.20% | \$101,303 |
| TOTAL | 42.0% | \$279,916 |

C. TRAVEL \$15,000

| Item | Description | Rate | Cost |
|---------------------|--------------------------|--|-------------|
| Local Travel | Muni Passes/Clipper card | 2 passes x \$105/pass x 10 months and 4 Clipper cards \$100/ Clipper Cards | \$2,500 |
| Local Travel | Ride Share | \$250/month x 10 months | \$2,500 |
| Out of State Travel | Non-Local Travel | 6 staff travel, \$1,6607/each | \$10,000 |

Local Travel: Muni passes are used for staff travel to meetings within San Francisco with contractors, HPPC members, and community members. A ride share account will also be established to allow for staff to utilize ride share services for special community engagement events that require staff to bring materials/supplies to the event, or to location where public transportation is not feasible. Staff T. Jones, T. Knoble, A. Chavez, Community Engagement Manager/Community Engagement Team, E. Antunez, A. Decker

Out of State Travel: Travel funds will be used to support EHE staff out of state travel to identified EHE specific conferences in support of professional development and learn about new innovative ways to address HIV/STI/HCV health disparities. Funds will be used for air fare, hotel, per diem reimbursement, out of town rideshare, and other travel incidental expenses. All staff will be required to get pre-approval prior to travel accommodations being secured. Staff: Staff T. Jones, T. Knoble, A. Chavez, Community Engagement Manager, E. Antunez, A. Decker

| | |
|---------------------|------------|
| D. EQUIPMENT | \$0 |
|---------------------|------------|

| E. MATERIALS AND SUPPLIES | | \$1,688 |
|----------------------------------|---------------------------|-------------------------|
| Item | Unit Cost | Amount Requested |
| General Office Supplies | \$168.8/month x 10 months | \$1,688 |

General Office Supplies: Funds will cover the cost of basic office supplies for staff but not limited to pens, paper, folders, binders, presentation materials, outreach items and handouts as well as any other items used on a daily basis.

| F. OTHER EXPENSES | | \$212,088 |
|--------------------------|---|-------------------------|
| Item | Unit Cost | Amount Requested |
| Office Rent | \$1.93/sq ft x 250sq. ft x 10 months x 6.65 FTE | \$26,905 |
| DA for 2803 Position | Salary + Fringe = 185,183 | \$185,183 |

Office Rent: Office Rent covers expenses of office space rentals and maintenance for the HPS staff to perform their duties.

Direct Assistance (DA): Convert DA for 2803 Position. This will be a CDC employee. This position will support ongoing and expanded efforts to End the Epidemic in San Francisco and assist SFDPH to implement activities to improve our epidemiologic capacity and public health preparedness. Specifically, this position will support expanded efforts to implement HIV molecular surveillance and investigates HIV transmission clusters in real time, expand efforts to support HIV Data-to-Care activities and support the data management activities for our SFDPH partners responsible for HIV testing, monitoring PrEP uptake and adherence, and the HIV/HCV microelimination project in San Francisco. Additionally, this position will provide expertise designing epidemiological investigations, conducting studies, analyzing data, publishing, and disseminating findings.

| G. CONTRACTUAL/MOU | | \$593,186 |
|--|-------------|------------------|
| Contractor | Cost | |
| (1) SFDPH Street Medicine (Whole Person Care) | | \$205,788 |
| (2) Heluna Health | | \$387,398 |

1. Name of contractor: SFDPH Street Medicine (Whole Person Care)

Award Amount: \$205,788

Method of Selection: Health Department Provided Service/Street Medicine (Interdepartmental MOU Agreement)

Period of performance: 08/01/2024 – 05/31/2025

Method of accountability: Annual program and fiscal and compliance monitoring.

Description of activities:

These services are part of the ETE Initiative to end HIV, eliminate HCV, and turn the curve on STIs by 2030. The ETE staff are essential staff member in the ETE Initiative. This initiative works in a highly collaborative way to end the syndemics of HIV, Hepatitis C, syphilis and other STI's, and overdose in people experiencing homelessness.

The goal of this program is to support city-wide HIV/HCV/STI elimination efforts by addressing barriers to testing, evaluation and treatment for people living with and at risk for HIV/HCV/STI experiencing homelessness and/or use drugs. The ETE Services program will utilize a multi-disciplinary team to provide HIV/HCV/STI workups and medical case management for people experiencing homelessness. Utilization of the terms "ETE Services program" and "ETE Services staff" referenced in this MOU narrative refer to staff within DPH Street Medicine and Shelter Health programs organized within the Whole Person Integrated Care section of DPH.

A. Outreach: Services are provided in office settings (open access clinic and urgent care) and outreach settings such as streets and parks, homeless shelters, community -based organizations, and harm reduction sites. ETE Services staff will work in partnership with multiple community-based organization (CBO) partners, including SFAF, HYA, HRTC, SFFD Community Paramedicine Service, SFDPH Community Health Equity Program, SFDUU, RAMS, Glide, and the SFCCC SOS van. ETE Services staff will partner with CBO staff during outreach to ensure people are aware that they can receive HIV/HCV/STI testing and treatment.

B. Admission: People who are tested for HIV/HCV/STIs and have a positive result, and people who are evaluated by a medical provider and felt to need support in decreasing their risk of HIV/HCV/STIs, will be linked with ETE Services program staff that will enroll the person into services.

C. Service Delivery: ETE Services staff will serve people at multiple clinic and community sites, including homeless shelters, street-based settings, CBOs, and a low-barrier open access clinic, the Maria X. Martinez Health Resource Center. People who test positive for HIV, HCV or STIs will be offered low barrier treatment and education regarding prevention of transmission. People at risk for HIV, HCV or STIs will be offered evidence-based prevention modalities, including pre-exposure prophylaxis (PrEP), post-exposure prophylaxis, harm reduction counseling, and substance use disorder treatment. People who are not connected to traditional primary care will be evaluated for Transitional Primary Care and Medical Case Management provided by the HIV Services staff. Patients appropriate for Transitional Primary Care and Medical Case Management may include:

- People experiencing homelessness
- Unstably housed individuals
- People experiencing barriers to accessing traditional primary care due to stigma, lack of culturally competent care, insurance, or immigration status
- People who use drugs

Program staff will provide incentives for patient participation, along with motivational interviewing and other case management services to support active participation. Patients will receive screening and support for comorbid medical conditions and social determinates of health that may impact HIV/HCV/STI treatment outcomes, including substance use, mental health, housing insecurity, and food insecurity.

Itemized budget with narrative justification:

| A. Salaries | \$62,889 | | | |
|---|-----------------|------------|---------------|-------------------------|
| Position Title and Name | Annual | FTE | Months | Amount Requested |
| Health Worker III (vice C. Martinez) | \$95,287 | 88% | 9 | \$62,889 |
| Total Salaries: | | | | \$62,889 |

Job Description: Health Worker III (Street Medicine Team Lead)

This position will provide direct services and panel management and will have a coordinating role between Street Medicine, EtE Steering Committee/implementation, and other homeless services. Follows-up with participants who have been identified as needing treatment or follow-up with a medical provider. Helps participants address

barriers to services. Assist in data collection and analysis. Participates in the SFDPH ETE Leadership Group and other collaborative planning meetings and efforts.

B. Mandatory Fringe @41% of Salaries **\$25,785**

This is based on the standard fringe estimate for staff.

C. Travel **\$785**

| Item | Description | Rate | Cost |
|--------------|--------------|-------------------------------------|--------------|
| Local Travel | Clipper card | 1 Clipper card \$250/ Clipper Cards | \$250 |
| Local Travel | Ride Share | \$53.50/month x 10 months | \$535 |
| Total | | | \$785 |

Local Travel: Clipper Cards are used for staff travel to meetings within San Francisco to conduct community engagement and outreach efforts with clients and contracted agencies. A ride share account will also be established to allow for staff to utilize ride share services for special community engagement events that require staff to bring materials/supplies to the event, or to location where public transportation is not feasible. Staff HW III (vice C. Martinez)

D. Equipment **\$0**

E. Materials and Supplies **\$0**

F. Other Expenses **\$0**

| Item | Unit Cost | Amount Requested |
|------|-----------|------------------|
| | \$ | \$ |

G. Contractual/Consultant **\$97,621**

| Item | Unit Cost | Amount Requested |
|-----------------------------|------------------------------|------------------|
| Felton Institute Consultant | \$7,262.1/10 months | \$72,621 |
| Client Incentives | 2000 gift cards, @10.00 each | \$20,000 |
| Nutritional Snacks | \$500/ month x 10 months | \$5,000 |

The Felton Institute is a contracted CBO who partners with SFDPH to support ETE work among other SFDPH activities. Felton Institute provides support for both patient group interventions, and our work with individual clients. Specific expenses provided through Felton Institute include:

Nutritional Snacks: For ETE patient groups, we offer coffee, water, shakes, and nutritional snacks to support community building for group participants, and also recognizing that most of our clients experience significant food insecurity. (*Bottled Water, fruit, granola bars, peanuts, roasted seaweed, and other nutritional supplements that are culturally relevant to community served.*)

Client Incentives: Client Incentives will be used to engage people who are currently experiencing homelessness and people who use/inject drugs to engage in community testing, care, referral, and mental health services as appropriate. All gift cards will be locked in a secure cabinet, with three people assigned to manage, reconcile, and distribute cards. Each participant will be required to sign a log upon receipt of the gift cards. Gift card log will be reconciled on a weekly basis.

| | |
|---|------------------|
| Total Indirect | \$187,080 |
| H. Total Indirect (@10%) | \$ 18,708 |
| TOTAL BUDGET (SFDPH Street Medicine) | \$205,788 |

2. Name of contractor: Heluna Health

Award Amount: \$387,398

Method of Selection: Request for Qualifications (RFQ) RFQ36-2017

Period of performance: 08/01/2024 – 05/31/2025

Method of accountability: Annual program and fiscal and compliance monitoring.

Description of activities: Heluna Health will provide fiscal and programmatic services for ETE activities led by the San Francisco Department of Public Health. Activities include providing support to community-based entities to establish an ongoing and meaningful advisory process. Heluna will be responsible for hiring and managing contractual staff, purchasing programmatic supplies/services and setting up contracts with community entities.

Heluna Fiscal Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to budget plan; executing contractual agreements and maintaining all program documentation as related to this contract. Heluna will also be responsible for compliance and adherence with the City and County of San Francisco and grantor's (CDPH and Centers for Disease Control, CDC) fund management policies to ensure project success.

Heluna Staff Management for this program consists of primary Human Resource management processes and will be coordinated with SFDPH program. Heluna Human Resource management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and implementing employee discipline when necessary.

Itemized budget with narrative justification:

| A. Salaries | \$7,908 | | | |
|---|----------------|-------------|---------------|-------------------------|
| Position Title and Name | Annual | Time | Months | Amount Requested |
| Front Desk Associate TBD Vice F.Zhao (Vacant) | \$64,272 | 45% | 5 months | \$0.00 In-kind |
| Executive Program Administrator H. Qasim | \$100,000 | 100% | 10 months | \$0.00 In-Kind |

| | | | | |
|--|-----------|----|-----------|---------|
| Finance Operations Manager T. Miraglia | \$111,259 | 5% | 10 months | \$4,636 |
| Budget Coordinator I. Bartra | \$78,543 | 5% | 10 months | \$3,273 |

Job Description: Front Desk Associate (Vacant, Pending TBD hire date)

The Front Desk Associate provides oversight of the reception area, answering a multi-line telephone and directing calls, guests, staff, messenger services and deliveries from various vendors and community-based organizations and other community representatives.

Job Description: Executive Program Administrator (H. Qasim)

The Executive Program Administrator provides executive level, complex fiscal and program support for the project, including coordination of meetings, on-going conference calls between cross branch collaborators, management of CHEP Director schedule, and provides internal branch HR onboarding support for DPH and contracted staff. This position also assists with preparing project presentation and editing reporting documents. They work closely with the Finance and Operations Manager in managing all project expenses, and maintaining current program subscriptions.

Job Description: Finance and Operations Manager (T. Miraglia)

The Finance and Operations Manager is responsible for the fiscal management, policy development, and financial reporting of projects related to the SFDPH HPS CHEP. Develops budgets, monitors grants, and establishes contracts, sub-contracts, and cooperative agreements in addition to managing FTEs, benefits, budget estimates, and monthly reports to assist with the execution of activities. These reports are also used to make staffing, space and other logically based decisions to ensure capacity, and to meet section needs. The Finance and Operations Manager collaborates with PHFE and SFDPH (Accounts Payable, Payroll, Human Resources, and Fiscal) on a regular basis to facilitate project activities.

Job Description: Budget Coordinator (I. Bartra)

This position is responsible for managing all contractual budget projections and expenditures associated with internal HH assigned project codes. Works closely with the Finance and Operations Manager and CHEP Budget/Contracts Manager to ensure that all expense allocations are in the scope of the grant.

B. Mandatory Fringe @ 34.93% x salaries **\$2,762**

Based on the standard fringe estimate for staff

C. Travel **\$0**

D. Equipment **\$0**

E. Materials and Supplies **\$32,160**

| Item | Unit Cost | Amount Requested |
|--|---------------------|------------------|
| Lab Supplies Syphilis Rapid test kits ARUP testing | \$3,216 x 10 months | \$32,160 |

Lab Supplies | Syphilis Rapid Test Kits: Monthly cost estimate of rapid syphilis test kits. Kits will be purchased and supplied to funded community-based testing sites to increase the integration of rapid HIV/STI/HCV testing to populations who bear a disproportionate burden of HIV/STI/HCV rates in San Francisco.

| F. Other Costs | | \$75,000 |
|--|---|----------|
| Item | Unit Cost | Cost |
| Social Marketing Development Placement | Flat Rate (Comcast/Radio Placement (\$40,000), 100/hr x 150 hours Strategy Development/Management (\$15,000), Social Media Ad placement: (\$1000/m x 10 months (\$10,000), Social Media Management & Engagement \$1000/m x 10 months (\$10,000) | \$75,000 |

Social Marketing Development/Placement: Develop, design and implement a social marketing campaign prioritizing the Latine community to address current disproportionate rates of HIV. Campaign will also develop message to increase utilization of home-based testing resources.

- Comcast/Radio Placement (\$40,000 | Flat Rate)
- Campaign Strategy Development | Management, 100/hr x 150 hours (\$15,000)
- Social Media Ad placement: (\$1000/month x 10 months | \$10,000)
- Social Media Management & Engagement \$1000/m x 10 months (\$10,000)

| G. Contractual | | \$225,000 |
|---|--|-----------|
| Contract | | Cost |
| TBD Community Based Mini Grants (<i>Selection Process TBD SEP 2024</i>) \$56,250 x 4 selected agencies. | | \$225,000 |

Community-based consultants to lead CE activities (includes incentives): Community-based engagement activities; agencies and community leaders will coordinate ongoing engagement with community members with a focus on people who are not part of DPH processes/programs/activities. Selected community partners will help coordinate, design, and implement strategies and/or activities designed to address current social determinants of health related to HIV/STI/HCV, provide a space where the community has the opportunity to provide insight on how the health department should be leading EtHE efforts, in addition to rebuilding new trusting relationships between historically oppressed communities in San Francisco.

| | |
|--|------------------|
| Total Direct Costs (Heluna Health) | \$342,830 |
| H. Total Indirect (13% of Direct Costs) | \$44,568 |
| Total Budget (Heluna Health) | \$387,398 |

| | |
|---|--------------------|
| TOTAL DIRECT COSTS | \$1,768,345 |
| H. INDIRECT COSTS (22.462% of total salaries and fringe) | \$212,576 |
| TOTAL BUDGET, EHE | \$1,980,921 |

San Francisco Department of Public Health, Population Health Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Prevention Budget
06/01/2025-05/31/2026 (12 mos)

| A. SALARIES AND WAGES | | | | | \$ 2,169,729 |
|---|---------------|------|--------|------------------|--------------|
| Position Title and Name | Annual Salary | Time | Months | Amount Requested | |
| Manager III - CHEP Branch Director N. Underwood (In-Kind) | \$ 199,845 | 0% | 11 | \$ - | |
| Manager I - Grants Administration Manager (Vacant-MAY 2025) | \$ 172,616 | 100% | 11 | \$ 158,232 | |
| Health Program Coordinator III - Quality Improvement & Assurance Manager O. Macias | \$ 148,132 | 100% | 11 | \$ 135,788 | |
| Health Program Coordinator II - Program Liaison CHEP Black/AA Community Engagement Specialist C. Jones (Vice.) L. Hernandez | \$ 132,306 | 45% | 11 | \$ 54,576 | |
| Health Program Coordinator II - Program Liaison Data Lead (Vacant) V. Jung (In-Kind) (OCT 2025) | \$ 132,306 | 0% | 8 | \$ - | |
| Health Program Coordinator III - Drug User Health Manager H Hjord (In-Kind) | \$ 148,132 | 0% | 11 | \$ - | |
| Epidemiologist II J. Chin (In-Kind) | \$ 150,343 | 0% | 11 | \$ - | |
| Principal Admin Analyst II Vacant (JUNE 2025) | \$ 179,730 | 10% | 11 | \$ 16,475 | |
| Health Program Coordinator III - Budget/Contracts Manager N. Trainor | \$ 148,132 | 50% | 11 | \$ 67,894 | |
| Health Program Coordinator I - Program Liaison K. Wright | \$ 116,241 | 50% | 11 | \$ 53,277 | |
| Health Program Coordinator I - HIV Test Counselor Training Lead T. Watkins | \$ 116,241 | 100% | 11 | \$ 106,554 | |
| Health Worker III - Youth Sexual Health Program S. Deshpande | \$ 80,700 | 50% | 11 | \$ 36,987 | |
| Management Assistant B. Chan Lew | \$ 117,466 | 50% | 11 | \$ 53,839 | |
| Health Program Coordinator II - HIV Prevention Capacity Building Program Coordinator C. Madonna | \$ 132,306 | 100% | 11 | \$ 121,281 | |
| Health Program Coordinator II - Youth Sexual Health Coordinator G. Bayol | \$ 132,306 | 100% | 11 | \$ 121,281 | |
| Health Program Coordinator II - Drug User Health & Harm Reduction Coordinator R. Bagnulo | \$ 132,306 | 100% | 11 | \$ 121,281 | |
| Health Educator - Grant Administration Support M. Paquette | \$ 132,306 | 40% | 11 | \$ 48,512 | |
| Health Worker III - Sexual Health Technical Support M. Cury | \$ 98,017 | 100% | 11 | \$ 89,849 | |
| Health Worker III V. Aburto (DPC) | \$ 98,017 | 100% | 11 | \$ 89,849 | |
| Health Worker III P. Aine (DPC) | \$ 88,879 | 100% | 11 | \$ 81,473 | |
| Health Worker III F. Garcia (DPC) | \$ 93,328 | 100% | 11 | \$ 85,551 | |
| Health Worker III A. Mayfield (DPC) | \$ 88,879 | 50% | 11 | \$ 40,736 | |
| Behavioral Health Clinician R. Bauce (DPC) | \$ 127,004 | 10% | 11 | \$ 11,642 | |
| Epidemiologist II M. Sankaren (DPC) | \$ 150,343 | 30% | 11 | \$ 41,344 | |

| | | | | |
|---|------------|------|----|---------------------|
| Epidemiologist I A. Pena (DPC) | \$ 106,809 | 40% | 11 | \$ 39,163 |
| IT Operations Support Admin L. Feng (DPC) | \$ 92,209 | 25% | 11 | \$ 21,131 |
| Senior Physician Specialist O. Bacon (DPC) | \$ 225,700 | 20% | 11 | \$ 41,378 |
| Senior Physician Specialist J. Janssen (DPC) | \$ 225,700 | 35% | 11 | \$ 72,412 |
| Health Program Coord II R. Shaw (DPC) | \$ 132,306 | 100% | 11 | \$ 121,281 |
| Disease Control Investigator E. Mendoza (DPC) | \$ 97,058 | 75% | 11 | \$ 66,728 |
| 2463 Senior Microbiologist J. Lei (SFPHL) | \$ 177,492 | 100% | 11 | \$ 162,701 |
| 2463 Microbiologist Hui H. Li (SFPHL) | \$ 123,647 | 25% | 11 | \$ 28,336 |
| Lab Technician II J. Middleton (SFPHL) | \$ 87,467 | 100% | 11 | \$ 80,178 |
| Total Salaries | | | | \$ 2,169,729 |

Job Description

Manager III – CHEP Branch Director (N. Underwood)

The Director of the Community Health Equity and Promotion Branch (CHEP) is at the forefront of San Francisco's efforts to address HIV, STD, and HCV prevention and treatment. The role is multifaceted and involves collaboration with various stakeholders, including Sharon Pipkin, Dr. Stephanie Cohen, Dr. Susan Philip, CHEP staff, and under the direction of Dr. Grant Colfax. Core responsibilities include serving as the Principal Investigator for the SFDPH HIV Prevention Core grant, ensuring that the objectives of the grant are met effectively. This involves overseeing multiple interventions funded by CDC grants, City General Funds, and California State funds to decrease HIV/STI incidence and improve health equity. The Branch Director plays a crucial role in shaping policies and laws related to HIV prevention and treatment, emphasizing the importance of addressing overall health alongside HIV prevention efforts. This includes advocating for structural changes that support these goals. Additionally, the Director oversees a team of staff members who act as primary liaisons for community-based providers, ensuring effective communication and collaboration within the HIV prevention and care network in San Francisco. Direct Involvement in organizations like the HIV Community Planning Council (HCPC), the steering committee for the Getting to Zero Initiative, and membership in UCHAPS and NASTAD ensures that the Director stays connected to broader initiatives and networks focused on HIV prevention and treatment. Overall, The Branch Director's leadership in CHEP is critical to driving forward effective, sustainable, and equitable programs that contribute to the goal of ending new HIV infections and ensuring access to care and treatment for those affected by HIV.

Manager I –Grant Administration Manager (Budgets/Contracts)-Estimated Hire MAY 2025 (Acting N.Trainor)

Manages programs, operational activities, or projects of assigned section or program area; supervises, trains and evaluates the activities of personnel and/or coordinates and monitors the work of consultants and contractors working for the department; works with other managers and staff to evaluate and implement goals, responsibilities, policies and procedures of the division. Monitors the work of and coaches subordinates to improve performance. Evaluates procedures, identifies and analyzes problems and issues and may implement and document new procedures of the assigned section/program. Participates in budget development by providing detailed justification and persuasive arguments for proposals or initiatives. Coordinates budget preparation, monitors expenditures and financial reporting for assigned section; prepares reports, memoranda, and correspondence; and maintains statistical records. Implements and closely monitors budget expenditures; provides executive management with an early warning and practical options to potential cost overruns. Directs the allocation of resources to achieve timely outcomes and measurable goals within budget; adjusts plans and programs to meet emerging or new programs, while continuing to address major departmental priorities. Assists in developing and implementing operational policies to ensure the efficient operation of section or program.

HPC III – Quality Improvement & Assurance Manager (O. Macias)

The HPC III – Quality Improvement & Assurance Manager plays a crucial role within the Community Health Equity and Promotion Branch (CHEP), serving as the Quality Improvement and Evaluation Coordinator. This position oversees HIV, HCV, and STD program integration within San Francisco's system of HIV prevention. Utilizing the results-based accountability approach, the Quality Improvement & Assurance Manager collaborates with SFDPH staff and partners, including community-based organizations, to establish expected outcomes and specific program performance measures. The Results Scorecard (RSC) is utilized to present outcomes and impact of program efforts to the Getting to Zero Initiative committee members, tracking program performance and measuring the impact of funding on achieving outcomes. Responsibilities: Coordinate and lead quality improvement and evaluation efforts within CHEP, ensuring alignment with program objectives and priorities, Collaborate with SFDPH staff and community-based organizations, Present outcomes and impact of program efforts to the Getting to Zero Initiative committee members and other relevant stakeholders, Provide technical assistance and support to staff and partners on quality improvement and evaluation methods and tools, Analyze data and identify trends to inform program planning, decision-making, and resource allocation, Collaborate with internal and external stakeholders to ensure program integration and coordination across HIV, HCV, and STD prevention efforts.

HPC II – Program Liaison | CHEP Black/AA Community Engagement Specialist (C. Jones)

The Community Health Equity & Promotion Community Engagement Manager, the HPC II-Black/AA Community Engagement Specialist, will serve as the lead in developing, implementing, and evaluating community engagement strategies and culturally responsive activities to address health disparities among Black/African American (AA) populations in San Francisco, with a specific focus on overdose prevention, harm reduction, tobacco Free Prevention, and other related public health issues across the care continuum.

HPC II – Program Liaison | CHEP Data Lead (Vacant) V. Jung (In-Kind) (OCT 2025)

The position serves as a vital link between the Community Health Equity and Promotion Branch (CHEP) and various data management systems and branches, including ARCHES, EvalWeb, and CDC liaison. Responsibilities include participation in CHEP's quality improvement team, developing and monitoring performance measures for HIV prevention programs, and ensuring grant goals and objectives are achieved. Additionally, the role involves providing training to HIV test counselors, offering technical assistance to HIV test providers, and serving as a Program Liaison to the Latinx Health

HPC III – Sexual Health Programs for People Who Use Drugs (H. Hjord)

The Sexual Health Programs for People Who Use Drugs Manager plays a critical role as a liaison between the branch and community partners, stakeholders, and other city departments. Responsibilities include collaborating within the health department and across city departments to develop and implement initiatives focused on drug user health. The position involves community engagement and addressing the health needs of drug users and individuals experiencing homelessness. Additionally, the manager supervises the Drug User Health Community Engagement team (WISHERS), which provides harm reduction/overdose prevention training and technical assistance to funded partners offering drug user health services.

Epidemiologist II – (J. Chin)

The Epidemiologist ensures that HIV testing and Risk Reduction Activities data are collected and submitted by internal and external programs, cleaned, stored and prepared for reports on a timely basis. The Epidemiologist manages Evaluation Web data/reports and is responsible for providing technical assistance for community-based staff collecting and entering testing data. This position will also manage the TakeMeHome, Home-Based testing quarterly reports. The position interfaces with CDC and contractors to submit data and trouble shoots data validation issues.

Principal Administrative Analyst II (Vacant, Vice Carmona) on Hold (JUNE 2025)

This position oversees the system for grant management for the division and will be responsible for quality management of contract documents. This position will also coordinate the contract development process, study, recommend, and implement system changes and provide technical assistance to CHEP Branch staff. This position will train new program managers and program liaisons on issues related to contract work.

HPC III – CHEP Budget | Contracts | Communications Manager (N. Trainor)

The CHEP Budget, Contracts, and Communications Manager is responsible for managing and overseeing all aspects of CHEP's System of Care (SOC), contract, and MOU agreements. This includes managing grant budgets and narratives in collaboration with the Lead Administrative Analyst, serving as the primary liaison to various fiscal offices and contract-related departments, and coordinating the contract development process. The role involves studying, recommending, and implementing system changes while providing technical assistance to funded agencies. Additionally, the manager oversees staff and program efforts related to the development of community-focused social marketing campaigns and creative communication initiatives (such as social media, YouTube, Comcast, radio, and dating apps) aimed at promoting low-barrier Home-Based testing resources, as well as access to PrEP/PEP.

HPC I – Program Liaison | Black/AA Programs (K. Wright)

This position serves as the main program liaison to Black/African American funded programs, including the Black/AA Health Access Point, while also supporting the development and implementation of HIV testing strategies in community-based settings and substance use treatment sites. Responsibilities include training new HIV test counselors, providing guidance to substance use organizations on implementing HIV testing programs, and participating in the drug user health initiative as an internal planning body to SFDPH.

HPC I – HIV Test Counselor Training Lead (T. Watkins)

The Lead HIV Test Counselor Trainer is responsible for overseeing the training and development of HIV test counselor training curriculum and supporting the implementation of integrated HIV/STI/HCV testing strategies in community-based settings. Key responsibilities include training HIV test counselors, providing technical assistance on CLIA procedures, and ensuring quality assurance oversight at testing sites and other prevention programs. The position involves regular meetings with funded testing partners to provide ongoing support and ensuring the implementation of the latest testing technologies with approval from the State and CDC. Additionally, the role entails developing, implementing, and evaluating training for HIV test counselor certification, while also collaborating with the State Office of AIDS to ensure training meets State standards.

Health Worker III-Youth Sexual Health Program (S. Deshpande)

The Youth Sexual Health Program Community Liaison works closely with youth community members to promote sexual health resources and education, with the aim of increasing testing among youth and young adults. Responsibilities include ensuring that program activities align with the goals and objectives of HIV-related grants and overseeing youth-specific community engagement programs, with a priority focus on youth populations experiencing HIV/STI health disparities.

Management Assistant – (B. Chan Lew)

The Management Assistant plays a pivotal role in supporting the HIV Community Planning Council (HCPC) and staff by developing and implementing communication systems to coordinate HCPC activities. Additionally, the position manages the condom distribution program, ensuring accessibility of condoms throughout the City and County via various venues frequented by high-prevalence populations, such as commercial venues, community-based organizations, and convenience stores. Furthermore, the Management Assistant provides administrative support for expense tracking to the CHEP Budget, Contracts, and Communications Manager, and manages all HIV/HCV/Syphilis Rapid test orders.

HPC II- HIV Prevention Capacity Building Program Coordinator (C. Madonna)

Mr. Poe will serve as the new Contracts Analyst to support and assist the PHD Contracts Lead role. He will help support the coordination with vendors, programs, budget and contract analysts. He will help prepare documentation before it gets submitted to DPH Business Office and work closely with lead to prepare contract notification request forms and help send out funding notification to vendors. He will help track contracts across PHD programs. Having an analyst to support the lead's role will help expedite the contracts timeline.

Youth Sexual Health Coordinator (G. Boyle)

The Youth Sexual Health Coordinator is tasked with implementing community-based HIV, STD, and HCV testing initiatives in settings frequented by Youth friendly venues. Responsibilities include overseeing training, operations, and evaluation of the venue-based testing program. Additionally, the Coordinator provides support to initiatives targeting high-prevalence populations, particularly African American gay and MSM youth. The role also involves supervising Youth Program Coordinators, Health Workers, and the YUTHE team to devise and implement innovative strategies aimed at increasing testing frequency and enhancing sexual health knowledge among youth and young adults..

Health Program Coordinator – Drug User Health & Harm Reduction Coordinator (R. Bagnulo)

The Drug User Health & Harm Reduction Coordinator is tasked with integrating Harm Reduction, Overdose Prevention, and behavioral health interventions into HIV/STI prevention and care programs. Responsibilities include close collaboration with community-based HIV prevention programs, clinical prevention, and policy areas to integrate behavioral health services and coordination. Additionally, the role oversees the intersection of substance use and HIV prevention programs and manages the SFDPH strategic plan for addressing the current overdose epidemic. The position involves convening internal and external leadership, community partners, and cross-branch partners to work on strategic Drug User Health interventions.

Health Educator –Grant Administration Support (M. Paquette)

The Grant Administration Support role involves coordinating and developing grant documents for submission, ensuring proper filing, and tracking reporting deadlines. Close collaboration with the Grants Contract Pre-award unit and the Branch Budget, Contracts, & Communication Manager is required. Additionally, the position provides crucial operations support for Sexual & Drug User Health Programs, facilitating the implementation of integrated HIV/STI/HCV testing strategies in community-based settings.

Health Worker III-Sexual & Drug User Health Technical & Training Support Program Liaison (M. Curry)

The Sexual & Drug User Health Technical Support Program Liaison is responsible for coordinating and delivering technical support, as well as managing communications with the CHEP Health Access Points (HAPs). This role involves overseeing the CHEP HAP email account, developing monthly community newsletters, providing technical assistance during monthly HAP meetings, maintaining the CHEP website, updating sexual health resources, support the HIV Test Counselor team and manage the learning Management System for Harm Reduction Trainings.

Health Worker III (V. Aburto) (DPC)

This position is a Disease Intervention Specialist position for Partner Services and Linkage to Care. This position: ensures new HIV cases and early syphilis cases that are co-infected with HIV receive partner services and linkage to care; provides HIV/STI prevention counseling, risk reduction, risk assessment and disclosure counseling; makes and verifies completion of referrals for linkage to care and other services; performs field investigation and other follow up for clients living with HIV who do not return for their test results or who are infected with an STI and need treatment; provides appointment reminders and escort if needed to promote linkage to care; and outreaches to offer PEP, HIV testing, and counsel on risk to sex partners of persons diagnosed with HIV.

Health Worker III (P. Aine) (DPC)

This position is a Disease Intervention Specialist position for Partner Services and Linkage to Care. This position: ensures new HIV cases and early syphilis cases that are co-infected with HIV receive partner services and linkage to care; provides HIV/STI prevention counseling, risk reduction, risk assessment and disclosure counseling; makes and verifies completion of referrals for linkage to care and other services; performs field investigation and other follow up for clients living with HIV who do not return for their test results or who are infected with an STI and need treatment; provides appointment reminders and escort if needed to promote linkage to care; and outreaches to offer PEP, HIV testing, and counsel on risk to sex partners of persons diagnosed with HIV.

Health Worker III (F. Garcia) (DPC)

This position is a health worker within the Biomedical Prevention Program at San Francisco City Clinic, the municipal STD clinic. This health worker increases linkage to PrEP and PEP among persons with indications through health education and through assisting with signing patients up for appropriate financial coverage of the medication based on insurance status. This person answers incoming calls from patients currently using PrEP or patients who are interested in PrEP to answer health and access questions related to HIV biomedical prevention. This position assists with writing and updating protocols and creating, selecting or updating educational handouts for patient or provider use.

Health Worker III (A. Mayfield) (DPC)

This position is a Disease Intervention Specialist position for Partner Services and Linkage to Care. This position is embedded with the HIV Early Care Clinic at San Francisco City Clinic to provide Partner Services and Linkage to Care for persons newly diagnosed with HIV in clinic or persons living with HIV who are out of care. This position: provides partner services and linkage to care; outreaches to partners to offer PEP, HIV testing, and counsel on risk; provides HIV/STD prevention counseling, risk reduction, risk assessment and disclosure counseling; makes and verifies completion of referrals for linkage to care and other services; performs field investigation and other follow up for clients living with HIV who do not return for their test results or who are infected with an STD and need treatment.

Behavioral Health Clinician (R. Bauce) (DPC)

This position will provide enhanced counseling, crisis intervention and referrals for both HIV negative and HIV positive clients at SF City Clinic (SFCC). They also provide support with rapid ART starts and re-starts for SFCC patients newly diagnosed with HIV or living with HIV but not in care. The support includes benefits navigation to assure access to ART, short-term counseling, and referrals to partner services and social services.

Epidemiologist II (M. Sankaran) (DPC)

This position will oversee all related surveillance activities; perform QA of data reported through the various surveillance streams; create, implement, and oversee policy and protocol development for HIV activities; supervise data entry and other surveillance staff; identify and problem solve barriers to improving HIV surveillance; act as back-up support for the integrated data-infrastructure of the program and liaise with partners on HIV/STD surveillance and program evaluation issues.

Epidemiologist I (A. Pena) (DPC)

This position will perform routine data QA and verification, cleaning, report generation and analysis. They will generate data set architectures and work with partners to ensure accurate and timely transfer of required data. They will assist in developing evaluations of epidemiologic data as they relate to HIV services offered and assist in analysis, presentation, and dissemination of results. They will also liaise with partners across programs to assist in policy development, planning and implementation.

IT Operations Support Admin (L. Feng) (DPC)

This position will enter all required data into specified computerized databases, perform QA on the data and ensure that errors are identified and corrected, generate standardized statistical reports, update data files and perform routine computer programming.

Senior Physician Specialist (O. Bacon) (DPC)

Physician Specialist serves as Medical Director of San Francisco City Clinic, the only municipal sexual health clinic in San Francisco. This clinic provides HIV and STI testing, RAPID start on ART, linkage to HIV care, PrEP, PEP and DoxyPEP, HIV and STI health education, among other offerings. The SFCC Medical Director oversees clinical staff at the clinic and oversees the Biomedical Prevention Program, including setting objectives and priorities, providing supervision, and documenting broad scale successes and challenges with different PrEP regimens, including the rollout and uptake of LA-CAB. The SFCC Medical Director will also oversee expansion of RAPID skills from several clinicians at the municipal STI clinic to all clinicians. This expansion will allow faster access to HIV treatment and medical care for SF residents who are newly diagnosed or out of care. The SFCC Medical Director works closely with the Behavioral Health Clinician and other San Francisco City Clinic staff to implement HIV primary care services and navigation/retention interventions for linkage to care.

Senior Physician Specialist (J. Janssen) (DPC)

Physician Specialist will supervise the LINCS Program (HIV/STI partner services and linkage to care) and serve as a member of the SFDPH Cluster Detection and Response work group. As the LINCS Medical Director, the physician specialist will oversee the direction of the LINCS program including setting the scope, prioritization (who receives partner services and linkage services when resources are limited), and objectives. The LINCS Medical Director will set and monitor process metrics, serve as back-up clinical support for complex partner services or linkage assignments, lead efforts to ensure quality assurance methods are in place and regularly assessed, and identify and build relationships with community stakeholders that are key to the continued work. The LINCS Medical Director will also set outcome metrics and lead teams in analyzing metrics to inform prioritization and objectives. The LINCS Medical Director will focus on collaboration and coordination to integrate efforts into a seamless continuum of care. The LINCS Medical Director will also analyze data from partner services and linkage to care to better inform local understanding of the HIV prevention and care landscape to help to determine where resources can be focused to decrease HIV transmission and improve access and uptake of testing and prevention services.

Health Program Coordinator II (R. Shaw) (DPC)

The SFDPH LINCS (Linkage, Integration, Navigation, and Comprehensive Services) Coordinator works under the supervision of the LINCS Program Director and leads or assists in the development of the systems, policies and procedures, quality assurance (QA) measures, and training manuals needed for LINCS operations. The Coordinator directly oversees three DIS Supervisors and is responsible for training the Supervisor on HIV partner services and Navigation (linkage to care). The Coordinator is responsible for monitoring LINCS process metrics and ensuring high quality of work.

Disease Control Investigator (E. Mendoza) (DPC)

The Disease Control Investigator (DCI) on the LINCS team serves as a member of the SFDPH STI reactor desk, with a focus on triaging syphilis, HIV, and mpox labs and assigning out cases for follow up. The DCI collects, interprets, and records complex specialized STI information of a highly confidential nature about patients and their contacts, and investigates STI/HIV outbreaks.

Senior Microbiologist (J. Lei) (SFPHL)

Principal duties: Responsible for overall supervision of all testing. The responsibilities include training of technical personnel, review of quality control records, and review of all results prior to reporting, preparing protocols, monitoring performance of the tests and assignment of responsibilities. Moreover, the Senior Microbiologist assembles, organizes and provides all data regarding testing for the Community Health Equity & Promotion Branch at DPH.

Microbiologist (Hui H. Li) (SFPHL)

Principal duties: conducts HIV antibody tests, including screening and confirmation tests. The responsibilities include performing screening (EIA and CMMIA) and supplemental testing IFA and WB on blood-based and oral fluid specimens, validating and reporting test results and performing quality control procedures. The Microbiologist also performs RNA testing on pooled specimens and tests individual specimens for RNA when required.

Lab Technician II (J. Middleton) (SFPHL)

Processes and prepares specimens for HIV-1 antibody testing for the Counseling and Testing program. The Lab Technician also prepares the pooled specimens tested for HIV RNA. The principal duties include logging-in and labeling specimens, validating specimens requisition/report forms, separation of serum by centrifugation of pipetting oral fluids and preparation of worksheets and reagents. This position also daily monitors laboratory equipment such as refrigerators and centrifuges for quality assurance purposes.

B. MANDATORY FRINGES (36.80% x salaries)

This is based on actual fringes for each employee, which average 36.80% of salaries.

\$ 798,460

| Fringe Benefit Component | Percentage of Salary | Amount |
|------------------------------|----------------------|------------------|
| Social Sec-Medicare(HI Only) | 1.38% | 29,942 |
| Social Security (OASDI & HI) | 5.89% | 127,797 |
| Life Insurance | 0.04% | 868 |
| Dental Coverage | 1.23% | 26,688 |
| Retiree Health-Match-Prop B | 1.00% | 21,697 |
| Health Service-City Match | 13.68% | 296,819 |
| Long Term Disability | 0.38% | 8,245 |
| Retire City Misc | 13.20% | 286,404 |
| TOTAL | 36.80% | \$798,460 |

C. TRAVEL

| Item Description | Rate | Cost | \$ | 201 |
|---|-------------------------|------------------|----|-----|
| Local Travel: Muni Passes/Bart Clipper Card | 1 Clipper Card @ \$201 | \$ 201.00 | | |
| Local Travel: Ride Share (in-kind) | \$100/month x 11 months | \$ - | | |
| Total | | \$ 201.00 | | |

Local Travel: Muni passes are used for staff travel to meetings within San Francisco with contractors, HPPC members, and community members. Tokens are provided to clients as necessary for transportation to appointments when linking to care. A ride share account will also be established to allow for staff to utilize ride share services for special community engagement events that require staff to bring materials/supplies to the event, or to location where public transportation is not feasible. Staff: N. Underwood, H. Hjord, K. Wright, vice L. Hernandez, MSM Sexual Health Coordinator, T. Watkins, S. Deshpande, WISHES Team, Sexual Health HIV Prevention Team.

D. EQUIPMENT

| Item Description | Rate | Cost | \$ | - |
|--------------------|------|-------------|----|---|
| | | | | |
| Total | | \$ - | | |

E. MATERIALS AND SUPPLIES

| Item Description | Rate | Cost | \$ | 41,851 |
|--|---------------------------------|-------------|----|--------|
| Office Supplies: Paper, pens, handouts (in-Kind) | Approx. \$260/month X 11 months | \$0 | | |
| Point of care Rapid Test Kits (In-Kind) | | | | |
| Total | | \$ - | | |

SFPH Lab Supplies

| Item Description | Rate | Cost | \$ | 41,851 |
|-------------------------------------|--------------------------|------------------|----|--------|
| Test Kits: HIV Ab/Ag CMIA | \$24.06/test x 214 tests | \$5,149 | | |
| Test Kits: HIV 1/ 2 Ab Confirmatory | \$22.60/test x 50 tests | \$1,130 | | |
| Test Kits: HIV -1 RNA | \$85.10/test x 418 tests | \$35,572 | | |
| Total | | \$ 41,851 | | |

Office Supplies: This line item includes general office supplies required for daily work for programmatic staff, as well as supplies for meetings conducted by the program. These include, but are not limited to paper, pens, binders, notebooks and printed handouts.¶

Point of care Rapid Test: Funds will be used to purchase Rapid/point of care HIV, HCV and Syphilis testing kits to provide to funded CBO's, HAPs, and other community partners in effort to expand community-based point of care testing resources across all neighborhoods in San Francisco in non-traditional testing environment. Orasure Rapid test kits \$1,800/case of 100 (\$18.00/per test), rapid test controls \$35/per control, State-pack \$128/case of 20)\$6.40/per test), Syphilis Rapid Test, \$200/per case of 20 (\$10/per test) , Determine \$200/per case 25 (\$8.00/per test).

Lab Supplies: Laboratory supplies and HIV test kits - Funds will be used to purchase HIV Ab/Ag CMIA, HIV 1/2 Ab Confirmatory, and RNA test kits.

F. Other

| Item Description | Rate | Cost | \$ | 57,312 |
|--------------------|---|-----------------|----|--------|
| Office Rent | \$1.92/sq ft x 250 sq. ft. x 11 months x 9.95 FTE | \$57,312 | | |
| Registration Fee | | | | |
| Total | | \$57,312 | | |

Office Rent: Office rent covers expenses of office space rentals and maintenance for the CHEP staff to perform their duties.

Registration Fee: n/a

| G. CONSULTANTS/SUBCONTRACTORS | | \$ 568,273 |
|--|--|-------------------|
| Contractual/MOU | | |
| (1) San Francisco Public Health Foundation (SFPHF) | | \$556,273 |
| (2) Shanti HIV Planning Council | | \$12,000 |
| Total | | \$568,273 |

(1) Name of Organization: San Francisco Public Health Foundation (SFPHF)

Method of Selection: RFQ# 8500 -2025

Period of Performance: 06/01/2025- 05/31/2026

Total Contract Amount: \$ 556,273

Method of Evaluation: Quarterly reports/Regular Meetings

Scope of Work: Provides Program Administration Operational supports community-based prevention efforts through operations training and technical assistance, in addition to coordination of data systems, expanding and adapting partnerships and collaborations.

A. SALARIES AND BENEFITS

| Position Title and Name | Annual | FTE | Years | \$ - |
|-------------------------|--------|-----|-------|------|
| | | | | \$ - |

B. MANDATORY FRINGES (34.93% x salaries)

This line item is based on actual fringes for each employee, which average 33.81% of salaries.

\$ -

C. TRAVEL

\$ -

D. EQUIPMENT

\$ -

E. MATERIALS & SUPPLIES

\$ 483,716

| Item Description | Rate | Cost |
|---|---|------------------|
| Storage Community Engagement Supplies | \$654/month x 11 months | \$7,200 |
| Program Operational Supplies | \$2,774/month x 11months | \$30,516 |
| IT Supplies & Program Subscriptions | \$545/month x 11 months | \$6,000 |
| Venue based testing Phlebotomy supplies (Health Access Point Program Support), Sexual Health Team Program Support Efforts | \$8,181/month x 11 months/ 7 agencies @ 1,169 per agency | \$90,000 |
| HIV/HCV/Syphilis Rapid Test kit POC Testing Kits | \$16,982 x 11 Months | \$186,800 |
| Home-based Lab STI testing kits (NASTAD)-Inclusion of Vaginal Swabs | 10% admin fee flat rate & shipping included in kit cost, 968 kits @155.00 per STI/HCV/HIV Kit | \$150,000 |
| Courier Services ACE | \$3,000/month x 11 months (in-Kind) | \$0 |
| Results Based Accountability score card Due 03/01/2026 | Annual Subscription 11 users x Flat rate | \$13,200 |
| Total | | \$483,716 |

Storage/Community Engagement Supplies: Storage unit will be utilized as a space to assemble and house community engagement materials and supplies provided to funded agencies and community partners. Agencies will have the option to request for additional community engagement supplies stored at the storage facility.

Program Supplies: Funds will be used to purchase program supplies including but not limited to condoms (Estimated@ \$100/per box x 5 boxes per month), brand of condoms includes an assortment of ONE, Trustex, and Lifestyle. On average, the quantity of condoms ordered each month is 2000 for distribution during outreach and community engagement activities, non-monetary incentives for outreach and supplies: Hygiene Supplies @ 10.00 per Hygiene Kit x 800). Kit includes the following items together: shampoo/lotion/soap kits, ponchos, socks, feminine hygiene supplies needed for implementation of forums, focus groups and Community Engagement Activities. In addition, this line may include supplies required for council and community meetings, costs include materials and Nutritional supplement packets will be provided to clients for attending the educational session/community meeting as an incentives/enables. Maximum value for each packet will be no more than \$10 dollars/per person and consist of physician recommended nutritional items to help with medication absorption.: bottles of water (@5.00/per case), coffee (@25/per box), fig bars @15/per box of 10), fresh fruit (@20/per platter).

IT Supplies: Funds will be used to provide IT support to HIV Test counselor training team and community funded partners. Supplies include the purchase of HIPPA compliant Data transfer software (Estimated \$200/month x 12 months), tablets (estimated \$300 x2) to support in the field community-based testing, mobile commons communication SMS client facing texting platform (@.15/MMS x 10000 MMS) along with online monthly subscriptions, Canva (@1250/month), adobe editor (@in-Kind), branch zoom account to support HIV test counselor training (@41.66/Month), and online web domain for community resources (estimated @50/month).

HIV/HCV/Syphilis Rapid Test & Phlebotomy Supplies: Funds will be used to purchase Rapid/point of care HIV, HCV and Syphilis testing kits to provide to funded CBO's, HAPs, and other community partners in effort to expand community-based point of care testing resources across all neighborhoods in San Francisco. Determine Test (@8.00/per test), Controls (@35.00/per Control), OraQuick HCV (@1,800, Per Case of 100), StatPak (@128.50/Per Box of 20 test), Syphilis Rapid Test (@200/per Box of 20 test). These testing kits includes phlebotomy supplies to draw HIV, HCV, & Syphilis confirmatory testing, which include needles (@83.50/box of 50), gloves (@8.49/Box of 100), gauze (@2.12/ pack of 200), tourniquet (@91.50/Box of 250), alcohol pads (@2.32/Box of 200), lab order forms (@In-kind), tubes for blood draw (@59.22-244.84 for pack of 100 Tubes), bandages (@3.96/Box of 100), and NAAT swabs for Three Site Gonorrhea and Chlamydia test (@62.50/Box of 50).

Take Me home Project, STI Home Based Lab Test Kits (NASTAD): Funds will be used to purchase Home Testing kits via the Take me Home Project. All San Franciscans will have access to full panel HIV/STI/HCV lab-based testing that they can conduct from home, send back to the lab for processing. All home-based lab kits will be free to the community. 10% admin fee flat rate, 968 kits @155.00 per kits (not to exceed \$150,000).

ACE Courier Services: Funds will be used to provide lab specimen courier services to all CBO's and Partners who provide clinical and community-based testing services. ACE services conducts daily pick-up to allocated sites, and transfers lab specimens to San Francisco Public Health Lab for processing. Currently in-kind via General funds

Results Based Accountability: Funds will be used to purchase 11 user licenses (@\$660/each) to access the results-based accountability portal. Results Based Accountability platform will allow Program Managers to track performance measures outcomes and develop community facing reports and data spreadsheets/graphs.

F. OTHER EXPENSES

G. CONTRACTUAL

| Consultant/Subcontractor | Rate | Hours | Total |
|----------------------------|------|-------|-------|
| TBD-Sub-contractor Pending | | | |
| TBD-Sub-contractor Pending | | | |

SFPHF Indirect at 15% based on federally negotiated rate \$ 72,557

Total SFPH \$ 556,273

(2) Name of Organization: Shanti Planning Council

Method of Selection: RFP36-2018

Period of Performance: 06/01/2025 - 05/31/2026

Total Contract Amount:

\$ 12,000

Method of Evaluation: Annual program and fiscal and compliance monitoring

Scope of Work: (3) Services provided: To provide administrative, training and development support to the HIV Community Planning Council in fulfilling its mission in policy development, community and service planning functions, and the prioritization of resource allocation as mandated by HRSA and Ryan White HIV/AIDS Treatment Modernization Act of 2006, and the CDC requirements as set forth in the Guidance for HIV Prevention Community Planning. Additionally, to provide relevant and necessary information to the public (namely San Francisco residents) regarding Planning Council activities.

Estimated Budget:

A. SALARIES AND BENEFITS

B. MANDATORY FRINGES (x salaries)

C. TRAVEL

| Item Description | Rate | Cost | \$ | 1,500.00 |
|---|--|-------------|----|----------|
| Local Travel: Taxi Fare | 20 trips X \$15/trip = \$300 | \$ 300.00 | | |
| Local Travel: Ride Share, Council members | Marin, San Mateo, and San Francisco travel to meetings. \$20.00 x 5 participants x 12 meetings | \$ 1,200.00 | | |
| Total | | \$ 1,500.00 | | |

Local Travel: Staff travel to meetings with HPPC members, community members and other key stakeholders. Staff member(s): Thomas Knoble, CHEP HIV Prevention & Drug User Health Team (as applicable), Council Members Travel Expenses

D. EQUIPMENT

E. MATERIALS & SUPPLIES

| Item Description | Rate | Cost | \$ | 555.60 |
|--|-----------------------------------|-----------|----|--------|
| Office Supplies: Paper, pens, handouts | Approx. \$50.50/month x 11 months | \$ 555.60 | | |
| Total | | \$ 555.60 | | |

Office Supplies: This line item includes general office supplies required for daily work for staff, as well as supplies for meetings conducted by the program. These include, but are not limited to paper, pens and handouts.

F. OTHER EXPENSES

| Item Description | Rate | Cost | \$ | 9,944.40 |
|--|-------------------------|-------------|----|----------|
| Needs Assessment: Incentive for needs assessment participants. Safeway gift Cards @25/each x 133 participants | \$25 x 133 participants | \$ 3,325.00 | | |
| Council Meeting: Supplies and refreshments for council meetings for 12 meetings | \$551.61 x 12 meetings | \$ 6,619.40 | | |
| Total | | \$ 9,944.40 | | |

Needs Assessment: Safeway gift cards will be provided for community participants to actively participate in a community needs assessment to further inform HIV Prevention and Treatment Programs in San Francisco. Safeway gift Cards @25/each x 133 participants

Council Meetings: 10 Community facing council meetings will be held to hold more in-depth community meetings regarding strategic HIV Prevention and Treatment Planning. Funds will be used to rent meeting space along with providing nutritional supplements to community members, specifically our HIV positive community members whom may currently be taking meds. Nutritional Supplements: bottles of water (@5.00/per case), coffee (@25/per box), fig bars @15/per box of 10), fresh fruit (@20/per platter).nutritional supplement packet will be provided to clients for attending the educational session/community meeting as an incentives/enables. Maximum value for each packet will be no more than \$10.00/per person dollars and consist of physician recommended nutritional items to help with medication absorption.

G. CONTRACTUAL

| | | |
|---------------------|----|---|
| Total Budget | \$ | - |
|---------------------|----|---|

| | | |
|------------------------------|----|-----------|
| H. TOTAL DIRECT COSTS | \$ | 3,635,827 |
|------------------------------|----|-----------|

| | | |
|--------------------------------|----|---------|
| I. TOTAL INDIRECT COSTS | \$ | 332,493 |
|--------------------------------|----|---------|

21.62% Total Salaries and Fringe for CHEP staff only

| | | |
|-----------------------|----|-----------|
| J. TOTAL COSTS | \$ | 3,968,320 |
|-----------------------|----|-----------|

**San Francisco Department of Public Health, Population Health Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Prevention Budget**

06/01/2025-05/31/2026 (12 mos)

| | |
|---|--------------|
| Salaries..... | \$ 2,169,729 |
| Fringe Benefits..... | \$ 798,460 |
| Travel..... | \$ 201 |
| Equipment..... | \$ - |
| Supplies..... | \$ 41,851 |
| Contractual..... | \$ 568,273 |
| Other..... | \$ 57,312 |
| Total Direct..... | \$ 3,635,827 |
| Indirect Costs..... | \$ 332,493 |
| 21.62% Total Salaries and Fringe for CHEP staff only | |
| Total..... | \$ 3,968,320 |

San Francisco Department of Public Health, Population Health Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Ending the HIV Epidemic (EHE) Budget
06/01/2025-05/31/2026 (12 mos)

A. SALARIES AND WAGES

| Position Title and Name | Annual Salary | Time | Months | Amount Requested | \$ 784,814 |
|---|---------------|------|--------|------------------|------------|
| Director HIV/STI Prevention Section Dr. Stephanie Cohen (in-Kind) | \$ 225,700 | 0% | 11 | \$ - | |
| Health Program Coordinator III: DPC LINCS Lead (City Clinic Staff) E. Antunez | \$ 148,132 | 100% | 3 | \$ 37,033 | |
| Epidemiologist II (ARCHES EtE Epidemiologist) J. Wong | \$ 150,343 | 100% | 11 | \$ 137,815 | |
| Nurse Practitioner, PrEP/Syphilis Academic Detailer (EtE Detailer) A. Decker | \$ 225,700 | 65% | 11 | \$ 134,480 | |
| Health Worker III (Post Incarceration Navigator) -JHS Position Vacant (Vice A. Gomez) | \$ 98,017 | 50% | 11 | \$ 44,925 | |
| Health Worker III (Gender Health Navigator) L. May Madrigal | \$ 98,017 | 50% | 11 | \$ 44,925 | |
| Health Worker I (Youth Sexual Health Ambassador) T. Jones | \$ 80,034 | 100% | 11 | \$ 73,364 | |
| Health Program Coordinator III/ EtHE Manager for Community Programs T. Knoble | \$ 148,132 | 100% | 11 | \$ 135,788 | |
| Health Program Coordinator III-Community Engagement Manager T. Tuohey | \$ 134,358 | 100% | 11 | \$ 123,161 | |
| Management Assistant Vacant (JUN 2025) | \$ 106,650 | 100% | 6 | \$ 53,325 | |
| Health Program Coordinator II (GTZ Program Manager) A.Chavez (In-Kind) | \$ 132,306 | 0% | 11 | \$ - | |
| Total Salaries | | | | \$ - | |

Job Description

Director HIV/STI Prevention Section (S. Cohen)

Dr. Cohen is the HIV/STD Controller for the city and county of San Francisco and a co-project director for PS 24-0047. She is the director of the HIV/STI Prevention Section in the Disease Prevention and Control branch and oversees clinical, biomedical and disease response activities related to ETE, including LINCS DIS, public health detailing and biomedical prevention at SF City Clinic. She will work with the ARCHES co-director, Sharon Pipkin and PI, Nyisha Underwood, to ensure implementation of ETE activities.

Health Program Coordinator III (E. Antunez)

This position oversees HIV prevention work at SFCC; liaison with CHEP; member of cluster detection and response work and oversees CDR response activities

Epidemiologist II (ARCHES EtE Epidemiologist) (J. Wong)

This position will support EtHE activities, public health surveillance in the area of HIV, STDs, and viral hepatitis, and production of population-based health information, leading to effective decision making and public health actions that improve population health. ensures that HIV testing and Risk Reduction Activities data are collected and submitted by internal and external programs, cleaned, stored and prepared for reports on a timely basis. The position manages Evaluation Web data/reports and is responsible for providing technical assistance for community-based staff collecting and entering testing data. This Epidemiologist will plan, conduct and evaluate activities and indicators outlined in the grant proposals.

Nurse Practitioner (EtE Detailer) (A. Decker)

This position conducts city-wide EtE detailing and recruits, engages, and supports hospital-based EtE clinical champions. This will include PrEP provider detailing. The Detailer will also provide medical services to the Mobile Health Access Points (HAPs).

Health Worker III (Post Incarceration Navigator) Vacant (Vice A. Gomez)-Hiring Freeze, pending

This position will provide basic case management, referrals, and linkage to vital medical, behavioral health, and support services for people exiting jail. They will meet the client upon release and particular focus will be to provide services to people when they are released at night. Blended position (HRSA and CDC funding.)

Health Worker III (Gender Health Navigator) (L. May Madrigal)

This position will work with people who are seeking gender-affirming surgery to support admission and retention in Gender Health programs. Blended position (HRSA and CDC funding.)

Health Worker I (Youth Sexual Health Ambassador) (T. Jones)

This position will work directly with the Sexual Health Youth Coordinator, the Youth United through Health Education Team (YUTHE), and funded partners (3rd Street youth Clinic) to spear head innovative community engagement strategies to increase the frequency of HIV/STI testing amount youth and young adults with a special focus on Black and Latina women. This position will also manage social media communication targeted towards address current stigma among youth to increase the utilization of San Francisco's FREE Home-Based testing Program (TakeMeHome).

Health Program Coordinator III/ EtHE Manager for Community Program (T. Knoble)

The EtHE Manager works with the Project Co-Directors and leadership team to manage the EtHE funded activities across branch and within the community. Supervise Program Liaisons assigned to funded agencies. Represents the EtHE project for the department with community partners and stakeholders and other city departments. The HPCII will work within the health department and across other city departments to develop plans and implement EtHE strategic activities as it relates to specific priority populations who bare a disproportionated burden of HIV. The role also includes community engagement and response to the health of drug users and people experiencing homelessness.

Health Program Coordinator III-Community Engagement Manager (Vacant MAY 2025)

This position will coordinate the planning, development, implementation, and evaluation of client specific Community Engagement activities in efforts to increase community awareness about CHEP HIV Prevention and Treatment resources, increase utilization of innovative HIV/STI/HCV prevention efforts. This involves identifying community engagement events that CHEP program staff can attend, support and/or coordinate, manage social media sites, implement creative strategic program messaging, act as the point person for all community engagement activity request, manage/oversee community engagement calendar activities, develop strategic activities to build ongoing trusting relationship with community members.

Management Assistant – (Vacant JUN 2025)

Under the direct supervision of the Director of Community Health Equity & Promotion (CHEP), this position serves as the executive assistant and administrative support to the Branch Director and Deputy Directors. This position manages and facilitates administrative projects that support the program and research efforts of the Directors, as well as takes the lead on special projects as assigned. This position is also responsible for supporting onboarding and offboarding staff, processing Funding Notification Request, support with program operations, and purchases, manages expenses reports, manages in office annual subscriptions, supports with high-level administrative support to several internal managers..

Health Program Coordinator II (GTZ Program Manager)**A.Chavez (In-Kind)**

The Getting to Zero Program Coordinator is responsible for overseeing key initiatives aimed at reducing new HIV infections and improving sexual health outcomes. This includes managing the Home-Based Testing program, coordinating logistics, outreach, and follow-up support to increase testing access. The role also leads community engagement efforts to promote awareness and increase PrEP utilization among priority populations. As the Program Liaison for Pharmacy-Delivered PrEP, the coordinator ensures smooth collaboration between clinical partners, pharmacies, and community stakeholders to expand low-barrier PrEP access. Additionally, the position oversees social marketing campaigns, driving strategy and implementation to promote HIV prevention tools and address stigma through culturally relevant messaging.

B. MANDATORY FRINGES (36.59% x salaries)

This is based on actual fringes for each employee, which average 36.59% of salaries.

\$ 287,164

| Fringe Benefit Component | Percentage of Salary | Amount |
|------------------------------|----------------------|------------------|
| Social Sec-Medicare(HI Only) | 1.38% | 10,830 |
| Social Security (OASDI & HI) | 5.89% | 46,226 |
| Life Insurance | 0.04% | 314 |
| Dental Coverage | 1.23% | 9,653 |
| Retiree Health-Match-Prop B | 1.00% | 7,848 |
| Health Service-City Match | 13.47% | 105,714 |
| Long Term Disability | 0.38% | 2,982 |
| Retire City Misc | 13.20% | 103,595 |
| TOTAL | 36.59% | \$287,164 |

C. TRAVEL

\$ 16,399

| Item Description | Rate | Cost |
|--|--|------------------|
| Local Travel: Muni Passes/Clipper Card | 2 passes x \$105/pass x 11 months and 4 Clipper cards \$100/ Clipper | \$ 2,500 |
| Local Travel: Ride Share | \$214.75/month x 11 months | \$ 2,577 |
| Out of State Travel | 6 staff travel, \$1,887/each | \$ 11,322 |
| Total | | \$ 16,399 |

Local Travel: Muni passes are used for staff travel to meetings within San Francisco with contractors, HPPC members, and community members. A ride share account will also be established to allow for staff to utilize ride share services for special community engagement events that require staff to bring materials/supplies to the event, or to location where public transportation is not feasible. Staff T. Jones, T. Knoble, A. Chavez, T. Tuohey/Community Engagement Team, E. Antunez, A. Decker, WISHES Team, Sexual Health HIV Prevention Team

Out of State Travel: Travel funds will be used to support EHE staff out of state travel to identified EHE specific conferences in support of professional development and learn about new innovative ways to address HIV/STI/HCV health disparities. Funds will be used for air fare, hotel, per diem reimbursement, out of town rideshare, and other travel incidental expenses. All staff will be required to get pre-approval prior to travel accommodations being secured. Staff: Staff T. Jones, T. Knoble, A. Chavez, T. Tuohey, E. Antunez, A. Decker, J. Wong

| Description | | Total |
|-----------------------|---|------------------------|
| Airfare | \$500 per traveler x 6 traveler x 1 trip | \$3,000 |
| Lodging | \$150 per night x 4 nights x 6 traveler x 1 trip | \$3,600 |
| Per diem | \$86 per day x 3 day + \$64.50 first and + \$64.50 last day x 6 traveler x 1 trip | \$2,322 |
| Ground transportation | \$100/traveler x 6 traveler x 1 trip | \$600 |
| Registration | \$300/traveler x 6 Traveler x 1 trip | \$1,800 |
| | | Total \$ 11,322 |

D. EQUIPMENT

| Item Description | Rate | Cost |
|--------------------|------|------|
| | | |
| Total | | \$ - |

E. MATERIALS AND SUPPLIES

| Item Description | Rate | Cost |
|-----------------------------------|---------------------------|------|
| General Office Supplies (in-Kind) | \$168.8/month x 11 months | |
| Total | | \$ - |

General Office Supplies: Funds will cover the cost of basic office supplies for staff but not limited to pens, paper, folders, binders, presentation materials, outreach items and handouts as well as any other items used on a daily basis.

F. Other

| Item Description | Rate | Cost |
|--------------------|---|-----------|
| Office Rent | \$1.93/sq ft x 250sq. ft x 11 months x 7.65 FTE | \$ 40,602 |
| Total | | \$ 40,602 |

Office Rent: Office Rent covers expenses of office space rentals and maintenance for the HPS staff to perform their duties.

G. CONSULTANTS/SUBCONTRACTORS

| Contractual/MOU | | \$ 983,705 |
|---|------------|------------|
| (1) SFDPH Street Medicine (Whole Person Care) | \$ 222,129 | |
| (2) Heluna Health | \$ 231,954 | |
| (3) CAP Grantee TBD (RFP) In process | \$ 529,622 | |
| Total | \$ 983,705 | |

(1) Name of Organization: SFDPH Street Medicine (Whole Person Care)

Method of Selection: Health Department Provided Service/Street Medicine (Interdepartmental MOU Agreement)

Period of Performance: 06/01/2025- 05/31/2026

Total Contract Amount: \$ 222,129

Method of Evaluation: Annual program and fiscal and compliance monitoring.

Scope of Work: These services are part of the ETE Initiative to end HIV, eliminate HCV, and turn the curve on STIs by 2030. The ETE staff are essential staff member in the ETE Initiative. This initiative works in a highly collaborative way to end the syndemics of HIV, Hepatitis C, syphilis and other STI's, and overdose in people experiencing homelessness.

The goal of this program is to support city-wide HIV/HCV/STI elimination efforts by addressing barriers to testing, evaluation and treatment for people living with and at risk for HIV/HCV/STI experiencing homelessness and/or use drugs. The ETE Services program will utilize a multi-disciplinary team to provide HIV/HCV/STI workups and medical case management for people experiencing homelessness. Utilization of the terms "ETE Services program" and "ETE Services staff" referenced in this MOU narrative refer to staff within DPH Street Medicine and Shelter Health programs organized within the Whole Person Integrated Care section of DPH. Services are provided in office settings (open access clinic and urgent care) and outreach settings such as streets and parks, homeless shelters, community -based organizations, and harm reduction sites. ETE Services staff will work in partnership with multiple community-based organization (CBO) partners, including SFAF, HYA, HRTC, SFFD Community Paramedicine Service, SFDPH Community Health Equity Program, SFDDU, RAMS, Glide, and the SFCCC SOS van. ETE Services staff will partner with CBO staff during outreach to ensure people are aware that they can receive HIV/HCV/STI testing and treatment.

A. SALARIES AND BENEFITS

| Position Title and Name | Annual | FTE | Months | Amount Request |
|---|--------|------|--------|----------------|
| Health Worker III (vice C. Martinez # 01148686) | 95,287 | 58% | 11 | \$ 50,661 |
| Health Worker III (Arcelia Gomez #01148607) | 95,287 | 100% | 11 | \$ 87,346 |
| Total Salaries | | | | \$ 138,007 |

Job Description: Health Worker III (Street Medicine Team Lead)

This position will provide direct services and panel management and will have a coordinating role between Street Medicine, EtE Steering Committee/implementation, and other homeless services. Follows-up with participants who have been identified as needing treatment or follow-up with a medical provider. Helps participants address barriers to services. Assist in data collection and analysis. Participates in the SFDPH ETE Leadership Group and other collaborative planning meetings and efforts.

B. MANDATORY FRINGES (41% x salaries)

This line item is based on actual fringes for each employee, which average 41% of salaries.

\$ 56,583

C. TRAVEL

| Item Description | Rate | Cost | |
|--------------------------------------|-------------------------------------|------|------|
| Local Travel: Clipper Card (in-kind) | 1 Clipper card \$250/ Clipper Cards | | \$ - |
| Local Travel: Ride Share (in-Kind) | \$44.58/month x 11 months | | |
| Total | | \$ - | |

Local Travel: Clipper Cards are used for staff travel to meetings within San Francisco to conduct community engagement and outreach efforts with clients and contracted agencies. A ride share account will also be established to allow for staff to utilize ride share services for special community engagement events that require staff to bring materials/supplies to the event, or to location where public transportation is not feasible. Staff HW III (**vice C. Martinez**)

D. EQUIPMENT

\$ -

E. MATERIALS & SUPPLIES

\$ -

| Item Description | Rate | Cost | |
|--------------------|------|------|--|
| | | | |
| Total | | \$ - | |

F. OTHER EXPENSES

\$ -

G. CONTRACTUAL

\$ 27,539

| Consultant/Subcontractor | Rate | Hours | Total |
|-----------------------------|-------------------|-------|-----------|
| Felton Institute Consultant | \$2,504/11 months | | \$ 27,539 |
| Total Contractual | | | \$ 27,539 |

The Felton Institute is a contracted CBO who partners with SFDPH to support ETE work among other SFDPH activities. Felton Institute provides support for both patient group interventions, and our work with individual clients. Specific expenses provided through Felton Institute include: Felton Institute staff lead structured, evidence-based group sessions focused on HIV education, medication adherence, stigma reduction, harm reduction, and wellness strategies for people living with or at risk for HIV. Individual case management meetings to support ART adherence and address barriers to retention in care.

SFDPH WPIC 0% Indirect

Total SFPHD/WIPIC Budget \$ 222,129

(2) Name of Organization: Heluna Health (CID # 8917)

Method of Selection: RFP36-2017

Period of Performance: 06/01/2025 - 05/31/2026

Total Contract Amount: \$ 231,954

Method of Evaluation: Annual program and fiscal and compliance monitoring

Description of activities: Heluna Health will provide fiscal and programmatic services for ETE activities led by the San Francisco Department of Public Health. Activities include providing support to community-based entities to establish an ongoing and meaningful advisory process. Heluna will be responsible for hiring and managing contractual staff, purchasing programmatic supplies/services and setting up contracts with community entities.

Heluna Fiscal Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to budget plan; executing contractual agreements and maintaining all program documentation as related to this contract. Heluna will also be responsible for compliance and adherence with the City and County of San Francisco and grantor's (CDPH and Centers for Disease Control, CDC) fund management policies to ensure project success.

Heluna Staff Management for this program consists of primary Human Resource management processes and will be coordinated with SFDPH program. Heluna Human Resource management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and implementing employee discipline when necessary.

A. SALARIES AND BENEFITS

| Position Title and Name | Annual | FTE | Months | \$ | - |
|--|---------|------|--------|----|---|
| Management Assistant H. Quasim | 100,000 | 100% | 0 | \$ | - |
| Finance Operations Manager T. Miraglia | 111,259 | 5% | 0 | \$ | - |
| Budget Coordinator I. Bartra | 78,543 | 5% | 0 | \$ | - |
| Total Salaries | | | | \$ | - |

Job Description Management Assistant (H. Quasim): This position serves as the executive assistant and administrative support to the Branch Director and Deputy Directors. This position manages and facilitates administrative projects that support the program and research efforts of the Directors, as well as takes the lead on special projects as assigned. This position is also responsible for supporting onboarding and offboarding staff, processing Funding Notification Request, support with program operations, and purchases, manages expenses reports, manages in office annual subscriptions, supports with high-level administrative support to several internal managers..

Job Description: Finance and Operations Manager (T. Miraglia)

The Finance and Operations Manager is responsible for the fiscal management, policy development, and financial reporting of projects related to the SFDPH HPS CHEP. Develops budgets, monitors grants, and establishes contracts, sub-contracts, and cooperative agreements in addition to managing FTEs, benefits, budget estimates, and monthly reports to assist with the execution of activities. These reports are also used to make staffing, space and other logically based decisions to ensure capacity, and to meet section needs. The Finance and Operations Manager

Job Description: Budget Coordinator (I. Bartra)

This position is responsible for managing all contractual budget projections and expenditures associated with internal HH assigned project codes. Works closely with the Finance and Operations Manager and CHEP Budget/Contracts Manager to ensure that all expense allocations are in the scope of the grant.

B. MANDATORY FRINGES (35.81%) x salaries

| Item Description | Rate | Cost | \$ | - |
|--------------------|------|------|----|---|
| | | | | |
| Total | | | \$ | - |

D. EQUIPMENT
E. MATERIALS & SUPPLIES

| Item Description | Rate | Cost | \$ | 125,000 |
|---|---------------------|------------|----|---------|
| Syphilis Rapid test kits ARUP testing for PrEP starts | \$2,272 x 11 months | \$ 25,000 | | |
| HIV Testing Team Operational Supplies Community Engagement Events Test Counselor Training | \$9,090 x 11 months | \$ 100,000 | | |
| Total | | | \$ | 125,000 |

Syphilis Rapid Test Kits | ARUP Lab Processing: Monthly ARUP Lab processing to Mission Wellness Pharmacy for PrEP clients estimate \$800/month. Monthly cost estimate of rapid syphilis test kits. Kits will be purchased and supplied to funded community-based testing sites to increase the integration of rapid HIV/STI/HCV testing. Syphilis Rapid Test (@200/per Box of 20 test).

HIV Testing, Community Engagement Team Operational Supplies: Funds will be used to support Sexual Health Team to conduct the following activities: Community Engagement events , Sponsorships, social medial ad post & pride parade activities to increase access to venue based testing, 1 events per month at \$2,500-\$5000 per month x 12 events, PWIUD Health fairs total budget of \$1,500 per event x 9 events (\$13,500). Booth rental @ \$500.00/per fair x 6 (\$3,000), Operational supplies, pens, paper, markers, binders, sticky wall paper @\$250/per month to support HIV Test Counselor Trainings for CBO Partners.

F. OTHER EXPENSES

| Item Description | Rate | Cost | \$ | 76,699 |
|--|---|-----------|----|--------|
| Social Marketing Development Placement (Latine population) | Flat Rate (Comcast/Radio Placement (\$40,000), 100/hr x 150 hours Strategy Development/Management (\$15,000), Social Media Ad placement: (\$1000/m x 10 months (\$10,000), Social Media Management & Engagement \$1000/m x 10 months (\$10,000) | \$ 76,699 | | |
| Total | | | \$ | 76,699 |

Social Marketing Development/Placement: Develop, design and implement a social marketing campaign prioritizing the Latine community to address current disproportionate rates of HIV. Campaign will also develop message to increase utilization of home-based testing resources.

- Comcast/Radio Placement (\$40,000 | Flat Rate)
- Campaign Strategy Development | Management, 100/hr x 150 hours (\$15,000)
- Social Media Ad placement: (\$1000/month x 10 months | \$10,000)
- Social Media Management & Engagement \$1000/m x 10 months (\$10,000)

G. CONTRACTUAL

| Consultant/Subcontractor | Rate | Hours | Total | \$ | - |
|--|------|-------|-------|----|---------|
| | | | | | |
| Total | | | | \$ | - |
| Total HH Direct Cost (Heluna Health) | | | | \$ | 201,699 |
| Total indirect (15% of direct Cost) | | | | \$ | 30,255 |
| Total Budget Heluna Health | | | | \$ | 231,954 |

(3) Name of Organization: TBD CAP Grantees (Community Based Partners)

Method of Selection: RFQ SFGOV #7981

Period of Performance: 06/01/2025 - 05/31/2026

Total Contract Amount:

\$ 529,622

Method of Evaluation: Annual program and fiscal and compliance monitoring

Description of activities:

Community-based engagement activities; agencies and community leaders will coordinate ongoing engagement with community members with a focus on people who are not part of DPH processes/programs/activities. Selected community partners will help coordinate, design, and implement strategies and/or activities designed to address current social determinants of health related to HIV/STI/HCV, provide a space where the community has the opportunity to provide insight on how the health department should be leading EtHE efforts, in addition to rebuilding new trusting relationships between historically oppressed

A. SALARIES AND BENEFITS

| Position Title and Name | Annual | FTE | Months | Amount Request | \$ | - |
|-------------------------|--------|-----|--------|----------------|----|---|
| Total Salaries | | | | | \$ | - |

B. MANDATORY FRINGES (34.93) x salaries

\$ -

C. TRAVEL

| Item Description | Rate | Cost | \$ | - |
|--------------------|------|------|----|---|
| Total | | | \$ | - |

D. EQUIPMENT

\$ -

E. MATERIALS & SUPPLIES

\$ -

| Item Description | Rate | Cost | \$ | - |
|--------------------|------|------|----|---|
| Total | | | \$ | - |

F. OTHER EXPENSES

\$ -

| Item Description | Rate | Cost | \$ | - |
|--------------------|------|------|----|---|
| Total | | | \$ | - |

G. CONTRACTUAL

\$ 481,475

| Consultant/Subcontractor | Rate | Hours | Total | \$ | - |
|---|--|-------|-----------|----|---------|
| TBD Community Based Advisory Groups (CAPS) (Selection Process in Process) RFP Release approx. JUL 2025, est. start date 11/01/2025 | \$100,000 x 4 selected focused populations | N/A | \$400,000 | | |
| CAP Grantee Participant Cohort Stipends | 4 cohort x 10 participants per cohort = 40 participants per year @ \$2,000 stipends each for 3 month participation | N/A | \$81,475 | | |
| Total | | | | \$ | 481,475 |

Community-based consultants to lead CE activities (includes incentives):

| | | | |
|--|--|----|---------|
| Total Direct Cost (agency TBD) | | \$ | 481,475 |
| Total indirect (10% of direct Cost) | | \$ | 48,147 |
| Total Budget | | \$ | 529,622 |

| | |
|---|--------------|
| H. TOTAL DIRECT COSTS | \$ - |
| I. TOTAL INDIRECT COSTS | \$ 231,762 |
| 21.62% Total Salaries and Fringe | |
| J. TOTAL COSTS | \$ 2,344,446 |

**San Francisco Department of Public Health, Population Health Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Ending the HIV Epidemic (EHE) Budget**

06/01/2025-05/31/2026 (12 mos)

| | |
|----------------------|---------------------|
| Salaries..... | \$ 784,814 |
| Fringe Benefits..... | \$ 287,164 |
| Travel..... | \$ 16,399 |
| Equipment..... | \$ - |
| Supplies..... | \$ - |
| Contractual..... | \$ 983,705 |
| Other..... | \$ 40,602 |
| Total Direct..... | \$ 2,112,684 |
| Indirect Costs..... | \$ 231,762 |
| Total..... | \$ 2,344,446 |

21.62% Total Salaries and Fringe

San Francisco Department of Public Health, Population Health Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Surveillance Budget

06/01/2025-05/31/2026 (12 mos)

| A. SALARIES AND WAGES | | | | | \$ 388,659 |
|--|----------------------|-------------|---------------|-------------------------|-------------------|
| Position Title and Name | Annual Salary | Time | Months | Amount Requested | |
| Director of HIV Case Surveillance/Manager I A. Terzian | \$ 172,738 | 100% | 11 | \$ 158,343 | |
| Epidemiologist II S. Pipkin | \$ 148,185 | 50% | 11 | \$ 67,918 | |
| Health Program coordinator II (Vacant) | \$ 107,351 | 20% | 7 | \$ 12,524 | |
| Senior Clerk A. Lui | \$ 80,723 | 50% | 11 | \$ 36,998 | |
| Epidemiologist II J. Chin (in-Kind) | \$ 148,185 | 0% | 11 | \$ - | |
| Epidemiologist II D. Bhatta | \$ 148,185 | 48% | 11 | \$ 65,201 | |
| Health Program Coordinator I A. Gallardo | \$ 104,016 | 50% | 11 | \$ 47,674 | |
| Total Salaries | | | | \$ 388,659 | |

Job Description

Director of HIV Case Surveillance (A. Terzian)

Principal duties include directing and coordinating HIV/AIDS surveillance and reporting activities, conducting epidemiological studies and statistical analyses related to the HIV case registry. Oversees data collection, management, analysis, and use of the data for HIV/AIDS surveillance. Responsible for developing methods for conducting retrospective and prospective medical chart reviews, developing methods and logistics to evaluate HIV/AIDS surveillance and reporting activities, analyzing, evaluating, and interpreting statistical data in preparing HIV/AIDS reports, responding to surveillance data requests and disseminating HIV/AIDS epidemiological data through presentations and publications, preparing annual progress reports, and developing and writing grant proposals. Coordinates applied research with other divisions and branches of health department, including development of study design, writing and executing MOU's, coordinating data linkage of HIV case registry with external data sources. Supervises the performance of one Health Program Coordinator II, three Epidemiologist II and one CDC direct assistance epidemiologist. Acts as the primary contact person with the CDC and the State regarding HIV/AIDS surveillance/reporting issues.

Epidemiologist II (S. Pipkin)

Principal duties include assisting the State Office of AIDS in the development of standards and protocols for eHARS data transfer, quality assurance, case merging, duplicate management, and out of jurisdiction and out of state HIV/AIDS cases. She will serve as the HIV Surveillance Coordinator with CDC, and is the key contact person to the State Office of AIDS for eHARS. She is responsible for analyzing HIV/AIDS surveillance data, preparing technical and scientific reports, responding to surveillance data requests, developing computer programs and procedures for conducting matches with other databases or registries, overseeing molecular HIV surveillance work, geographic data linkage (GDL), and developing methods to evaluate the HIV/AIDS surveillance system. She oversees and coordinates hiring of epidemiological staff and data entry staff. Directly supervises five epidemiologists.

Health Program Coordinator II (Vacant)

The HPC II – Principal duties include coordinating surveillance activities, establishing and maintaining active and passive HIV/AIDS surveillance at local medical facilities, performing field staff data collection quality assurance including review of completed case report forms and prospective and retrospective chart review forms. This role conducts passive case reporting activities. This role coordinates data sharing activities with SFDPH's partner services and linkage to care program. This role is responsible for ensuring that protocols for conducting surveillance field activities as well as security and confidentiality procedures are adhered to. This position will supervise two contract public health investigators.

Senior Clerk (A. Lui)

Principal duties include entering new HIV and AIDS case data, out-of-jurisdiction cases, updates and corrections into eHARS and other relational databases, entering hard copy reports for electronic data processing, scanning hard copies of case records to image files, and entering prospective and retrospective chart review data for HIV and AIDS cases into eHARS and other databases used in the surveillance program, surveillance materials management and shredding.

Epidemiologist II – (J. Chin)

The Epidemiologist responsible for death ascertainment, Routine Interstate De-deduplication and Cumulative Interstate De-duplication data management. This position will also manage the TakeMeHome, Home-Based testing quarterly reports. The position interfaces with CDC and contractors to submit data and trouble shoots data validation issues.

Epidemiologist II (D. Bhatta)

Principal duties include developing computer programs and procedures for conducting matches with other databases or registries, performing data processing, monitoring, and management of electronic laboratory (ensuring case reporting completeness that is initiated from laboratory reports) and case reporting data, conducting and coordinating data quality assurance and evaluation, developing standard operating procedures for data processing and management, participating in development of integrated surveillance and laboratory data system, responding to surveillance data requests, analyzing surveillance data, and preparing statistical summary reports, including publishing the semi-annual HIV epidemiology report.

Health Program Coordinator I (A. Gallardo)

The project coordinator (PC) will facilitate transition of MMP project to fold into Core Surveillance. The PC will assure that the CDC process and outcome standards are met and quality assurance data collection is conducted. The PC will participate in all CDC site visits, meetings and communications with CDC MMP Project Officer and CDC MMP Grant Management Specialist. The PC will also act as the liaison with the HIV surveillance/MMP community advisory board and sunset CABs. This position supervises a management assistant and one Disease Control Investigator. Conducts RIDR and CIDR, resolves duplicated case reports with other jurisdictions and obtains updated information for San Francisco cases.

B. MANDATORY FRINGES (37.99% x salaries)

This is based on actual fringes for each employee, which average 37.99% of salaries.

| Fringe Benefit Component | Percentage of Salary | |
|--------------------------------|----------------------|-------------------|
| Retire City Misc | 14.56% | 56,602 |
| Social Security (OASDI & HI) | 5.91% | 22,973 |
| Social Sec-Medicare | 1.38% | 5,373 |
| Health Service-City Match | 10.70% | 41,584 |
| Retiree Health-Match-Prop B | 0.73% | 2,855 |
| RetireeHlthCare-CityMatchPropC | 0.27% | 1,031 |
| Dependent Coverage | 0.78% | 3,032 |
| Flexible Benefit Package | 3.42% | 13,290 |
| Long Term Disability Insurance | 0.17% | 666 |
| Life Insurance | 0.06% | 249 |
| TOTAL | 37.99% | \$ 147,654 |

C. TRAVEL

| Item Description | Rate | Cost |
|----------------------------------|---|-----------------|
| CDC Surveillance Grantee Meeting | Roundtrip airfare, lodging, per diem, 4 persons | \$6,040 |
| Local Travel: Muni Passes | \$43/mo./staff x 11 mo. x 4 staff | \$ 1,892 |
| Total | | \$ 7,932 |

CDC Surveillance Grantee Meeting

| Description | | Total |
|-----------------------|---|-----------------------|
| Airfare | \$845 per traveler x 4 traveler x 1 trip | \$3,380 |
| Lodging | \$150 per night x 2 nights x 4 traveler x 1 trip | \$1,200 |
| Per diem | \$86 per day x 1 day + \$64.50 first and + \$64.50 last day x 4 traveler x 1 trip | \$860 |
| Ground transportation | \$150/traveler x 4 traveler x 1 trip | \$600 |
| Registration | n/a | |
| | | Total \$ 6,040 |

Local Travel: To purchase bus passes to travel to sites to conduct surveillance activities and field investigations for Surveillance staff. Staff: A. Gallardo, A. Terzian, J Chin, HPC II role

D. EQUIPMENT

| Item Description | Rate | Cost |
|---|------|------------------|
| Surveillance Case Registry cabinet equipment installation | | \$ 18,300 |
| Ergonomic equipment | | \$ 1,772 |
| Total | | \$ 20,072 |

Surveillance Case Registry cabinet equipment installation: To support relocation of secure HIV surveillance case registry area storing confidential materials, high-efficient cabinet will be installed.

Ergonomic equipment: equipment that supports work safety

E. MATERIALS AND SUPPLIES

| Item Description | Rate | Cost |
|--|-----------------------------------|---------------|
| Office Supplies: Paper, pens, handouts | Approx. \$57.55/month x 11 months | \$ 633 |
| Total | | \$ 633 |

Office Supplies: This line item includes general office supplies required for daily work for programmatic staff, as well as supplies for meetings conducted by the program. These include, but are not limited to paper, pens and handouts.

| F. Other | | | \$ | 39,011 |
|--|----------------------------------|-----------|----|--------|
| Item Description | Rate | Cost | | |
| AppEnhancer Maintenance and support of server application and License support for existing licenses (6 licenses) | \$1,550 support fee x 6 licenses | \$ 9,300 | | |
| Document scanner maintenance fees | labor \$275 per hour, 4 hours | \$ 1,100 | | |
| Alarm Monitoring Service Relocation: wiring and equipment for relocation of case registry room security alarm and monitoring service | \$458.73/month x 11 months | \$ 5,046 | | |
| Alarm Monitoring Service: case registry room security alarm and monitoring service | \$51.82/month x 11 months | \$ 570 | | |
| National Death Index data linkage service charge | \$100/file x 6 files | \$ 600 | | |
| Training courses: Epidemiological programming and analyses | \$359 x 7 EPI Staff | \$ 2,515 | | |
| Professional Development/Technical and Supervision, including training courses | \$998/Month x 11 months | \$ 10,980 | | |
| Publication /Presentations | | \$ 5,000 | | |
| Installation fees for seismic safety, InterDepartment | | \$ 3,900 | | |
| Total | | \$ 39,011 | | |

AppEnhancer Equipment and License Support: Funds will be used for application enhancer equipment and software License Support for Epidemiological data validation, processes and systems.

Document scanner maintenance fees : labor for on-site maintenance of document scanner, which creates digital images of case reports.

Alarm Monitoring Services: Funds will be used for case registry room security alarm and monitoring service to protect EPI HIV, case registry PHI information. ☷

Alarm Monitoring Services Relocation: To ensure the security and protection of sensitive data in the case registry room, we propose an annual budget of \$5,046 for alarm monitoring services, wiring, and necessary security equipment. This investment is essential for maintaining compliance with security protocols, preventing unauthorized access, and safeguarding confidential records. Security Alarm System Installation – Includes wiring, control panel, and sensors (\$1,500–\$2,000), Motion Detectors and Door Sensors – Enhances security by detecting unauthorized entry (\$500–\$1,000), Surveillance Cameras – High-resolution cameras for monitoring access points (\$800–\$1,500 each), Backup Battery and Power Supply – Ensures system functionality during outages (\$200–\$400). The total costs will not exceed annual budget, with allocations based on security needs and equipment maintenance.

Training courses: Epidemiological programming and analyses: Investing in epidemiological programming and analysis training is essential for enhancing staff expertise in data management, statistical analysis, and disease surveillance. These trainings will equip personnel with the necessary skills to conduct robust epidemiological studies, interpret complex datasets, and improve public health decision-making. R for Epidemiology and Data Science – Hands-on training in data cleaning, analysis, and visualization using R (\$1,200–\$2,000 per participant), Advanced GIS and Spatial Epidemiology – Training in mapping disease patterns and spatial analysis (\$1,500–\$2,500 per participant), SAS Programming for Epidemiologists – Training in data manipulation, statistical modeling, and visualization using SAS (\$1,500–\$2,500 per participant). The total expenditures will not exceed annual budget and will be allocated based on staff needs.

Professional Development/Technical and Supervision: Investing in professional development, technical training, and supervisory support is essential to ensure staff maintain up-to-date skills, enhance leadership capabilities, and improve program effectiveness. These funds will be used to support training, workshops, certifications, and supervisory coaching to strengthen workforce capacity and technical expertise. Leadership and Supervisory Training – Courses focused on management, team leadership, and conflict resolution (\$2,000–\$3,000 per participant), technical Training in Public Health Data Systems – Training on epidemiological software, data visualization, and case management systems (\$2,500–\$4,000 per participant), One-on-One Technical Mentorship and Coaching – Expert-led mentorship in epidemiology, data analytics, and program evaluation (\$2,000–\$3,000). The total expenditures will not exceed annual budget and will be allocated based on staff needs.

Publications/Presentations: The budget for HIV Prevention Epidemiological Publications is essential for disseminating research findings, public health data, and best practices related to HIV prevention. This funding supports the development, publication, and distribution of epidemiological studies that inform evidence-based interventions, policy recommendations, and community engagement efforts. Manuscript Development and Editing – Professional editing, formatting, and proofreading to ensure high-quality publication (\$2,000–\$3,500), Journal Submission and Publication Fees – Costs associated with publishing in peer-reviewed journals (\$1,500–\$4,000 per article), Graphic Design and Data Visualization – Development of high-quality charts, infographics, and report layouts (\$1,000–\$2,500), Printing and Distribution – Hard copies for stakeholders, conferences, and community dissemination (\$500–\$1,500), Conference Presentation Fees – Registration and materials for presenting findings at public health conferences (\$1,500–\$3,000/ per person). The total expenditures will be allocated based on publication priorities, ensuring that findings are effectively communicated to stakeholders, policymakers, and the broader public health community.

| G. CONSULTANTS/SUBCONTRACTORS | | | \$ | 22,477 |
|-------------------------------|--|-----------|----|--------|
| Contractual/MOU | | | | |
| (1) Heluna Health | | \$ 22,477 | | |
| Total | | \$ 22,477 | | |

(1) Name of Organization: Public Health Foundation Enterprises, Inc (PHFE) dba Heluna Health

Method of Selection: RFQ# 36-2017

Period of Performance: 06/01/2025- 12/31/2025

Total Contract Amount: \$ 22,477

Method of Evaluation: Quarterly reports/Regular Meetings

Scope of Work: Heluna Health will provide professional development and training workshops maintenance and technical services for computer equipment, and for conducting surveillance field activities including reviewing medical records and collecting case report information. They have demonstrated expertise in this area and have an established relationship with the SFDPH.

| Position Title and Name | Annual | FTE | Months | Amount Request |
|-------------------------|--------|-----|--------|----------------|
| | | | | |
| | | | | |
| Total | | | | \$ - |

B. MANDATORY FRINGES (34.93% x salaries)

This line item is based on actual fringes for each employee, which average 34.93% of salaries.

C. TRAVEL**D. EQUIPMENT****E. MATERIALS & SUPPLIES**

| Item Description | Rate | Cost |
|--------------------------------|---------------------|-----------------|
| Program Materials and supplies | Approx. \$200/month | \$ 1,200 |
| Total | | \$ 1,200 |

Program Materials and supplies, estimated at \$171 per month for 7 months.

F. OTHER EXPENSES

| Item Description | Rate | Cost |
|---|------|------------------|
| Team-based workshop/training and professional development | | \$ 17,821 |
| Courier shipping | | \$ 525 |
| Total | | \$ 18,346 |

Team-based workshop/training and professional development: Funds will be used to support team-based training and professional development in workshop setting

Courier shipping: secure, traceable shipping of security items to California Department of Public Health Office of AIDS and other partners.

G. CONTRACTUAL

| Consultant/Subcontractor | Rate | Total |
|--------------------------|------|-------------|
| Consultant | | \$ - |
| Total Contractual | | \$ - |

Total Direct Cost

PHFE/Heluna Health Indirect at 15% based on federally negotiated rate

Total PHFE/Heluna Health Budget

H. TOTAL DIRECT COSTS \$ 626,438

I. TOTAL INDIRECT COSTS \$ 115,951

21.62% Total Salaries and Fringe

J. TOTAL COSTS \$ 742,389

San Francisco Department of Public Health, Population Health Division
PS24-0047 Integrated HIV Surveillance and Prevention Programs for Health Depts.
Surveillance Budget

06/01/2025-05/31/2026 (12 mos)

| | | |
|---|----|---------|
| Salaries..... | \$ | 388,659 |
| Fringe Benefits..... | \$ | 147,654 |
| Travel..... | \$ | 7,932 |
| Equipment..... | \$ | 20,072 |
| Supplies..... | \$ | 633 |
| Contractual..... | \$ | 22,477 |
| Other..... | \$ | 39,011 |
| Total Direct..... | \$ | 626,438 |
| Indirect Costs..... | \$ | 115,951 |
| 21.62% Total Salaries and Fringe | | |
| Total..... | \$ | 742,389 |



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# **6 NU62PS924806-01-02**

FAIN# **NU62PS924806**

Federal Award Date: **06/05/2025**

Recipient Information

1. Recipient Name

CITY & COUNTY OF SAN FRANCISCO
101 Grove St
SAN FRANCISCO DEPARTMENT OF PUBLIC
HEALTH
San Francisco, CA 94102-4505
[NO DATA]

2. Congressional District of Recipient

12

3. Payment System Identifier (ID)

1946000417A8

4. Employer Identification Number (EIN)

946000417

5. Data Universal Numbering System (DUNS)

103717336

6. Recipient's Unique Entity Identifier (UEI)

DCTNHRGU1K75

7. Project Director or Principal Investigator

Ms. Nyisha Underwood
Director
nyisha.underwood@sfdph.org
628-217-6293

8. Authorized Official

Mr. Elijah Saunders
Grants Analyst
elijah.saunders@sfdph.org
628-217-6070

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Ms. Chamarla Brame
Grants Management Specialist
qpv3@cdc.gov
404.498.4134

10. Program Official Contact Information

Mrs. Carla Alexander-Pender
Project Officer
ikv7@cdc.gov
404.639.8993

30. Remarks

Revised Budget - Approved

Federal Award Information

11. Award Number

6 NU62PS924806-01-02

12. Unique Federal Award Identification Number (FAIN)

NU62PS924806

13. Statutory Authority

Section 318(b-c) of the Public Health Service Act (42USC Sections 247c(b-c), as amended and the Consolidated Appropriation Act of 2016 (Pub. L. 114-113)

14. Federal Award Project Title

High-Impact HIV Prevention and Surveillance Programs for Health Departments

15. Assistance Listing Number

93.940

16. Assistance Listing Program Title

HIV Prevention Activities_Health Department Based

17. Award Action Type

Budget Revision

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date 08/01/2024 - **End Date** 05/31/2025**20. Total Amount of Federal Funds Obligated by this Action** \$0.00

20a. Direct Cost Amount \$4,352.00

20b. Indirect Cost Amount (\$4,352.00)

21. Authorized Carryover \$0.00**22. Offset** \$0.00**23. Total Amount of Federal Funds Obligated this budget period** \$5,701,459.00**24. Total Approved Cost Sharing or Matching, where applicable** \$0.00**25. Total Federal and Non-Federal Approved this Budget Period** \$5,701,459.00**26. Period of Performance Start Date** 08/01/2024 - **End Date** 05/31/2029**27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance** \$5,701,459.00**28. Authorized Treatment of Program Income**

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Mrs. Benita Bosier-Ingram
Grant Management Specialist



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# [6 NU62PS924806-01-02](#)

FAIN# [NU62PS924806](#)

Federal Award Date: [06/05/2025](#)

Recipient Information

Recipient Name

CITY & COUNTY OF SAN FRANCISCO
101 Grove St
SAN FRANCISCO DEPARTMENT OF PUBLIC
HEALTH
San Francisco, CA 94102-4505

[NO DATA] Congressional District of Recipient

12

Payment Account Number and Type

[1946000417A8](#)

Employer Identification Number (EIN) Data

[946000417](#)

Universal Numbering System (DUNS)

[103717336](#)

Recipient's Unique Entity Identifier (UEI)

[DCTNHRGU1K75](#)

31. Assistance Type

Cooperative Agreement

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

| | |
|---|----------------|
| I. Financial Assistance from the Federal Awarding Agency Only | |
| II. Total project costs including grant funds and all other financial participation | |
| a. Salaries and Wages | \$2,761,252.00 |
| b. Fringe Benefits | \$930,597.00 |
| c. Total Personnel Costs | \$3,691,849.00 |
| d. Equipment | \$0.00 |
| e. Supplies | \$349,962.00 |
| f. Travel | \$21,724.00 |
| g. Construction | \$0.00 |
| h. Other | \$80,321.00 |
| i. Contractual | \$973,555.00 |
| j. TOTAL DIRECT COSTS | \$5,117,411.00 |
| k. INDIRECT COSTS | \$584,048.00 |
| l. TOTAL APPROVED BUDGET | \$5,701,459.00 |
| m. Federal Share | \$5,701,459.00 |
| n. Non-Federal Share | \$0.00 |

34. Accounting Classification Codes

| FY-ACCOUNT NO. | DOCUMENT NO. | ADMINISTRATIVE CODE | OBJECT CLASS | ASSISTANCE LISTING | AMT ACTION FINANCIAL ASSISTANCE | APPROPRIATION |
|----------------|--------------------------------|---------------------|--------------|--------------------|---------------------------------|---------------|
| 4-9390N51 | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 4-9390N5M | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 4-9390N5P | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# [6 NU62PS924806-01-02](#)

FAIN# [NU62PS924806](#)

Federal Award Date: [06/05/2025](#)

Direct Assistance

| BUDGET CATEGORIES | PREVIOUS AMOUNT (A) | AMOUNT THIS ACTION (B) | TOTAL (A + B) |
|-------------------|---------------------|------------------------|---------------|
| Personnel | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Fringe Benefits | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Travel | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Equipment | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Supplies | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Contractual | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Construction | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Other | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total | \$ 0.00 | \$ 0.00 | \$ 0.00 |

AWARD ATTACHMENTS

CITY & COUNTY OF SAN FRANCISCO

6 NU62PS924806-01-02

1. Terms & Conditions

ADDITIONAL TERMS AND CONDITIONS

Revised Budget: The purpose of this amended Notice of Award is to approve the revised budget submitted by your organization dated **March 6, 2025**. Funds have been distributed as indicated in the approved budget of this Notice of Award.



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 5 NU62PS924806-02-00

FAIN# NU62PS924806

Federal Award Date: 06/25/2025

Recipient Information

1. Recipient Name

CITY & COUNTY OF SAN FRANCISCO
101 Grove St
SAN FRANCISCO DEPARTMENT OF PUBLIC
HEALTH
San Francisco, CA 94102-4505
[NO DATA]

2. Congressional District of Recipient

12

3. Payment System Identifier (ID)

1946000417A8

4. Employer Identification Number (EIN)

946000417

5. Data Universal Numbering System (DUNS)

103717336

6. Recipient's Unique Entity Identifier (UEI)

DCTNHRGU1K75

7. Project Director or Principal Investigator

Ms. Nyisha Underwood
Director
nyisha.underwood@sfdph.org
628-217-6293

8. Authorized Official

Mr. Elijah Saunders
Grants Analyst
elijah.saunders@sfdph.org
628-217-6070

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Ms. Chamarla Brame
Grants Management Specialist
qpv3@cdc.gov
404.498.4134

10. Program Official Contact Information

Mrs. Carla Alexander-Pender
Project Officer
ikv7@cdc.gov
404.639.8993

30. Remarks

Non-Competing Continuation: Financial Assistance in the amount of \$7,055,155

Federal Award Information

11. Award Number

5 NU62PS924806-02-00

12. Unique Federal Award Identification Number (FAIN)

NU62PS924806

13. Statutory Authority

Section 318(b-c) of the Public Health Service Act (42USC Sections 247c(b-c), as amended and the Consolidated Appropriation Act of 2016 (Pub. L. 114-113)

14. Federal Award Project Title

High-Impact HIV Prevention and Surveillance Programs for Health Departments

15. Assistance Listing Number

93.940

16. Assistance Listing Program Title

HIV Prevention Activities_Health Department Based

17. Award Action Type

Non-Competing Continuation

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date 06/01/2025 - **End Date** 05/31/2026**20. Total Amount of Federal Funds Obligated by this Action**

\$7,055,155.00

20a. Direct Cost Amount

\$5,819,646.00

20b. Indirect Cost Amount

\$1,235,509.00

21. Authorized Carryover

\$0.00

22. Offset

\$0.00

23. Total Amount of Federal Funds Obligated this budget period

\$0.00

24. Total Approved Cost Sharing or Matching, where applicable

\$0.00

25. Total Federal and Non-Federal Approved this Budget Period

\$7,055,155.00

26. Period of Performance Start Date 08/01/2024 - **End Date** 05/31/2029**27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance**

\$12,756,614.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Mrs. Benita Bosier-Ingram

Grant Management Specialist



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# [5 NU62PS924806-02-00](#)

FAIN# [NU62PS924806](#)

Federal Award Date: [06/25/2025](#)

Recipient Information

Recipient Name

CITY & COUNTY OF SAN FRANCISCO

101 Grove St

SAN FRANCISCO DEPARTMENT OF PUBLIC
HEALTH

San Francisco, CA 94102-4505

[NO DATA]

Congressional District of Recipient

12

Payment Account Number and Type

1946000417A8

Employer Identification Number (EIN) Data

946000417

Universal Numbering System (DUNS)

103717336

Recipient's Unique Entity Identifier (UEI)

DCTNHRGU1K75

31. Assistance Type

Cooperative Agreement

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

| | |
|---|----------------|
| I. Financial Assistance from the Federal Awarding Agency Only | |
| II. Total project costs including grant funds and all other financial participation | |
| a. Salaries and Wages | \$3,184,780.00 |
| b. Fringe Benefits | \$1,261,477.00 |
| c. Total Personnel Costs | \$4,446,257.00 |
| d. Equipment | \$500.00 |
| e. Supplies | \$42,239.00 |
| f. Travel | \$15,668.00 |
| g. Construction | \$0.00 |
| h. Other | \$167,847.00 |
| i. Contractual | \$1,147,135.00 |
| j. TOTAL DIRECT COSTS | \$5,819,646.00 |
| k. INDIRECT COSTS | \$1,235,509.00 |
| l. TOTAL APPROVED BUDGET | \$7,055,155.00 |
| m. Federal Share | \$7,055,155.00 |
| n. Non-Federal Share | \$0.00 |

34. Accounting Classification Codes

| FY-ACCOUNT NO. | DOCUMENT NO. | ADMINISTRATIVE CODE | OBJECT CLASS | ASSISTANCE LISTING | AMT ACTION FINANCIAL ASSISTANCE | APPROPRIATION |
|----------------|----------------|---------------------|--------------|--------------------|---------------------------------|---------------|
| 4-9390N51 | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 4-9390N5M | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 4-9390N5P | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 5-9390N51 | 24NU62PS924806 | PS | 410Q | 93.940 | \$742,389.00 | 75-25-0950 |
| 5-9390N5M | 24NU62PS924806 | PS | 410Q | 93.940 | \$3,968,320.00 | 75-25-0950 |
| 5-9390N5P | 24NU62PS924806 | PS | 410Q | 93.940 | \$2,344,446.00 | 75-25-0950 |



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# [5 NU62PS924806-02-00](#)

FAIN# [NU62PS924806](#)

Federal Award Date: [06/25/2025](#)

Direct Assistance

| BUDGET CATEGORIES | PREVIOUS AMOUNT (A) | AMOUNT THIS ACTION (B) | TOTAL (A + B) |
|-------------------|---------------------|------------------------|---------------|
| Personnel | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Fringe Benefits | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Travel | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Equipment | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Supplies | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Contractual | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Construction | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Other | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total | \$ 0.00 | \$ 0.00 | \$ 0.00 |

AWARD ATTACHMENTS

CITY & COUNTY OF SAN FRANCISCO

5 NU62PS924806-02-00

1. Terms & Conditions

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <https://www.cdc.gov/grants/federal-regulations-policies/index.html>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-PS-24-0047, entitled High-Impact HIV Prevention and Surveillance Programs for Health Departments, and application dated **February 24, 2025**, as may be amended, which are hereby made a part of this Non-research award, hereinafter referred to as the Notice of Award (NOA).

Applicability of 2 CFR 200 Provisions Beginning October 1, 2024

This award is subject to the requirements in 45 CFR Part 75, except as amended by the following provisions of 2 CFR Part 200, which apply to new, continuation, and supplemental awards made on or after October 1, 2024.

- 2 CFR § 200.1. Definitions, *"Modified Total Direct Cost"*, *"Equipment"*, and *"Supplies"*
- 2 CFR § 200.313(e). Equipment, *Disposition*
- 2 CFR § 200.314(a). Supplies
- 2 CFR § 200.320. Procurement methods
- 2 CFR § 200.333. Fixed amount subawards
- 2 CFR § 200.344. Closeout
- 2 CFR § 200.414(f). Indirect costs, *De Minimis Rate*
- 2 CFR § 200.501. Audit requirements

| 2 CFR 200 citation | Replaces 45 CFR 75 citation |
|---|--|
| 2 CFR § 200.1. Definitions, <i>"Modified Total Direct Cost"</i> | 45 CFR § 75.2. Definitions, <i>"Modified Total Direct Cost"</i> |
| 2 CFR § 200.1. Definitions, <i>"Equipment"</i> | 45 CFR § 75.2. Definitions, <i>"Equipment"</i> |
| 2 CFR § 200.1. Definitions, <i>"Supplies"</i> | 45 CFR § 75.2. Definitions, <i>"Supplies"</i> |
| 2 CFR § 200.313(e). Equipment, <i>Disposition</i> | 45 CFR § 75.320(e). Equipment, <i>Disposition</i> |
| 2 CFR § 200.314(a). Supplies | 45 CFR § 75.321(a). Supplies |
| 2 CFR § 200.320. Procurement methods | 45 CFR § 75.329. Procurement procedures |
| 2 CFR § 200.333. Fixed amount subawards | 45 CFR § 75.353. Fixed amount subawards |
| 2 CFR § 200.344. Closeout | 45 CFR § 75.381. Closeout |
| 2 CFR § 200.414(f). Indirect costs, <i>De Minimis Rate</i> | 45 CFR § 75.414(f). Indirect (F&A) costs, <i>De Minimis Rate</i> |
| 2 CFR § 200.501. Audit requirements | 45 CFR § 75.501. Audit requirements |

Total Approved Funding is included in Summary Federal Award Financial Information on page 1 of the NOA. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third-party, in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Approved Component/Project Funding: The NOFO provides for the funding of multiple components under this award. For this NOA, the approved funding level for each component is shown below:

| NOFO Component | Amount |
|----------------|-------------|
| Prevention | \$3,968,320 |
| Surveillance | \$ 742,389 |
| EHE | \$2,344,446 |

Financial Assistance Mechanism: Cooperative Agreement

Technical Review: Within 5 days of this Notice of Award's (NOA) issue date, the Technical Review will be accessible to the recipient in GrantSolutions Grant Notes. Contact the assigned Program Officer indicated in the NOA with any questions regarding this document or any follow up requirements and timelines set forth therein.

Substantial Involvement by CDC: This is a cooperative agreement, and CDC will have substantial programmatic involvement after the award is made. Substantial involvement is in addition to all post-award monitoring, technical assistance, and performance reviews undertaken in the normal course of stewardship of federal funds.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities as detailed in the NOFO and included below.

1. Collaborate to ensure coordination and implementation of strategies to support the implementation of HIV surveillance and prevention activities.
2. Work with awardees to identify and address capacity building assistance (CBA) and TA needs that are essential to the success of the project. Awardees must work with the assigned Project Officer to establish a mechanism to request direct CDC TA via the designated CDC system or portal.
3. Provide access to training and TA that will strengthen staff capacity relevant to all required strategies and activities of the program.
4. Provide guidance to awardees and set standards on data collection, use, and submission requirements.
5. Facilitate coordination, collaboration, and, where feasible, service integration among federal agencies, other CDC funded programs, other health departments, community based organizations, local and state planning groups, other CDC directly funded programs, national capacity building assistance providers, medical care providers, laboratories, recipients of the Ryan White HIV/AIDS Treatment Extension Act of 2009, and other partners working with people with HIV and at greatest risk for HIV infection toward common goals of risk reduction, disease detection, and a continuum of HIV prevention, care, and treatment.
6. Monitor awardee program performance using multiple approaches, such as site visits, emails, conference calls, and standardized review of performance, recipient feedback and other data reports, to support program development, implementation, evaluation, and improvement.
7. Provide guidance and coordination to funded organizations to improve the quality and effectiveness of work plans, evaluation strategies, products and services, and

collaborative activities with other organizations.

8. Collaborate to compile and publish accomplishments, best practices, performance criteria, and lessons learned during the project period.
9. Collaborate in assessing progress toward meeting strategic and operational goals/objectives and in establishing measurement and accountability systems outcomes, such as increased performance improvements and best or promising practices.
10. Collaborate on strategies to ensure the provision of appropriate and effective HIV prevention services to populations of focus.
11. Provide requirements and expectations for standardized and other data reporting and support monitoring and evaluation activities.
12. Share information, best practices, lessons learned, and evaluation results (e.g., through conferences, guidance, material development, webinars, data sharing publications, other social media, participation in meetings, committees, conference calls, and working groups related to the cooperative agreement and its projects).
13. Validation-Completion of a comprehensive Assessment of Data Security and Confidentiality Protections at least once during the project period. See Appendix B of the guidance (pages 43-54) for a more detailed description of the process and content. Upon completion and submission, the assessment will be reviewed and validated by CDC program monitors.

Budget Revision Requirement: By August 1, 2025, the recipient must submit a revised budget with a narrative justification. Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Fringe

- Provide calculation for fringe or fringe breakdown

Travel

- Travel is only for personnel listed under salaries; if travel is for anyone other than personnel please move to the “other” cost category.
- Under the EHE component provide further itemization- provide cost of air far, cost of per diem, etc.; provide travel destination and dates. Use correct GSA rates for travel
- Review all cost categories to ensure amount is reduced to the awarded amount

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

- Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of carried over unobligated funds in Section 12 “Remarks” of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient’s authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

Program Income: Any program income generated under this grant or cooperative agreement will be used in accordance with the Addition alternative.

Addition alternative: Under this alternative, program income is added to the funds committed to the project/program and is used to further eligible project/program objectives.

Note: The disposition of program income must have written prior approval from the GMO.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect Costs:

Indirect costs are approved based on the recipient's approved Cost Allocation Plan dated February 26, 2024.

PROGRAM OR FUNDING GENERAL REQUIREMENTS

HIV Program Review Panel Requirement: All written materials, audiovisual materials, pictorials, questionnaires, survey instruments, websites, educational curricula and other relevant program materials must be reviewed and approved by an established program review panel. A list of reviewed materials and approval dates must be submitted to the CDC Grants Management Specialist identified in the CDC Roles and Responsibilities section of this NOA.

PAYMENT INFORMATION

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# **6 NU62PS924806-02-01**

FAIN# **NU62PS924806**

Federal Award Date: **09/25/2025**

Recipient Information

1. Recipient Name

CITY & COUNTY OF SAN FRANCISCO
101 Grove St
SAN FRANCISCO DEPARTMENT OF PUBLIC
HEALTH
San Francisco, CA 94102-4505
[NO DATA]

2. Congressional District of Recipient

12

3. Payment System Identifier (ID)

1946000417A8

4. Employer Identification Number (EIN)

946000417

5. Data Universal Numbering System (DUNS)

103717336

6. Recipient's Unique Entity Identifier (UEI)

DCTNHRGU1K75

7. Project Director or Principal Investigator

Ms. Nyisha Underwood
Director
nyisha.underwood@sfdph.org
628-217-6293

8. Authorized Official

Mr. Elijah Saunders
Grants Analyst
elijah.saunders@sfdph.org
628-217-6070

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Ms. Chamarla Brame
Grants Management Specialist
qpv3@cdc.gov
404.498.4134

10. Program Official Contact Information

Mrs. Carla Alexander-Pender
Project Officer
ikv7@cdc.gov
404.639.8993

30. Remarks

Revised Budget - Approved

Federal Award Information

11. Award Number

6 NU62PS924806-02-01

12. Unique Federal Award Identification Number (FAIN)

NU62PS924806

13. Statutory Authority

Section 318(b-c) of the Public Health Service Act (42USC Sections 247c(b-c), as amended and the Consolidated Appropriation Act of 2016 (Pub. L. 114-113)

14. Federal Award Project Title

High-Impact HIV Prevention and Surveillance Programs for Health Departments

15. Assistance Listing Number

93.940

16. Assistance Listing Program Title

HIV Prevention Activities_Health Department Based

17. Award Action Type

Budget Revision

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date **06/01/2025** - End Date **05/31/2026**

20. Total Amount of Federal Funds Obligated by this Action

\$0.00

20a. Direct Cost Amount

\$555,302.00

20b. Indirect Cost Amount

(\$555,302.00)

21. Authorized Carryover

\$0.00

22. Offset

\$0.00

23. Total Amount of Federal Funds Obligated this budget period

\$7,055,155.00

24. Total Approved Cost Sharing or Matching, where applicable

\$0.00

25. Total Federal and Non-Federal Approved this Budget Period

\$7,055,155.00

26. Period of Performance Start Date **08/01/2024** - End Date **05/31/2029**

27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance

\$12,756,614.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Mrs. Benita Bosier-Ingram

Grant Management Specialist



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# [6 NU62PS924806-02-01](#)

FAIN# [NU62PS924806](#)

Federal Award Date: [09/25/2025](#)

Recipient Information

Recipient Name

CITY & COUNTY OF SAN FRANCISCO

101 Grove St

SAN FRANCISCO DEPARTMENT OF PUBLIC
HEALTH

San Francisco, CA 94102-4505

[NO DATA]

Congressional District of Recipient

12

Payment Account Number and Type

1946000417A8

Employer Identification Number (EIN) Data

946000417

Universal Numbering System (DUNS)

103717336

Recipient's Unique Entity Identifier (UEI)

DCTNHRGU1K75

31. Assistance Type

Cooperative Agreement

32. Type of Award

Other

33. Approved Budget

(Excludes Direct Assistance)

| | |
|---|----------------|
| I. Financial Assistance from the Federal Awarding Agency Only | |
| II. Total project costs including grant funds and all other financial participation | |
| a. Salaries and Wages | \$3,343,202.00 |
| b. Fringe Benefits | \$1,233,278.00 |
| c. Total Personnel Costs | \$4,576,480.00 |
| d. Equipment | \$20,072.00 |
| e. Supplies | \$42,484.00 |
| f. Travel | \$24,532.00 |
| g. Construction | \$0.00 |
| h. Other | \$136,925.00 |
| i. Contractual | \$1,574,455.00 |
| j. TOTAL DIRECT COSTS | \$6,374,948.00 |
| k. INDIRECT COSTS | \$680,207.00 |
| l. TOTAL APPROVED BUDGET | \$7,055,155.00 |
| m. Federal Share | \$7,055,155.00 |
| n. Non-Federal Share | \$0.00 |

34. Accounting Classification Codes

| FY-ACCOUNT NO. | DOCUMENT NO. | ADMINISTRATIVE CODE | OBJECT CLASS | ASSISTANCE LISTING | AMT ACTION FINANCIAL ASSISTANCE | APPROPRIATION |
|----------------|----------------|---------------------|--------------|--------------------|---------------------------------|---------------|
| 4-9390N51 | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 4-9390N5M | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 4-9390N5P | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-24-0950 |
| 5-9390N51 | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-25-0950 |
| 5-9390N5M | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-25-0950 |
| 5-9390N5P | 24NU62PS924806 | PS | 410Q | 93.940 | \$0.00 | 75-25-0950 |



DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award

Centers for Disease Control and Prevention

Award# [6 NU62PS924806-02-01](#)

FAIN# [NU62PS924806](#)

Federal Award Date: [09/25/2025](#)

Direct Assistance

| BUDGET CATEGORIES | PREVIOUS AMOUNT (A) | AMOUNT THIS ACTION (B) | TOTAL (A + B) |
|-------------------|---------------------|------------------------|---------------|
| Personnel | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Fringe Benefits | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Travel | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Equipment | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Supplies | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Contractual | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Construction | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Other | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total | \$ 0.00 | \$ 0.00 | \$ 0.00 |

AWARD ATTACHMENTS

CITY & COUNTY OF SAN FRANCISCO

6 NU62PS924806-02-01

1. Terms & Conditions

ADDITIONAL TERMS AND CONDITIONS

Revised Budget: The purpose of this amended Notice of Award is to approve the revised budget request submitted by your organization dated July 23, 2025. Funds have been distributed as indicated in the approved budget of this Notice of Award.



San Francisco Department of Public Health

Daniel Tsai
Director of Health

City and County of San Francisco
Daniel Lurie
Mayor

Memorandum

To: Honorable Members of the Board of Supervisors

From: San Francisco Department of Public Health

Date: Thursday, December 4, 2025

RE: **Retroactivity re: File 251152**

This Resolution seeks authorization for the Department of Public Health (DPH) to retroactively accept and expend a grant increase in the amount of \$2,046,778, from the Centers for Disease Control and Prevention for High-Impact HIV Prevention and Surveillance Programs for Health Departments.

This grant increase is retroactive because DPH received notice of the grant increase after the pre-determined project start date. DPH received notice of this grant increase on September 25, 2025, for a project period of June 1, 2025 through May 31, 2026. The project period was predetermined by the grantor. Upon receiving the notice of this grant increase, DPH brought the item to the Controller's Office for review on August 22, 2025. The Controller's Office reviewed and forwarded the packet to the Mayor's Office on November 3, 2025, for introduction on November 18, 2025.

We respectfully request retroactive authorization for these items. Please contact Lily Conover, SFDPH Controller, at lily.conover@sfdph.org for any questions about this request for retroactive authorization.

City and County of San Francisco

Department of Public Health



London N. Breed
Mayor

TO: **Angela Calvillo, Clerk of the Board of Supervisors**

FROM: **Dr. Grant Colfax**
Director of Health

DATE: **11/2/2025**

SUBJECT: **Grant Accept and Expend**

GRANT TITLE: **High-Impact HIV Prevention and Surveillance Programs for Health Departments - \$12,756,614**

Attached please find the original and 1 copy of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist
- Budget and Budget Justification
- Grant application
- Agreement / Award Letter
- Other (Explain):

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Gregory Wong (greg.wong@sfdph.org) Phone: 554-2521

Interoffice Mail Address: Dept. of Public Health, 101 Grove St # 108

Certified copy required Yes

No

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Adam Thongsavat, Liaison to the Board of Supervisors
RE: Accept and Expend Grant Increase- Retroactive - Centers for Disease Control and Prevention - High-Impact HIV Prevention and Surveillance Programs for Health Departments - \$2,046,778
DATE: November 18, 2025

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant increase of \$2,046,778 from the Centers for Disease Control and Prevention for participation in a program, entitled "High-Impact HIV Prevention and Surveillance Programs for Health Departments," for an amount of 7,055,155 for the period of June 1, 2025, through May 31, 2026 and a total grant amount of \$12,756,614 for the period of August 1, 2024 to May 31, 2026; and approving the Grant Agreement pursuant to Charter, Section 9.118(a).

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org