

AMENDED IN BOARD  
12/4/12

FILE NO. 120997

ORDINANCE NO. \_\_\_\_\_

1 [Appropriating ~~\$3,000,000~~ ~~\$2,705,000~~ ~~\$2,255,000~~ for the San Francisco Unified School  
2 District - FY2012-2013]

3 **Ordinance appropriating ~~\$3,000,000~~ ~~\$2,705,000~~ ~~\$1,205,000~~ ~~\$1,293,000~~ \$843,000 of State**  
4 **Reserves and ~~\$1,500,000 from the Rainy Day Fund~~ \$1,412,000 from School District Set-**  
5 **Aside funds for the San Francisco Unified School District for FY2012-2013.**

6  
7 Note: Additions are single-underline italics Times New Roman;  
8 deletions are ~~strikethrough italics Times New Roman~~.  
9 Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Findings

12 (a) The San Francisco Unified School District (SFUSD) is committed to ensuring  
13 that every public school student in San Francisco graduates high school ready for college and  
14 career in this 21st century economy.

15 (b) SFUSD is the highest achieving urban school district in California, yet has the  
16 largest achievement gap between different ethnic groups of students in SF public schools.

17 (c) Success in this economy and society requires students to have a mastery of a  
18 rich, diverse and rigorous curriculum and a healthy development of both mind and body.

19 (d) The health and long-term vitality of our city is critically dependent on an  
20 educated citizenry and workforce.

21 (e) A strong and robust school system is an essential component to San Francisco  
22 that contributes to its economic and cultural vitality and the overall quality of life for  
23 all citizens.

1 (f) Graduation from SFUSD high schools and readiness for college or the workforce  
2 requires multiple milestones including completion of high school coursework and successfully  
3 passing the CA High School Exit Exam (CAHSEE).

4 (g) Beginning with SFUSD's graduating class of 2014, all SFUSD students will be  
5 required to complete the A-G course sequence in order to receive a high school diploma.

6 (h) A significant number of SFUSD students, beginning with the class of 2014, are  
7 challenged to successfully complete the A-G course sequence and meet the exit exam  
8 requirements.

9 (i) SFUSD has the expertise and structures to employ multiple interventions and  
10 different strategies designed to address the diverse needs of its students that can include the  
11 using Early Warning Indicators, providing CAHSEE support structures and increasing  
12 SFUSD's portfolio of credit earning options.

13 (j) The state of California has dramatically reduced funding to education and this  
14 has been reflected in the multi-year cuts to SFUSD's budget.

15 (k) The severe cuts experienced by the district over multiple years have affected  
16 SFUSD's ability to implement these effective strategies designed to address the needs of SF  
17 public school students.

18 (l) The leadership and citizens of San Francisco have a long and proud tradition of  
19 supporting SFUSD's public schools through such measures as the Rainy Day Fund and the  
20 Public Education Enrichment Fund.

21 Section 2. The sources of funding outlined below are herein appropriated to reflect the  
22 funding available in Fiscal Year 2012-2013.

23  
24  
25

1 **SOURCES Appropriation**

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

| <b>Fund</b>   | <b>Index/Project Code</b> | <b>Subobject</b> | <b>Description</b>                          | <b>Amount</b>  |
|---|---------------------------|------------------|---|--|
| 1G AGF AAA (GF-<br>NON-PROJECT-<br>CONTROLLED)  | 995031                    | 48990            | State Revenue Loss<br><br>Reserve           | <del>\$3,000,000</del><br><del>\$2,705,000</del><br><del>\$1,293,000</del><br><u>\$843,000</u> |
| <u>2S CHF USD</u><br>( <u>PUBLIC</u><br><u>EDUCATION</u><br><u>SPECIAL FUND -</u><br><u>SFUSD</u> ) | <u>PCH007</u>             | <u>230012</u>    | <u>School District Set-<br/>Aside Funds</u> | <u>\$1,412,000</u>   |
| <b>Total Sources Appropriation</b>  |                           |                  |   | <u>\$3,000,000</u><br><u>\$2,705,000</u><br><u>\$2,255,000</u>                                 |

Section 3. The uses of funding outlined below are herein appropriated in FY 2012-2013 in Subobject 03801 (Community Based Organization Services).

1 **USES Appropriation**

| 2 <b>Fund</b>                     | <b>Index/Project Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>      |
|-----------------------------------|---------------------------|------------------|--------------------|--------------------|
| 4 2SCHFUSD                        | 235122/PCH012 00          | 03801            | Community Based    | \$3,000,000        |
| 5 (PUBLIC                         |                           |                  | Organization       | \$2,705,000        |
| 6 EDUCATION                       |                           |                  | Services           | <u>\$2,255,000</u> |
| 7 SPECIAL FUND)                   |                           |                  |                    |                    |
| 8                                 |                           |                  |                    |                    |
| 9 <b>Total USES Appropriation</b> |                           |                  |                    | \$3,000,000        |
| 10                                |                           |                  |                    | \$2,705,000        |
| 11                                |                           |                  |                    | <u>\$2,255,000</u> |

12 Section 4. The Controller is authorized to record transfers between funds and adjust  
 13 the accounting treatment of sources and uses appropriated in this ordinance as necessary to  
 14 conform with Generally Accepted Accounting Principles.

15  
 16 Section 5. Monitoring

17 As a condition of accepting these funds, the ~~The~~ San Francisco Unified School District  
 18 shall present an initial progress report on the successful implementation of the credit recovery  
 19 program to the Board of Supervisors in June of 2013, and come back in the fall of 2013 to  
 20 present a final report. The presentations shall include, but not be limited to:

- 21 (a) Enrollment and attendance data for afterschool programming
- 22 (b) Revised A-G graduation track data, broken down by high school, afterschool  
 23 program and ethnicity

24  
 25

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By: \_\_\_\_\_  
Deputy City Attorney

FUNDS AVAILABLE  
Ben Rosenfield, Controller

By: \_\_\_\_\_  
Date: ~~September 24, 2012~~  
December 4, 2012