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TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *MN* Mohammed Nuru, Director of SF Public Works
DATE: April 21, 2016
SUBJECT: Accept and Expend State Grant
GRANT TITLE: Transportation Development Act, Article 3 (TDA 3)

Attached please find the original and 2 copies of each of the following:

- Proposed grant resolution; original signed by Departments
- Grant information form, including disability checklist
- Draft SFMTA Board of Directors' Resolution for MTA bike projects
- SFMTA Bicycle Advisory Committee Resolution
- Grant applications for three projects: one for SFMTA, two for SFPW
- Grant budgets for SFPW curb ramp and sidewalk repair projects
- CEQA determinations for SFPW
- MTC Resolution 4220 (fund estimate for San Francisco)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso (rachel.alonso@sfdpw.org)

Phone: 415.558.4034

Interoffice Mail Address: Public Works, 30 Van Ness – 5th floor

Certified copy required

Yes

No

Transportation Development Act, Article 3 State Grant Funds

Summary

The Municipal Transportation Agency and San Francisco Public Works request authorization to accept and expend \$995,524 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$497,762 for Vision Zero bicycle and pedestrian safety spot treatments and Bicycle Strategy corridor improvements. Public Works will use \$497,762 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, street, and road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

In FY 16-17, San Francisco will allocate \$995,524, including MTC's FY 16-17 revenue estimate of \$973,909 and \$21,614 (23%) of the projected adjustments and carryforwards. SFMTA and Public Works will split the 16-17 allocation equally. We are not allocating the full estimate in order to heed the warning MTC issued in Resolution 4220B "to conservatively claim funds to avoid any possible rescissions" because the auditor's "level of growth may be optimistic." If the adjustment is fully realized by MTC, San Francisco can allocate the excess funds in 17-18.

Project Selection

MTA proposes to use:

- \$248,881 to implement 1-3 spot improvements related to bicycle and pedestrian safety on the Vision Zero High Injury Corridors (HIC). The HICs were identified primarily through the crash analysis, bike strategy, and requests from stakeholders. Improvements could include but are

not limited to: striping and signage changes, signal hardware and/or timing modifications, bulb-outs, flashing or HAWK beacons, safe hit posts, concrete islands, colored markings, bike boxes, bike turn lanes, et cetera.

- \$248,881 to implement the enhancement of 1-2 existing corridors included in the Bicycle Strategy. Corridors have been identified through analysis of crash data, comfort studies, and community outreach input. Improvements could include but are not limited to: striping and signage changes, signal hardware or timing modifications, addition/modification of raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, bike turn lanes etc

Public Works proposes to use:

- \$248,881 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from SFPW's list of public requests and prioritized based on condition of sidewalk, extent of damage, level of pedestrian use, accidents, and complaints.
- \$248,881 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by Public Works and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, Public Works prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Rachel Alonso, SF Public Works Transportation Finance Analyst, at 415.558.4034.