

From: [Lindsay, Claire \(DPH\)](#)
To: [Haney, Matt \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Mar, Gordon \(BOS\)](#)
Cc: [Jalipa, Brent \(BOS\)](#); [Barnett, Monica \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Morris, Geoffrea \(BOS\)](#); [Wright, Edward \(BOS\)](#); [Lovett, Li \(BOS\)](#); [Beetham, Diane \(DPH\)](#); [Wong, Greg \(DPH\)](#); [Validzic, Ana \(DPH\)](#)
Subject: 1/12 Budget & Finance: DPH Retroactive Item
Date: Tuesday, January 11, 2022 8:50:17 AM

Hello Supervisors Haney, Safai and Mar,

The Department of Public Health (DPH) will request approval for one retroactive accept and expend grant at the January 12th Budget & Finance committee meeting. Please see below for a brief description of the item and our DPH representative who may be contacted should you have any questions.

Agenda item #1 – File 211201 - Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - California Department of Public Health - California Home Visiting State General Fund Expansion - \$658,150 - Ordinance retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$658,150 from the California Department of Public Health for participation in a program, entitled “California Home Visiting State General Fund Expansion,” for the period of July 1, 2021, through June 30, 2023; and amending Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of one grant-funded full-time position in Class 2830 Public Health Nurse (1.0 FTE).

- **Description:** the California Department of Public Health (CDPH), Maternal, Child and Adolescent Health (MCAH) Division awarded San Francisco with Home Visiting State General Funds for the addition of one grant-funded full-time Public Health Nurse (PHN) position for the period of July 1, 2021 through June 30, 2023. The role of the PHN is to provide case management services to pregnant and parenting people and implement the Nurse Family Partnership model with fidelity.
- **Reason for Retroactivity:** We respectfully request retroactive approval to accept and expend these funds. DPH received the letter of funding allocation on July 15th for a program period beginning July 1st. Upon receiving the letter of funding allocation, DPH staff began the process of gaining the required signatures and approvals from CAT, DHR, CON, and MYR to amend the Annual Salary Ordinance. Once the proper approvals were obtained, DPH staff prepared the legislation for introduction on November 16th.
- **DPH Representative:** Diane Beetham, MSN, RN, PHN | Director of Public Health Nursing, San Francisco Department of Public Health | Diane.Beetham@sfdph.org

Thank you for your time and consideration,

Claire Lindsay, MPH

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