

## CALIFORNIA OFFICE OF EMERGENCY SERVICES (Cal OES)

### PHYSICAL AND DIGITAL INFRASTRUCTURE SECURITY GRANT PROGRAM GRANT SUBAWARD

#### BUDGET REVISIONS

| CATEGORY              | PROJECT LINE ITEM                            | TOTAL AMOUNT | CALCULATION DESCRIPTION                                                                                                                                                                                        | DESCRIPTION / JUSTIFICATION                                                                                                                                                                                                                                                                         |
|-----------------------|----------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Contractor*           | Women's Options Center Security Improvements | \$410,000    | MUST AMOUNT TO \$410,000:<br><br>Pay per hour = \$80<br>Number of hours = 5125<br>Simplebid rate book provided by Jason Zook<br>(This is a required calculation within Cal OES portal for Contractor category) | Clinic check-in, Sally-port and waiting rooms. Security upgrades to entrances and all patient-accessed rooms.<br><br>Estimated cost based on similarly scaled reference projects within same building.<br>Sally port is approximately 300sf @ \$1500/sf.<br>Commence construction on final designs. |
| Other Operating Costs | Construction Administration                  | \$65,000     | Based on similarly scaled projects within same building. OSHPD fees at 10% of estimated construction cost plus average cost of IOR (Inspector of Record), OSHPD inspections and Project management fees.       | Construction management and fees assessed by the City of San Francisco for permitting, construction, and inspection. Includes OSHPD permit fees, inspections and sub-contractor coordination.<br>Compliance with the City and County of San Francisco.                                              |
| Other Operating Costs | SFGHF financial and operational management   | \$25,000     | 5% indirect fee                                                                                                                                                                                                | Includes financial management of grant, audit reconciliations, and accounting management, materials for fundraising, strategy for outreach.                                                                                                                                                         |

\* The following are the additional Cal OES requirements for Contractors paid more than \$81.25/hr or \$650/day.

- 1) Documentation that supports the rate charged is the contractor's normal rate for the services described AND three quotes for services to be provided (only for contracts above \$10,000).
- 2) Detailed description of the services provided by the contractor and a justification for the rate above \$650 per day/\$81.25 per hour.
- 3) Documentation for competitive bid or Request for Proposals - only required for contracts above \$50,000.
- 4) Three quotes for the service to be provided - only required for contracts above \$10,000.