



BUDGET & APPROPRIATIONS COMMITTEE YOUTH COMMISSION SUPPLEMENTAL BUDGET PRIORITIES

Presenters: Calvin Quick, District 5, Legislative Affairs Officer
Nora Hylton, Mayoral Appointee, Chair

Date: June 9, 2021



RECOMMENDATIONS – HOMELESSNESS

- 30% of Income Rent Cap in Permanent Supportive Housing
 - Fund from General Fund, not OCOH
 - Expenditures: **\$6,000,000** from General Fund, annually
 - Savings: **\$6,000,000** in OCOH, annually
- TAY Navigation Center – Supportive Services
 - Fund additional services, physical plant expansion
 - Expenditures: approx. **\$1,000,000**, annually
 - \$793,000 ask from 3rd Street Youth Center and Clinic (provider) + 2 FTE

RECOMMENDATIONS – HOMELESSNESS AND POLICING

- Compassionate Alternative Response Team
 - Fund by cuts from SFPD
 - Expenditures: **\$6,825,000** from General Fund, annually
 - Savings: corresponding cut of **\$6,825,000** from SFPD
- Adjust SFPD and Sheriff Budgets
 - Reduce SFPD & Sheriff budgets: closure of County Jail #4, SCRT, non-Sheriff safety at DPH
 - Savings: **several million**, carried over

RECOMMENDATIONS – DCYF AND MTA

- Support Youth Organizing
 - Fee waivers for youth-led events, grants for youth organizing
 - Expenditures: variable, approx. **\$500,000**, annually

- Youth Transportation Advisory Board
 - Continue funding for YTAB
 - Expenditures (MTA): **\$290,200**, annually
 - Stipends: \$10,200, annually
 - Staff support: \$280,000, annually (supports cumulative 2 FTEs)

RECOMMENDATIONS – FREE MUNI

- Free Muni Pilot
 - Pilot Free Muni, increase service during the fall as students return to school
 - Expenditures: **\$12,500,000** (or more) in conditioned General Fund support to MTA budget

- Permanent Free Muni for All Youth
 - Eliminate the nominal fare for all youth
 - Expenditures (MTA): up to **\$2,000,000**, annually

RECOMMENDATIONS – JUVENILE PROBATION

- Remove Funding that Keeps Juvenile Hall Open
 - Remove funding for Juvenile Hall in second half of FY 2021-2022 and FY 2022-2023
 - Savings: **\$8,438,639.5** in FY 2021-2022, **\$18,805,300** in FY 2022-2023
- Remove Proposed Funding For Log Cabin Ranch
 - Keep facility in southern San Mateo County closed
 - Savings: **\$2,644,157** in FY 2021-2022, **\$2,676,755** In FY 2022-2023

SUMMARY – FY 21-22 ONLY

Program	Dept.	FY 21-22 Expenditures		FY 21-22 Savings	
30 Right Now	HOM	\$ 6,000,000	GF	\$ 6,000,000	OCOH
TAY Nav Center	HOM	<i>approx.</i> \$ 1,000,000	GF	-	N/A
CART	(TBD)	\$ 6,825,000	GF	\$ 6,825,000	POL (<i>cuts</i>)
SFPD/Sheriff Adjustment	POL/SHF	-	N/A	<i>several million</i>	POL & SHF
Youth Organizing	CHF	<i>approx.</i> \$ 500,000	GF	-	N/A
Close Juvenile Hall	JUV	-	N/A	\$ 8,438,639	GF + <i>various</i>
Close Log Cabin Ranch	JUV	-	N/A	\$ 2,664,157	GF + <i>various</i>
Free Muni for All Pilot	MTA	\$12,500,000	GF	-	N/A
FMFAY	MTA	<i>max.</i> \$ 2,000,000	(MTA)	-	N/A
YTAB	MTA	\$ 290,200	(MTA)	-	N/A
TOTAL:		\$29,115,200		\$23,927,796	(+ several million)

THANK YOU

- For more information, please contact Calvin Quick, LAO or Nora Hylton, Chair:
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