

San Francisco Department of Public Health (SFDPH)
 Population Health Division – Center for Public Research
 CDC Crisis Response: COVID 19 Public Workforce
BUDGET JUSTIFICATION
 July 1, 2022 to June 30, 2023

A. PERSONNEL

1. 1.00 P103 – Special Nurse: Nicole Howard
 Annual Salary \$193,156 x 1.00 FTE for 12 months = \$193,155.55

B. MANDATORY FRINGE

2. Mandatory Fringe Benefits (@ 9%) = \$17,384.00

Total Salaries	\$193,155.55
Total Fringe	\$17,384.00

TOTAL PERSONNEL: \$210,539.55

C. TRAVEL \$0

D. EQUIPMENT \$0

E. SUPPLIES \$0

F. CONTRACTUAL \$0

G. OTHER \$0

TOTAL DIRECT COSTS \$210,539.55

H. INDIRECT COSTS (25% of total direct costs) \$51,956.95

TOTAL BUDGET: \$262,496.50