Office of the Mayor San Francisco



DANIEL LURIE MAYOR

To: Rafael Mandelman, President of the Board of Supervisors

From: Sophia Kittler, Mayor's Budget Director

Date: May 30, 2025

Re: 30-Day Waiver Requests

RECEIVED ACTION OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - o Administrative Code City Hall Short Term License Fees
 - Administrative Code Transferring Data Collection Oversight Duties from the City
 Administrator to the Human Rights Commission
 - o Administrative Code Treasure Island Development Authority
- Controller's Office:
 - o Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - o Administrative Code Eliminating Budget Savings Incentive Fund
 - o Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants Recurring State Grant Funds Department of Public Health -FY2025-2026
 - o Grant Agreement California Department of Social Services Community Care Expansion Program Anticipated Revenue to the City \$9,895,834
 - o Various Codes Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health
 Authority, a local governmental entity doing business as the San Francisco Health Plan
 ("Health Plan" or "SFHP") Incentive Payment Program ("IPP") San Francisco
 Department of Public Health Epic Enhancement Implementation Project \$6,000,000
 - o Health Code Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - o Public Works, Subdivision Codes Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation Our City, Our Home Homelessness Gross Receipts Tax Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant Friends of San Francisco Public Library Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - o Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant Retroactive Immigration Defense Unit Crankstart
 Foundation Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26
 \$3,400,000
- Police Department:
 - Administrative Code Vehicle Registration Fees and Police Fingerprint Identification
 Fund
- Public Utilities Commission:
 - De-appropriation San Francisco Public Utilities Commission Capital Projects Budget -\$86,916 - FY2025-2026
 - De-appropriation San Francisco Public Utilities Commission \$12,990,064 FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest Estate of William Benjamin Bobo Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - o Park Code Court Reservations
 - o Authorizing Paid Parking in Golden Gate Park
 - o Park Code Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - o Park Code Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,

Sophia Kittler Mayor's Budget Director