

File No. 170600

Committee Item No. 21  
Board Item No. 3

**COMMITTEE/BOARD OF SUPERVISORS**  
AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date May 25, 2017

Board of Supervisors Meeting

Date June 13, 2017

**Cmte Board**

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

**OTHER (Use back side if additional space is needed)**

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Completed by: Linda Wong Date May 19, 2017  
 Completed by: Linda Wong Date May 24, 2017

1 [Appropriation and De-Appropriation - District 7 Participatory Budgeting Projects -  
2 Expenditures of \$300,000 - FY2016-2017]

3 **Ordinance de-appropriating \$300,000 from District 7 Board Projects in the General City**  
4 **Responsibility and appropriating \$300,000 to various departments in order to support**  
5 **the District 7 Participatory Budgeting projects in FY2016-2017.**

6  
7 Note: Additions are single-underline italics Times New Roman;  
8 deletions are ~~striketrough italics Times New Roman~~.  
9 Board amendment additions are double underlined.  
Board amendment deletions are ~~striketrough normal~~.

10 1. Be it ordained by the People of the City and County of San Francisco:

11  
12 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the  
13 projected sources of funding for FY2016-2017.

14  
15 **Uses De-Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	970022	06P00	District 7	(\$300,000)
GF – CONTINUING	PGEBDP17AD		Board District	
PROJECTS			Projects	
<b>Total USES De-Appropriation</b>				<b>(\$300,000)</b>

16  
17  
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22  
23 Section 2. The uses of funding outlined below are herein appropriated to reflect the  
24 projected funding available for FY2016-2017.

1 **Uses Re-Appropriation**


2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF ACP	28CIPACP	03800	Mural Restoration Grant	\$18,675
4	GF-CONTINUING	PARBOS170702			
5	PROJECTS				
6					
7	1G AGF ACP	28CIPACP	03800	Laguna Honda Hospital	\$25,000
8	GF-CONTINUING	PARBOS170701		Community Mural	
9	PROJECTS			Project	
10					
11	1G AGF ACP	28CIPACP	03800	The Ocean View-	\$25,000
12	GF-CONTINUING	PARBOS170703		Merced Height-Ingleside	
13	PROJECTS			Historical Mural	
14					
15					
16	1G AGF ACP	28CIPACP	03800	Ocean Avenue	\$18,170
17	GF-CONTINUING	PARBOS170704		Community Youth-	
18	PROJECTS			Driven Utility Box Mural	
19				Arts Project	
20	<b>Subtotal - ART</b>				<b><u>\$86,845</u></b>
21					
22	1G AGF ACP	45ASLTA	03800	Merced Extension	\$25,000
23	GF-CONTINUING	PSSLTC01		Triangle Neighborhood	
24	PROJECTS			Intergenerational Aging	
25				in Place Program	

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	1G AGF ACP	45ASLTA	03800	Miraloma Park	\$20,000
3	GF-CONTINUING	PSSLTC01		Community Connectors	
4	PROJECTS				
5					
6	<b>Subtotal – DSS</b>				<b><u>\$45,000</u></b>
7					
8	1G AGF ACP	235205	03801	Family Teen Center in	\$25,000
9	GF-CONTINUING	PCHBOS01		Lakeside Neighborhood	
10	PROJECTS				
11					
12	<b>Subtotal – CHF</b>				<b><u>\$25,000</u></b>
13					
14	1G AGF ACP	PWB331GGFACP	06P00	Midtown Terrace	\$25,000
15	GF-CONTINUING	PPWADB071399		Beautification Project	
16	PROJECTS				
17					
18	1G AGF ACP	PWB331GGFACP	06P00	Clarendon Ave greening	\$25,000
19	GF-CONTINUING	PPWADB071599		and safety	
20	PROJECTS			improvements	
21					
22	<b>Subtotal – DPW</b>				<b><u>\$50,000</u></b>
23					
24					
25					

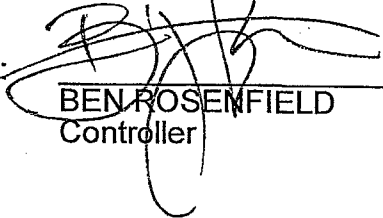
1	Fund	Index/Project Code	Subobject	Description	Amount
2	1G AGF ACP	70CCGP	03800	Miraloma Park's	\$18,155
3	GF-CONTINUING	PADCCG1705		Disaster Preparedness	
4	PROJECTS			Program	
5					
6	<b>Subtotal – ADM</b>				<b><u>\$18,155</u></b>
7					
8	1G AGF ACP	210065	03800	Unity Plaza Events	\$25,000
9	GF-CONTINUING	PBEEDP1701			
10	PROJECTS				
11					
12	1G AGF ACP	210065	03800	Crime Prevention Pilot	\$25,000
13	GF-CONTINUING	PBEEDP1702		Program	
14	PROJECTS				
15					
16	<b>Subtotal – ECN</b>				<b><u>\$50,000</u></b>
17					
18	2S CHF USD	235127	03801	Sloat Community	\$25,000
19	PUBLIC EDUCATION	PCH00906		Playground/Shared	
20	SPECIAL FUND -			Schoolyard Playground	
21	SFUSD			Structure Installation	
22					
23	<b>Subtotal – SFUSD</b>				<b><u>\$25,000</u></b>
24					
25	<b>Total USES Re-Appropriation</b>				<b><u>\$300,000</u></b>

1 Section 3. The Controller is authorized to record transfers between funds and adjust  
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
3 conform with Generally Accepted Accounting Principles.  
4  
5

6 APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

7  
8 By:   
BUCK DELVENTHAL  
9 Deputy City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

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By:   
BEN ROSENFELD  
Controller

Print Form

RECEIVED  
5/16/17 @ 4:59 pm  
AS

### Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp  
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [ ] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [ ] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. [ ]
- 9. Reactivate File No. [ ]
- 10. Question(s) submitted for Mayoral Appearance before the BOS on [ ]

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Yee

Subject:

Appropriation and De-Appropriation - Expenditures of \$300,000 Supporting District 7 Participatory Budgeting Projects - FY2016-2017

The text is listed:

[ ]

Signature of Sponsoring Supervisor:

[Signature]

For Clerk's Use Only

