

File No. 260370

Committee Item No. 4

Board Item No. 18

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date April 22, 2026

Board of Supervisors Meeting Date April 28, 2026

#### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
|                                     |                                     | • MOHCD Cover Memo 3/13/2026                 |
|                                     |                                     | • MYR Cover Letter 4/7/2026                  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget                                 |
|                                     |                                     | • Expenditure Schedule                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Form 126 – Ethics Commission (5)             |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Notice of Award/Award Letter                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Budget vs Actuals Matching Funds</u>            |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MOHCD Environmental Review Record 2026-2027</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MOHCD Presentation 4/22/2026</u>                |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
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| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |

Completed by: Brent Jalipa Date April 16, 2026

Completed by: Brent Jalipa Date April 23, 2026

1 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development  
2 Emergency Solutions Grants Program - \$1,712,613 - FY2026-2027]

3 **Resolution approving the Fiscal Year (FY) 2026-2027 Emergency Solutions Grants**  
4 **(ESG) Program; and authorizing the Mayor, on behalf of the City and County of San**  
5 **Francisco, to apply for, accept, and expend the City’s FY2026-2027 ESG Program**  
6 **entitlement from the United States Department of Housing and Urban Development, in**  
7 **the amount of \$1,712,613 for an unspecified period starting July 1, 2026.**

8  
9 WHEREAS, Under the Stewart B. McKinney Homeless Assistance Act and Cranston  
10 Gonzalez National Affordable Housing Act of 1990, the Secretary of the United States  
11 Department of Housing and Urban Development (HUD) is authorized to make a grant to the  
12 City and County of San Francisco under the Emergency Solutions Grants Program (ESG);  
13 and

14 WHEREAS, The City and County of San Francisco anticipates receiving \$1,712,613 in  
15 FY2026-2027 ESG Program funds from HUD; and

16 WHEREAS, The Citizen’s Committee on Community Development (CCCD) has  
17 prepared recommendations for ESG funding as set forth in a proposed Expenditure Schedule,  
18 a copy of which is located in Clerk of the Board of Supervisors File No. 260370; and

19 WHEREAS, The ESG Program funds will be used to provide for the payment of certain  
20 operating and social service expenses in connection with emergency shelters and for  
21 homeless prevention activities; and

22 WHEREAS, The proposed grant does not require an Annual Salary Ordinance  
23 amendment; and

24 WHEREAS, Receipt of the ESG funds requires the City to match 100% of funds  
25 provided by HUD; and

1           WHEREAS, The funding agency (HUD) does not allow use of the grant on indirect  
2 costs; now, therefore, be it

3           RESOLVED, That the Mayor of the City and County of San Francisco is hereby  
4 authorized to apply for, accept, and expend the City's FY2026-2027 ESG Program entitlement  
5 from HUD in accordance with the purposes and goals for the funding as generally set forth in  
6 the 2025-29 Five-Year Consolidated Plan and the Expenditure Schedule; and, be it

7           FURTHER RESOLVED, That the Board of Supervisors does hereby approve the  
8 purposes and goals for FY2026-2027 ESG Program funding as set forth in the Expenditure  
9 Schedule for recipient agencies and departments; and, be it

10          FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of  
11 indirect costs in the grant budget; and, be it

12          FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute  
13 agreements between the City and County of San Francisco and various agencies consistent  
14 with the ESG Program and the Expenditure Schedule; and, be it

15          FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation  
16 and certifications as may be requested or required by HUD, and to take such additional  
17 actions as may be required to apply for, accept and expend the ESG funds consistent with  
18 this Resolution and the goals of the ESG Program and all applicable legal requirements, and  
19 any such actions are solely intended to further the purposes of this Resolution, and are  
20 subject in all respect to the terms of this Resolution, and any such action cannot increase the  
21 risk to the City, or require the City to expend any resources, and that the Mayor shall consult  
22 with the City Attorney prior to execution and provided that within 30 days of the agreements  
23 approved by this Resolution being executed by all parties, such final documents (showing  
24 marked changes, if any) shall be provided to the Clerk of the Board, for inclusion in the official  
25

1 file, together with a brief explanation of any actions from the date of the adoption of this  
2 Resolution; and, be it

3 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City  
4 with respect to the application for, or the acceptance or expenditure of, ESG funds, as  
5 consistent with the documents herein and this Resolution, are hereby approved, confirmed  
6 and ratified.

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1 Recommended:

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3 /s/  
Daniel Adams

4 Director, Mayor's Office of Housing and Community Development

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6 Approved:

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8 /s/ Sophia Kittler for  
Daniel Lurie, Mayor

/s/ Jocelyn Quintos for  
Greg Wagner, Controller

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**File Number:** 260370  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

**1. Grant Title:** HOME Investment Partnership Program

**2. Department:** Mayor's Office of Housing and Community Development

**3. Contact Person:** Benjamin McCloskey Telephone: 628-652-5956

**4. Grant Approval Status (check one):**

Approved by funding agency  Not yet approved

**5. Amount of Grant Funding Approved or Applied for:** \$4,626,624 plus an estimated \$2,000,000 in program income

**6a. Matching Funds Required:** All participating jurisdictions must contribute or match no less than 25 cents for each dollar of HOME funds spent on affordable housing or \$1,660,000 for FY 2026-27.

**b. Source(s) of matching funds (if applicable):** Housing Trust Fund AAO appropriation  
Dept: 232065; Fund: 10795; Authority: 17182; Project: 10023900

**7a. Grant Source Agency:** US Department of Housing and Urban Development

**b. Grant Pass-Through Agency (if applicable):**

**8. Proposed Grant Project Summary:** Proposed Expenditure Schedule attached

**9. Grant Project Schedule, as allowed in approval documents, or as proposed:**

Start-Date: July 1, 2026 End-Date: June 30, 2031

**10a. Amount budgeted for contractual services:** 0

**b. Will contractual services be put out to bid?** N/A

**c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A

**d. Is this likely to be a one-time or ongoing request for contracting out?** N/A

**11a. Does the budget include indirect costs?**  Yes  No

**b1. If yes, how much? \$**

**b2. How was the amount calculated?**

**c1. If no, why are indirect costs not included?**

Not allowed by granting agency  To maximize use of grant funds on direct services  
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? None.

12. Any other significant grant requirements or comments: CFDA 14.239

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Existing Site(s)      | <input checked="" type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s)       | <input type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)           | <input checked="" type="checkbox"/> New Structure(s)      |  |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

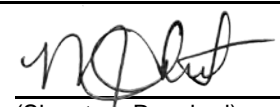
Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Madeleine Sweet  
(Name)

Compliance Coordinator - Data, Evaluation and Compliance  
(Title)

Date Reviewed: 3/6/2026 REVIEWED  
By Madeleine Sweet at 4:48 pm, Mar 06, 2026

  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Daniel Adams  
(Name)

Director  
(Title)

Date Reviewed: 3/11/2026 | 1:50 PM PDT

Signed by:  
Daniel Adams  
(Signature Required)

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Files #260368, 260369, 260370 and 260371  
Accept and Expend Resolutions for  
2026-2027 CDBG, HOME, ESG and HOPEWA Funds

BUDGET AND FINANCE COMMITTEE  
April 22, 2026

Julia Sabory  
Deputy Director of Community Development  
Mayor's Office of Housing and Community Development

## BACKGROUND

- Each year, the City receives four entitlement grants from the U.S. Department of Housing and Urban Development (HUD)
  - Community Development Block Grant (CDBG)
  - Emergency Solutions Grant (ESG)
  - Home Investment Partnerships (HOME)
  - Housing Opportunities for Persons With AIDS (HOPWA)
- Entitlement grants are based on statutory formulas
- Amounts in these resolutions are estimates based on FY25-26 amounts. Actual awards are less than 5% different from estimates.
- MOHCD is the lead agency for receiving HUD entitlement grants
- Funding is administered by MOHCD, OEWD, and HSH

# Investments with HUD Funding

- **Protects Housing Stability**  
Provides essential support that helps low-income families, seniors, and vulnerable residents remain safely housed.
- **Expands Affordable Housing**  
Invests in creating and preserving long-term affordable homes across San Francisco.
- **Strengthens Community Services**  
Funds neighborhood-based nonprofits delivering prevention, case management, legal help, youth programs, and home repairs.
- **Reduces Homelessness**  
Supports emergency shelter, rapid rehousing, and services that help people transition from crisis to stability.
- **Improves Health & Well -Being**  
Ensures residents with complex needs, including people living with HIV/AIDS, receive stable housing and care.
- **Maximizes Local Resources**  
Brings federal dollars into San Francisco, reducing reliance on the City's General Fund and leveraging partnerships for greater impact.

## Community Development Block Grant (CDBG)

<b>Department and Funding Area</b>	<b>2026-2027 CDBG Funding</b>
MOHCD Housing Development	\$8,739,390
MOHCD Community Development	\$5,610,507
OEWD Economic Development	\$1,713,869
OEWD Workforce Development	\$1,555,029
MOHCD and OEWD Program Administration	\$3,879,698

**Total 2026 -27 CDBG Funding: \$21,498,493**

## CDBG Highlights (FY24-25)

- Acquisition and preservation of affordable housing units
  - **Normandy Apartments** —108 units rehabilitated
  - **249 Pennsylvania**—119 units (acquisition/pre-construction funded)
  - **772 Pacific**—174 units (acquisition/pre-construction funded)
- Public Services
  - **13,009 individuals** served (job training, tenant counseling, eviction prevention, housing/homebuyer counseling)

## Emergency Solutions Grant (ESG)

Department and Funding Area	2026-2027 ESG Funding
HSH Emergency Shelter	\$908,943
HSH Homelessness Prevention	\$514,773
HSH Data Collection (HMIS)	\$160,451
HSH and MOHCD Program Administration	\$128,446

**Total 2026 -27 ESG Funding: \$1,712,613**

## ESG Highlights (FY24-25)

- **Emergency Shelter & Homelessness Prevention**
  - **1,462 individuals** served, including chronically unhoused individuals and survivors of domestic violence.
- **Prevention Outcomes (supported by ESG + local funds)**
  - **2,997 households** achieved a problem-solving resolution/diversion from homelessness.

## Housing Opportunities for Persons With AIDS (HOPWA)

<b>Department and Funding Area</b>	<b>2026-2027 HOPWA Funding</b>
MOHCD Rental Subsidies	\$3,849,281
MOHCD Housing and Supportive Services	\$2,523,493
MOHCD Program Contingency	\$202,000
MOHCD Program Administration	\$224,491
San Mateo County Programs	\$885,781

**Total 2026 -27 HOPWA Funding: \$7,685,046**

## HOPWA Highlights (FY24-25)

### ■ Housing Assistance & Services

- **1,073 individuals** served (tenant-based rental assistance, short-term rent/mortgage/utility assistance, permanent and temporary housing facilities)

### ■ Retention & Care Coordination

- **175 clients** received housing retention services
- **262 acuity-based assessments** to support placements and care transitions

## Home Investment Partnerships (HOME)

Department and Funding Area	2026-2027 HOME Funding
MOHCD Housing Development	\$6,163,962
MOHCD Program Administration	\$462,662

**Total 2026 -27 HOME funding: \$6,626,624**

# HOME Highlights

- New Construction
- Facilities Management
  - **15 properties (1,088 units)** inspected in FY24-25, all passed with corrective actions tracked for findings (file documentation, maintenance, pest/safety)



Thank you.

Dan Adams  
Director

Julia Sabory  
Deputy Director of Community Development

Mayor's Office of Housing and Community Development

## 2026-2027 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2026-2027 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Expand affordable housing opportunities

#### ➤ Priority Need 1A: Develop and maintain accessible and affordable housing

##### • Goal 1Ai. Create more affordable housing

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	\$6,163,962*
	<b>Subtotal</b>	<b>\$6,163,962.44</b>

### General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$462,662*
	<b>Subtotal</b>	<b>\$462,662</b>

**TOTAL 2026-2027 HOME: \$6,626,624**

\* The difference between the projected and actual 2026-2027 HOME entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

Department Group Code	MYR
Department Code	232065
Fund Code	10795
Authority Code	17182
Project Code	10023900
Activity Code	(All)

Account Lvl 2 Name	Account Lvl 5 Code	Account Lvl 3 Name	Sum of Revised Budget	Sum of GL Actuals	Sum of Encumbrance	Sum of Pre-Encumbrance	Sum of Remaining Balance	Sum of Reserved Budget	Sum of Available Balance
<b>Revenue</b>	<b>4750</b>	Other Revenues	11,475,074.83	12,531,104.83	-	-	(1,056,030.00)	-	(1,056,030.00)
	<b>4300</b>	Interest & Investment Income	12,767,255.62	14,001,439.60	-	-	(1,234,183.98)	-	(1,234,183.98)
	<b>4910</b>	Transfers In	340,058,534.01	327,848,534.01	-	-	12,210,000.00	-	12,210,000.00
<b>Revenue Total</b>			<b>364,300,864.46</b>	<b>354,381,078.44</b>	-	-	<b>9,919,786.02</b>	-	<b>9,919,786.02</b>
<b>Expenditures</b>	<b>5010</b>	Salaries	11,605,156.24	18,312,915.20	-	-	(6,707,758.96)	-	(6,707,758.96)
	<b>5130</b>	Mandatory Fringe Benefits	3,871,634.32	7,078,769.59	-	-	(3,207,135.27)	-	(3,207,135.27)
	<b>5200</b>	Overhead and Allocations	18,111,534.65	-	-	-	18,111,534.65	-	18,111,534.65
	<b>5210</b>	Non-Personnel Services	(19,473,881.04)	4,688,180.77	3,345,469.14	-	(27,507,530.95)	-	(27,507,530.95)
	<b>5400</b>	Materials & Supplies	(4,080.74)	15,537.18	956.00	-	(20,573.92)	-	(20,573.92)
	<b>5810</b>	Services Of Other Depts	11,891,196.14	9,066,344.00	-	-	2,824,852.14	-	2,824,852.14
	<b>5910</b>	Transfers Out	10,750,000.00	1,026,649.99	-	-	9,723,350.01	-	9,723,350.01
	<b>5950</b>	Intrafund Transfers Out	22,265,203.44	22,265,203.44	-	-	-	-	-
	<b>5600</b>	Capital Outlay	(479,499.97)	1,765.57	-	-	(481,265.54)	-	(481,265.54)
	<b>5690</b>	Carry-Forward Budgets Only	(5,710,654.29)	-	-	-	(5,710,654.29)	-	(5,710,654.29)
	<b>5060</b>	Programmatic Projects	200,000.00	-	-	-	200,000.00	-	200,000.00
	<b>5380</b>	City Grant Program	86,591,851.80	53,902,459.15	10,943,937.45	-	21,745,455.20	-	21,745,455.20
	<b>5390</b>	Other Support/Care of Persons	204,563,386.77	120,741,696.12	9,910,011.71	-	73,911,678.94	-	73,911,678.94
	<b>5700</b>	Debt Service	(2,250,000.00)	1,962,088.81	-	-	(4,212,088.81)	-	(4,212,088.81)
	<b>5980</b>	Unappropriated Rev-Designated	38,874.00	-	-	-	38,874.00	-	38,874.00
<b>Expenditures Total</b>			<b>341,970,721.32</b>	<b>239,061,609.82</b>	<b>24,200,374.30</b>	-	<b>78,708,737.20</b>	-	<b>78,708,737.20</b>
<b>Grand Total</b>			<b>706,271,585.78</b>	<b>593,442,688.26</b>	<b>24,200,374.30</b>	-	<b>88,628,523.22</b>	-	<b>88,628,523.22</b>

**City and County of San Francisco**



**MAYOR'S OFFICE OF HOUSING AND COMMUNITY  
DEVELOPMENT**

**Environmental Review Record for  
HOME Investment Partnerships Program  
Grant Activities subject to 24 CFR Part 58**

**2026-2027**

**Environmental Review  
for Activity/Project that is Exempt or Categorically  
Excluded Not Subject to Section 58.5  
Pursuant to 24 CFR Part 58.34(a) and 58.35(b)**

## **Project Information**

**Project Name:** City and County of San Francisco 2026-2027 HOME Investment Partnerships Program

**Responsible Entity:** City and County of San Francisco Mayor's Office of Housing and Community Development (MOHCD)

**Grant Recipient** (if different than Responsible Entity):

**State/Local Identifier:**

**Preparer:** Madeleine Sweet, Compliance Coordinator, MOHCD

**Certifying Officer Name and Title:** Gloria Woo, Director of Data, Evaluation, and Compliance, MOHCD

**Consultant** (if applicable):

**Project Location:** City and County of San Francisco Various Locations:  
See attached appendices A-C

**Description of the Proposed Project** [24 CFR 58.32; 40 CFR 1508.25]:

The City and County will use HOME funds for rehabilitation, new construction, and acquisition of affordable housing. The reviewed projects consist of overall non-construction costs for the HOME Program.

**Level of Environmental Review Determination:**

Activity/Project is Exempt per 24 CFR 58.34(a), (3)

Activity/Project is Categorically Excluded Not Subject To §58.5 per 24 CFR 58.35(b)(2)

**Funding Information**

Grant Number	HUD Program	Funding Amount
M-26-MC-06-0016	HOME	\$6,626,624

Estimated Total HUD Funded Amount: \$6,626,624

**This project anticipates the use of funds or assistance from another Federal agency in addition to HUD in the form of** (if applicable): N/A

**Estimated Total Project Cost** (HUD and non-HUD funds) [24 CFR 58.32(d)]: \$6,626,624

**Compliance with 24 CFR §50.4 and §58.6 Laws and Authorities**

Record below the compliance or conformance determinations for each statute, executive order, or regulation. Provide credible, traceable, and supportive source documentation for each authority. Where applicable, complete the necessary reviews or consultations and obtain or note applicable permits of approvals. Clearly note citations, dates/names/titles of contacts, and page references. Attach additional documentation as appropriate.


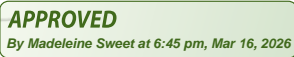
Compliance Factors: Statutes, Executive Orders, and Regulations listed at 24 CFR 50.4 and 58.6	Are formal compliance steps or mitigation required?	Compliance determinations
<b>STATUTES, EXECUTIVE ORDERS, AND REGULATIONS LISTED AT 24 CFR §58.6</b>		
<b>Airport Runway Clear Zones and Accident Potential Zones</b>  24 CFR Part 51 Subpart D	Yes    No  <input type="checkbox"/> <input checked="" type="checkbox"/>	All of the projects discussed herein are outside of the thresholds contained in 24 CFR 51 Part D. None of them are within 15,000 feet of a military airport or 2,500 feet of a civilian airport.  In fact, the entire City and County of San Francisco lies outside of a 15,000 feet radius of its nearest airport - military or civilian.  The nearest airport to any San Francisco city or county line is the San Francisco International Airport (SFO). Giving the most generous boundaries to SFO and measuring the distance using the San Francisco City and County line closest to those airport boundaries airport, the distance is approximately 27,964 feet.  As such, no project within the San Francisco County lines can possibly come within 15,000 feet of a military airport nor 2,500 feet of a civilian

		<p>airport.</p> <p>The project is in compliance with Airport Hazards requirements. Furthermore, the project does not lie within an Airport Clear Zone or Accident Potential Zone.</p> <p>Source Documents:</p> <ol style="list-style-type: none"> <li>1. City/County Association of Governments of San Mateo County, 2012 (November). Comprehensive Airport Land Use Compatibility Plan for the Environs of San Francisco International Airport.  Available at <a href="https://ccag.ca.gov/wp-content/uploads/2018/01/SFO-AIA- B.pdf">https://ccag.ca.gov/wp-content/uploads/2018/01/SFO-AIA- B.pdf</a> (Prepared by Jacobs Consultancy, and Clarion.)</li> <li>2. Google Earth Pro, "CCSF Proximity to SFO", March 11, 2025</li> </ol>
<p><b>Coastal Barrier Resources</b></p> <p>Coastal Barrier Resources Act, as amended by the Coastal Barrier Improvement Act of 1990 [16 USC 3501]</p>	<p>Yes    No</p> <p><input type="checkbox"/>    <input checked="" type="checkbox"/></p>	<p>The project is not located in a coastal barrier resource area.</p> <p>Source Document:</p> <ol style="list-style-type: none"> <li>1. 16 USC §3501(a)(1) which defines the locations of coastal barrier resource areas. The Pacific Coast of the Continental United States is not included in that definition.</li> </ol>
<p><b>Flood Insurance</b></p> <p>Flood Disaster Protection Act of 1973 and National Flood Insurance Reform Act of 1994 [42 USC 4001-4128 and 42 USC 5154a]</p>	<p>Yes    No</p> <p><input type="checkbox"/>    <input checked="" type="checkbox"/></p>	<p>This project does not involve mortgage insurance, refinance, acquisition, repairs, rehabilitation, or construction of a structure, mobile home, or insurable personal property. The program sites are not located in a FEMA-designated Special Flood Hazard Area.</p> <p>Source Documents:</p> <ol style="list-style-type: none"> <li>1. City and County of San Francisco Interim Floodplain Map. Internet Web Site: <a href="https://sfgsa.org/san-francisco-floodplain-management-program">https://sfgsa.org/san-francisco-floodplain-management-program</a> Accessed on March 8<sup>th</sup>, 2026.</li> <li>2. United States Federal Emergency Management Administration. FEMA Issued Flood Maps, San Francisco County. Internet Web Site: <a href="https://msc.fema.gov">https://msc.fema.gov</a> Accessed on March 8<sup>th</sup>, 2026.</li> </ol>


**Mitigation Measures and Conditions [40 CFR 1505.2(c)]**

Summarize below all mitigation measures adopted by the Responsible Entity to reduce, avoid, or eliminate adverse environmental impacts and to avoid non-compliance or non-conformance with the above-listed authorities and factors. These measures/conditions must be incorporated into project contracts, development agreements, and other relevant documents. The staff responsible for implementing and monitoring mitigation measures should be clearly identified in the mitigation plan.

Law, Authority, or Factor	Mitigation Measure
NA	

Preparer Signature:   Date: 3/16/2026

Name/Title/Organization: **Madeleine Sweet, Compliance Coordinator, MOHCD**

Agency Official Signature:  Date: 3/16/2026

Name/Title: **Gloria Woo, Director of Data, Evaluation, and Compliance, MOHCD**

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref: 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).

Appendix A:  
List of Various HOME Projects

2026-2027 HOME Administrative Projects						
Level of Review: 24 CFR 58.34(a)(3) Administrative and Management Activities						
Agency Name	Project	Project Address	Project City	Project Zip	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	1 South Van Ness Avenue	SF	94103	General HOME administration	\$462,662
Mayor's Office of Housing and Community Development (agencies to be determined)	Housing development pool (Multi-Family)	1 South Van Ness Avenue	SF	94103	Housing development pool (Multi-Family)	\$6,163,962
<b>Total HOME Administrative</b>						<b>\$6,626,624</b>





## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

Phone: 415.252.3100 · Fax: 415.252.3112

### Filing Information

**Record Number**

SFEC126F0001155

**Status**

BOS Committee Process

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260370

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Episcopal Community Services of San Francisco

**Contractor Email**

Bstokes@ecs-sf.org

**Contractor Phone #**

(415) 487-3729

**International Address?**

No

**Contractor Address (US)**

165 8th Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94103

**Country**

United States of America

## Contract Information

**Contract Amount**

\$320,943.00

**Contract Description**

\$320,943 - ESG funds for Episcopal Community Services of SF (Project ID:HSH6)

## City Agency - Departmental Contact Information

**Departmental Contact**

Angie Lee

**Departmental Contact Phone #**

(415) 701-5500

**Full Department Name**

MYR - Mayor's Office

**Agency Contact Email**

lenglee40@gmail.com

## Contract Approval

**Mayoral Approval Not Required**

false

### Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Beth	Stokes	
CFO	David	Crawford	
COO	Mauricio	Cordova Flores	
Board of Directors	The Rt. Rev. Austin	Rios	
Board of Directors	Doug	Bond	
Board of Directors	Sharon	Christen	
Board of Directors	Valerie	Crane Dorfman	
Board of Directors	Heidi	Ho	
Board of Directors	Susan	Ketcham	
Board of Directors	Alejandro	Martinez	
Board of Directors	Megan	McTiernan	
Board of Directors	Lyle	Poindexter	
Board of Directors	Dara	Silveira	
Board of Directors	The Rev. Dr. Susanna	Singer	
Board of Directors	Meredith	Tennent	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

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### Filing Information

**Record Number**

SFEC126F0001154

**Status**

BOS Committee Process

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260370

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

La Casa de las Madres

**Contractor Email**

Lusero@lacasa.org

**Contractor Phone #**

(415) 503-0301

**International Address?**

No

**Contractor Address (US)**

1269 Howard Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94103

**Country**

United States of America

## Contract Information

**Contract Amount**

\$165,000.00

**Contract Description**

\$165,000 - ESG funds for Domestic Violence Shelter & Drop In Center (Project ID:HSH8)

## City Agency - Departmental Contact Information

### Departmental Contact

Angie Lee

### Departmental Contact Phone #

(415) 701-5500

### Full Department Name

MYR - Mayor's Office

### Agency Contact Email

lenglee40@gmail.com

## Contract Approval

### Mayoral Approval Not Required

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Carmen	Sanchez	
CFO	Austin	Esecson	
COO	Lusero	Arias	
Board of Directors	Melanie	Jolivet	
Board of Directors	Shawn	Steel	
Board of Directors	Noelle	L'Heureux	
Board of Directors	Sonia	Melara	
Board of Directors	Nisha	Chauhan	
Board of Directors	Elizabeth	Garcia	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

Phone: 415.252.3100 · Fax: 415.252.3112

### Filing Information

**Record Number**

SFEC126F0001185

**Status**

BOS Committee Process

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260370

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Catholic Charities CYO of the Archdiocese of San Francisco

**Contractor Email**

ehammerle@catholiccharitiessf.org

**Contractor Phone #**

(415) 972-1211

**International Address?**

No

**Contractor Address (US)**

990 Eddy Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94109

**Country**

United States of America

## Contract Information

**Contract Amount**

\$312,943.00

**Contract Description**

\$312,943 - ESG funds for Homelessness Prevention (Project ID:HSH1)

## City Agency - Departmental Contact Information

**Departmental Contact**

Arata Goto

**Departmental Contact Phone #**

(415) 701-5500

**Full Department Name**

MYR - Mayor's Office

## Contract Approval

**Mayoral Approval Not Required**

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Ellen	Hammerle	
CFO	Rory	Shields	
COO	Michelle	Pommier	
Board of Directors	Salvatore	Cordileone	
Board of Directors	Kathleen	Grogan	
Board of Directors	Susie	O'Brien Frimel	
Board of Directors	Christine	Whelan	
Board of Directors	Marc	Aquino	
Board of Directors	Diana	Bojorquez	
Board of Directors	Nicole	Cuadro	
Board of Directors	Philip	Clark	
Board of Directors	Brian	Cope	
Board of Directors	Lisa	Cillinane	
Board of Directors	Adriana	Dahik	
Board of Directors	Michael	Ghilotti	
Board of Directors	Eleanor	Gonzalez	
Board of Directors	Lisa	Ikeda	
Board of Directors	Philip	Kearney	
Board of Directors	Hugo	Kostelni, Jr,	
Board of Directors	Scott	Landis	
Board of Directors	Jay Paul	Leupp	
Board of Directors	Debbie	Dizon Lauber	
Board of Directors	Lori	Mirek	
Board of Directors	Tim	Muessle	
Board of Directors	Rev. Daniel	Nascimento	
Board of Directors	Rev. Raymund	Reyes	
Board of Directors	John	Saia	
Board of Directors	Jim	Sangiacomo	
Board of Directors	Michael	Strambi	
Board of Directors	Barbara	Smith	
Board of Directors	Patrick	Woody	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

Phone: 415.252.3100 · Fax: 415.252.3112

### Filing Information

**Record Number**

SFEC126F0001153

**Status**

BOS Committee Process

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260370

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Larkin Street Youth Services

**Contractor Email**

sadams@larkinstreetyouth.org

**Contractor Phone #**

(415) 749-3838

**International Address?**

No

**Contractor Address (US)**

134 Golden Gate Avenue

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94102

**Country**

United States of America

## Contract Information

**Contract Amount**

\$167,000.00

**Contract Description**

\$167,000 - ESG funds for Lark-Inn for Youth (Project ID:HSH9)

## City Agency - Departmental Contact Information

**Departmental Contact**

Angie Lee

**Departmental Contact Phone #**

(415) 701-5500

**Full Department Name**

MYR - Mayor's Office

**Agency Contact Email**

lenglee40@gmail.com

## Contract Approval

**Mayoral Approval Not Required**

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
CEO	Sherilyn	Adams	
CFO	Al	Middlebrooks	
COO	Bryn	VanAlstyne	
Board of Directors	Marcie	Elias	
Board of Directors	Cat	Foo	
Board of Directors	Natalie	Hatvany Kitchen	
Board of Directors	D.	Valentine	
Board of Directors	Cecily	Cameron	
Board of Directors	Andy	Cohen	
Board of Directors	Heather	Ogan	
Board of Directors	Bambo	Obaro	
Board of Directors	Fiona	Barnett	
Board of Directors	Leona	Bridges	
Board of Directors	Joanne	Chan	
Board of Directors	Lara	Corey	
Board of Directors	Zak	Franet	
Board of Directors	Kevin	Franklin	
Board of Directors	Tim	Horn	
Board of Directors	Eric	Johnson	
Board of Directors	Patrick	Kiss	
Board of Directors	Libbie	Landles-Cobb	
Board of Directors	Marcus	Lindner	
Board of Directors	Michael	Matlock	
Board of Directors	Bill	McColl	
Board of Directors	Edward	Randolph	
Board of Directors	Sara	Roberts	
Board of Directors	Melissa	Slivka	



## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

Phone: 415.252.3100 · Fax: 415.252.3112

### Filing Information

**Record Number**

SFEC126F0001142

**Status**

BOS Committee Process

**SFEC126f Form Type**

126f4 BOS

**File Number (BOS)**

260370

**Type of Filing**

Original

## Contractor Information

**Contractor Name**

Compass Family Services

**Contractor Email**

ekisch@compass-sf.org

**Contractor Phone #**

(415) 644-0514

**International Address?**

No

**Contractor Address (US)**

37 Grove Street

**Contractor City and State**

San Francisco - CA

**Contractor Zip Code**

94102

**Country**

United States of America

## Contract Information

**Contract Amount**

\$402,830.00

**Contract Description**

\$201,000 - ESG funds for Compass Family Shelter (Project ID:HSH2) \$201,830 - ESG funds for Homelessness Prevention (Project ID:HSH3)

## City Agency - Departmental Contact Information

**Departmental Contact**

Arata Goto

**Departmental Contact Phone #**

(415) 701-5500

**Full Department Name**

MYR - Mayor's Office

## Contract Approval

**Mayoral Approval Not Required**

false

## Affiliates and subcontractors

Entity Type	First Name	Last Name	Entity or Sub/Contractor Name
Board of Directors	Beth	Roy Jenkyn	
Board of Directors	Debbie	Koski	
Board of Directors	Linsey	Thornton	
Board of Directors	Steven	Dinkelspiel	
Board of Directors	Steffany	Chisholm	
Board of Directors	Dana	Corvin	
Board of Directors	Jennifer	DaSilva	
Board of Directors	Robert	Daoro	
Board of Directors	Kimberly	Garfinkel	
Board of Directors	Katie	Giometti	
Board of Directors	Doug	Goelz	
Board of Directors	David	Goldman	
Board of Directors	Jeanne	Hormuth	
Board of Directors	Valerie	Garcia Houts	
Board of Directors	Chris	Jackson	
Board of Directors	Lauren	Kowal	
Board of Directors	Christine	Ma	
Board of Directors	Kimathi	Marangu	
Board of Directors	Michael	McCarthy	
Board of Directors	Tim	Moffet	
Board of Directors	Adam	Tait	
Board of Directors	Lauren	Thornhill	
CEO	Erica	Kisch	
CFO	Rosa	Martinez	
COO	Dina	Wilderson	
Other Principal Officer	Hayden	Rosenberg	

**Mayor's Office of Housing and Community Development**  
City and County of San Francisco



**Daniel Lurie**  
Mayor

**Daniel Adams**  
Director

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

**DATE:** March 13, 2026

**SUBJECT:** Accept and Expend Resolution for HOME Investment Partnership Program Grant

**GRANT TITLE:** HOME Investment Partnership Program Grant

---

Attached please find the original and 2 copies of each of the following:

- X Proposed resolution; original signed by Department, Mayor, Controller
- X Grant information form
- X Grant budget
- \_N/A\_ Ethics Form 126
- N/A Grant application
- \_N/A\_ Grant award letter from funding agency
- N/A Grant agreement
- X Other (Explain): Environmental Review

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey  
Phone: 415-701-5575  
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org  
Certified copy required Yes  No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Dexter Darmali, Legislative & Ethics Secretary  
RE: Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development -  
HOME Investment Partnership Program - \$6,626,624 - FY2026-2027  
DATE: April 7, 2026

---

Resolution approving the FY2026-2027 HOME Investment Partnership (HOME) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2026-2027 HOME Program entitlement from the U.S. Department of Housing and Urban Development in the amount of \$4,626,624 and to expend Program Income in the amount of \$2,000,000 for a combined total of \$6,626,624 for the term of July 1, 2026 through June 30, 2031.

Should you have any questions, please contact Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org)