

File No. 160463

Committee Item No. 11

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date May 25, 2016

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date May 20, 2016
 Completed by: Linda Wong Date _____

**CITY AND COUNTY OF
SAN FRANCISCO**

**PROPOSED ANNUAL SALARY
ORDINANCE**

For selected departments:

**Airport Commission, Child Support Services, Building
Inspection, Environment, Public Library, Law Library,
Municipal Transportation Agency, Board of Appeals, Port,
Public Utilities Commission, Retirement System, and Rent
Arbitration Board**

May 2, 2016



File No. 1100463

Ordinance No. _____

**FISCAL YEAR ENDING JUNE 30, 2017 and
FISCAL YEAR ENDING JUNE 30, 2018**

SALARY ORDINANCE

Fiscal Years 2016-2017 and 2017-2018

Certain pay rates included in this document may not reflect FY 2016-17 or FY 2017-18 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG1	ADMINISTRATION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,931	B	5,018	1.00	1.00
0931	Manager III	4,238	B	5,408	4.00	4.00
0932	Manager IV	4,551	B	5,809	3.00	3.00
0933	Manager V	4,905	B	6,260	3.00	3.00
0941	Manager VI	5,269	B	6,725	0.77	1.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1203	Personnel Technician	2,371	B	2,882	0.00	0.77
1204	Senior Personnel Clerk	2,264	B	2,752	3.00	3.00
1220	Payroll Clerk	2,247	B	2,732	4.00	4.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	2.00	2.77
1224	Principal Payroll And Personnel Clerk	2,719	B	3,304	1.00	0.00
1241	Personnel Analyst	2,449	B	3,604	11.00	11.77
1244	Senior Personnel Analyst	3,460	B	4,206	10.54	12.00
1246	Principal Personnel Analyst	4,106	B	4,991	1.00	1.00
1250	Recruiter	3,460	B	4,206	0.00	0.77
1406	Senior Clerk	1,823	B	2,215	3.00	3.00
1446	Secretary II	2,209	B	2,685	2.00	2.00
1450	Executive Secretary I	2,407	B	2,926	3.00	3.00
1452	Executive Secretary II	2,647	B	3,217	2.00	2.00
1802	Research Assistant	2,348	B	2,855	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	4.00	4.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.77	2.00
1825	Principial Administrative Analyst II	4,197	B	5,101	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
5177	Safety Officer	4,246	B	5,161	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	1.00	1.00
6130	Safety Analyst	3,851	B	4,681	1.00	1.00
6137	Assistant Industrial Hygienist	2,902	B	3,527	0.77	1.00
6139	Senior Industrial Hygienist	4,246	B	5,161	1.00	1.00
8139	Industrial Injury Investigator	2,502	B	3,041	1.00	1.00
9774	Senior Community Devl Specialist I	3,117	B	3,788	0.77	1.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG1	ADMINISTRATION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
9910	Public Service Trainee	0.00	C	0.00	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.61	3.53
SubFund Total:					78.23	82.61
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS				
0932	Manager IV	4,551	B	5,809	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
9704	Employment & Training Specialist III	2,719	B	3,304	2.00	2.00
9706	Employment & Training Specialist V	3,304	B	4,017	2.00	0.00
9708	Employment & Training Specialist VI	3,921	B	4,766	0.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.93	5.80
SubFund Total:					11.93	11.80
Program Total:					90.16	94.41
Program:	BG2	BUSINESS & FINANCE				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,931	B	5,018	1.00	1.00
0931	Manager III	4,238	B	5,408	6.00	6.00
0932	Manager IV	4,551	B	5,809	3.00	3.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0941	Manager VI	5,269	B	6,725	5.00	5.00
0942	Manager VII	5,636	B	7,193	2.00	2.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1446	Secretary II	2,209	B	2,685	3.00	3.00
1450	Executive Secretary I	2,407	B	2,926	3.00	3.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1630	Account Clerk	1,886	B	2,292	2.00	2.00
1632	Senior Account Clerk	2,183	B	2,654	7.00	7.00
1634	Principal Account Clerk	2,466	B	2,997	1.00	1.00
1652	Accountant II	2,632	B	3,199	3.00	3.00
1654	Accountant III	3,189	B	3,873	4.77	5.77

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG2	BUSINESS & FINANCE				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1657	Accountant IV	3,689	B	4,484	4.00	4.00
1686	Auditor III	3,777	B	4,591	1.00	1.00
1802	Research Assistant	2,348	B	2,855	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	4.00	4.00
1823	Senior Administrative Analyst	3,313	B	4,028	7.00	7.00
1824	Principal Administrative Analyst	3,836	B	4,662	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
4310	Commercial Division Assistant Supervisor	2,827	B	3,436	1.00	1.00
5266	Architectural Associate II	3,799	B	4,617	1.00	1.00
5366	Engineering Associate II	3,126	B	3,799	1.00	1.00
9206	Airport Property Specialist I	3,418	B	4,155	12.54	13.00
9255	Airport Economic Planner	4,067	B	4,943	12.00	12.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.80	0.78
SubFund Total:					98.11	99.55
Program Total:					98.11	99.55
Program:	BG3	COMMUNICATIONS & MARKETING				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	3.00	3.00
0923	Manager II	3,931	B	5,018	3.00	3.00
0932	Manager IV	4,551	B	5,809	1.00	1.00
0933	Manager V	4,905	B	6,260	2.00	2.00
0941	Manager VI	5,269	B	6,725	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1404	Clerk	1,756	B	2,135	1.27	1.50
1446	Secretary II	2,209	B	2,685	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	2.00	2.00
1760	Offset Machine Operator	2,033	B	2,472	3.00	3.00
1764	Mail And Reproduction Service Supervisor	2,607	B	3,169	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	2.00	2.00
1827	Administrative Services Manager	3,346	B	4,067	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	3.00	3.77

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG3	COMMUNICATIONS & MARKETING				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
5322	Graphic Artist	2,079	B	2,527	1.77	2.00
5330	Graphics Supervisor	2,835	B	3,446	1.00	1.00
9251	Public Relations Manager	4,145	B	5,039	1.00	1.00
9254	Assistant To The Director, Public Affair	3,212	B	4,303	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.05
SubFund Total:					32.10	33.32
Program Total:					32.10	33.32
Program:	BG4	CHIEF OPERATING OFFICER				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	1.00	1.00
0923	Manager II	3,931	B	5,018	2.00	2.00
0932	Manager IV	4,551	B	5,809	1.00	1.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0941	Manager VI	5,269	B	6,725	9.00	9.00
0954	Deputy Director IV	5,991	B	7,647	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	2.00	2.00
1042	IS Engineer-Journey	3,768	B	4,740	10.00	10.00
1043	IS Engineer-Senior	4,177	B	5,252	18.00	16.00
1044	IS Engineer-Principal	4,493	B	5,651	13.00	15.00
1051	IS Business Analyst-Assistant	2,626	B	3,303	1.00	1.00
1052	IS Business Analyst	3,041	B	3,825	10.31	11.00
1053	IS Business Analyst-Senior	3,520	B	4,428	6.77	7.00
1054	IS Business Analyst-Principal	4,076	B	5,126	11.77	12.77
1063	IS Programmer Analyst-Senior	3,189	B	4,016	1.00	1.00
1070	IS Project Director	4,493	B	5,651	13.00	13.00
1093	IT Operations Support Administrator III	2,847	B	3,460	5.00	3.00
1094	IT Operations Support Administrator IV	3,460	B	4,206	2.00	4.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	2.00	2.00
1842	Management Assistant	2,614	B	3,178	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program: BG4 CHIEF OPERATING OFFICER						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
3522	Senior Museum Preparator	2,048	B	2,490	7.00	7.77
3541	Curator I	2,089	B	2,539	2.00	2.00
3542	Curator II	2,551	B	3,101	3.00	3.77
3544	Curator III	2,693	B	3,273	6.77	7.00
3546	Curator IV	3,387	B	4,117	4.00	4.00
3554	Associate Museum Registrar	1,923	B	2,337	1.00	1.00
3556	Museum Registrar	2,236	B	2,719	3.00	3.00
3558	Senior Museum Registrar	2,693	B	3,273	2.00	2.00
7308	Cable Splicer	3,403	B	4,137	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.04	4.93
SubFund Total:					151.66	155.24
Program Total:					151.66	155.24
Program: BG5 AIRPORT DIRECTOR						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,661	B	4,672	3.00	3.00
0931	Manager III	4,238	B	5,408	1.00	1.00
0932	Manager IV	4,551	B	5,809	1.00	1.00
0965	Department Head V	8,559	B	10,924	1.00	1.00
1231	EEO Programs Senior Specialist	3,668	B	4,458	1.00	1.00
1232	Training Officer	2,989	B	3,633	2.00	2.00
1404	Clerk	1,756	B	2,135	2.00	2.00
1406	Senior Clerk	1,823	B	2,215	1.77	2.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1454	Executive Secretary III	2,874	B	3,493	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	0.77	1.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
8152	Senior Claims Investigator, City Attorne	3,760	B	4,570	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.28	1.30
SubFund Total:					19.82	20.30
Program Total:					19.82	20.30
Program: BG6 FACILITIES						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG6	FACILITIES				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	2.00	2.00
0923	Manager II	3,931	B	5,018	3.00	3.00
0931	Manager III	4,238	B	5,408	2.00	2.00
0932	Manager IV	4,551	B	5,809	4.00	4.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1404	Clerk	1,756	B	2,135	2.00	2.00
1424	Clerk Typist	1,827	B	2,221	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1444	Secretary I	1,909	B	2,319	3.00	3.00
1450	Executive Secretary I	2,407	B	2,926	2.00	2.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1920	Inventory Clerk	1,752	B	2,130	1.00	1.00
1929	Parts Storekeeper	2,161	B	2,627	1.00	1.00
1931	Senior Parts Storekeeper	2,348	B	2,855	1.00	1.00
1934	Storekeeper	1,923	B	2,337	1.00	1.00
1942	Assistant Materials Coordinator	3,234	B	3,931	1.00	1.00
2486	Chemist I/II	2,752	B	3,873	4.00	4.00
2488	Supervising Chemist	3,873	B	4,708	1.00	1.00
2618	Food Service Supervisor	2,058	B	2,502	2.77	3.00
2706	Housekeeper/Food Service Cleaner	1,615	B	1,960	49.00	49.00
2708	Custodian	1,835	B	2,230	429.69	439.69
2716	Custodial Assistant Supervisor	2,019	B	2,454	18.77	19.77
2718	Custodial Supervisor	2,226	B	2,706	12.00	12.00
2719	Janitorial Services Assistant Supervisor	2,412	B	2,933	6.00	6.00
3417	Gardener	2,145	B	2,607	17.00	17.77
3422	Park Section Supervisor	2,607	B	3,169	2.00	2.00
3424	Integrated Pest Mgmt Specialist	2,607	B	3,169	3.00	3.77
5130	Sewage Treatment Plant Superintendent	4,458	B	5,419	1.00	1.00
5266	Architectural Associate II	3,799	B	4,617	1.00	1.00
5303	Supervisor, Traffic And Street Signs	3,155	B	3,836	1.00	1.00
5638	Environmental Assistant	2,354	B	2,862	0.00	0.77

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG6 FACILITIES					
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
5640	Environmental Specialist	2,862	B	3,479	1.00	1.00
6115	Wastewater Control Inspector	3,126	B	3,799	1.00	1.77
6235	Heating And Ventilating Inspector	3,661	B	4,449	1.00	1.00
6242	Plumbing Inspector	3,661	B	4,449	1.00	1.00
6248	Electrical Inspector	3,661	B	4,449	2.77	3.00
6331	Building Inspector	3,661	B	4,449	3.77	4.00
6333	Senior Building Inspector	4,036	B	4,905	1.77	2.00
7108	Heavy Equipment Operations Assistant Sup	3,387	B	4,117	1.00	1.00
7205	Chief Stationary Engineer	4,256	B	4,256	3.00	3.00
7208	Heavy Equipment Operations Supervisor	3,557	B	4,323	2.00	2.00
7213	Plumber Supervisor I	3,679	B	4,471	4.00	4.00
7215	General Laborer Supervisor I	2,297	B	2,793	6.00	6.00
7219	Maintenance Scheduler	2,466	B	2,997	2.00	2.00
7220	Asphalt Finisher Supervisor I	2,977	B	3,618	1.00	1.00
7226	Carpenter Supervisor I	3,470	B	4,218	3.00	3.00
7236	Locksmith Supervisor I	3,470	B	4,218	0.77	1.00
7238	Electrician Supervisor I	3,574	B	4,343	5.54	6.00
7239	Plumber Supervisor II	4,056	B	4,929	1.00	1.00
7242	Painter Supervisor I	2,940	B	3,769	3.00	3.77
7247	Sheet Metal Worker Supervisor II	3,998	B	4,859	1.00	1.00
7248	Steamfitter Supervisor II	4,056	B	4,929	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,691	B	4,691	2.00	2.00
7254	Automotive Machinist Supervisor I	4,255	B	4,255	1.00	1.00
7262	Maintenance Planner	4,428	B	4,428	1.00	1.00
7268	Window Cleaner Supervisor	2,726	B	3,313	1.00	1.00
7272	Carpenter Supervisor II	3,826	B	4,650	1.00	1.00
7278	Painter Supervisor II	3,256	B	3,957	1.00	1.00
7282	Street Repair Supervisor II	3,289	B	3,998	1.00	1.00
7287	Supervising Electronic Maintenance Techn	4,056	B	4,929	1.00	1.00
7306	Automotive Body And Fender Worker	3,234	B	3,234	1.00	1.00
7308	Cable Splicer	3,403	B	4,137	1.00	1.00
7313	Automotive Machinist	3,271	B	3,271	12.08	13.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR	AIRPORT COMMISSION					
Program:	BG6 FACILITIES					
Subfund:	5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
7315	Automotive Machinist Assistant Superviso	3,859	B	3,859	4.77	5.00
7318	Electronic Maintenance Technician	3,503	B	4,258	23.00	23.00
7328	Operating Engineer, Universal	3,064	B	3,724	7.00	7.00
7329	Electronic Maint Technician Asst Sprv	3,788	B	4,604	2.00	2.00
7333	Apprentice Stationary Engineer	2,181	B	3,187	1.00	1.00
7334	Stationary Engineer	3,355	B	3,355	46.00	46.00
7335	Senior Stationary Engineer	3,802	B	3,802	7.00	7.00
7342	Locksmith	2,813	B	3,418	3.00	3.77
7344	Carpenter	2,813	B	3,418	17.00	18.54
7345	Electrician	3,162	B	3,844	29.85	31.00
7346	Painter	2,589	B	3,147	30.31	31.00
7347	Plumber	3,273	B	3,978	20.00	20.00
7348	Steamfitter	3,273	B	3,978	6.00	6.00
7349	Steamfitter Supervisor I	3,679	B	4,471	1.00	1.00
7355	Truck Driver	2,539	B	3,234	17.00	17.00
7360	Pipe Welder	3,273	B	3,978	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,699	B	3,699	20.00	20.00
7373	Senior Stationary Engineer, Sewage Plant	4,187	B	4,187	3.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	2,405	B	3,515	1.00	1.00
7376	Sheet Metal Worker	3,289	B	3,998	13.00	13.00
7378	Tile Setter	2,589	B	3,147	1.00	1.00
7381	Automotive Mechanic	3,203	B	3,203	8.00	9.54
7392	Window Cleaner	2,478	B	3,012	18.00	18.77
7404	Asphalt Finisher	2,188	B	2,660	3.00	3.00
7410	Automotive Service Worker	2,135	B	2,596	5.00	5.00
7457	Sign Worker	2,199	B	2,672	5.00	5.00
7502	Asphalt Worker	2,115	B	2,571	2.00	2.00
7510	Lighting Fixture Maintenance Worker	1,831	B	2,226	9.00	9.77
7514	General Laborer	2,074	B	2,521	28.00	28.00
9240	Airport Electrician	3,486	B	4,238	20.54	21.00
9241	Airport Electrician Supervisor	3,788	B	4,604	3.54	4.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG6	FACILITIES				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
9242	Head Airport Electrician	3,978	B	4,835	1.00	1.00
9255	Airport Economic Planner	4,067	B	4,943	1.00	1.00
9345	Sheet Metal Supervisor I	3,679	B	4,471	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.38	4.29
SubFund Total:					1,012.32	1,037.99
Program Total:					1,012.32	1,037.99
Program:	BG7	OPERATIONS AND SECURITY				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	1.77	2.77
0923	Manager II	3,931	B	5,018	24.54	25.00
0931	Manager III	4,238	B	5,408	2.00	2.00
0932	Manager IV	4,551	B	5,809	0.77	1.00
0933	Manager V	4,905	B	6,260	5.00	5.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
0943	Manager VIII	6,387	B	8,152	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1070	IS Project Director	4,493	B	5,651	0.00	0.77
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1444	Secretary I	1,909	B	2,319	1.00	1.00
1446	Secretary II	2,209	B	2,685	2.00	2.00
1450	Executive Secretary I.	2,407	B	2,926	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1706	Telephone Operator	1,744	B	2,120	4.77	5.77
1822	Administrative Analyst	2,841	B	3,453	1.00	1.77
1823	Senior Administrative Analyst	3,313	B	4,028	2.00	2.00
1824	Principal Administrative Analyst	3,836	B	4,662	2.00	2.00
1842	Management Assistant	2,614	B	3,178	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
1929	Parts Storekeeper	2,161	B	2,627	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	2.77	3.00
5278	Planner II	2,902	B	3,527	1.00	1.00
5289	Transit Planner III	3,446	B	4,188	1.00	1.00
5290	Transit Planner IV	4,082	B	4,961	4.00	4.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program: BG7 OPERATIONS AND SECURITY						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
7362	Communications Systems Technician	3,661	B	4,449	2.00	2.00
7368	Senior Communications Systems Technician	4,238	B	5,151	1.00	1.00
9144	Investigator, Taxi and Accessible Servic	3,018	B	3,668	6.00	6.00
9202	Airport Communications Dispatcher	2,732	B	3,320	29.00	29.00
9203	Senior Airport Communications Dispatcher	3,012	B	3,661	10.00	10.00
9204	Airport Communications Supervisor	3,241	B	3,940	2.00	2.00
9212	Airport Safety Officer	2,882	B	3,503	54.47	57.77
9220	Airport Operations Supervisor	3,387	B	4,117	13.77	14.00
9234	Airport Security ID Technician	2,004	B	2,435	17.31	18.00
9236	Airport Ground Transport Tech	2,004	B	2,435	7.00	7.00
9247	Airport Emergency Planning Coordinator	3,162	B	3,844	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.85	1.81
SubFund Total:					214.02	222.66
Program Total:					214.02	222.66
Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION						
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
0932	Manager IV	4,551	B	5,809	1.00	1.00
0933	Manager V	4,905	B	6,260	0.77	1.00
1021	IS Administrator I	2,342	B	2,847	0.77	1.00
1033	IS Trainer-Senior	3,460	B	4,206	1.00	0.00
1043	IS Engineer-Senior	4,177	B	5,252	1.00	1.00
1044	IS Engineer-Principal	4,493	B	5,651	0.00	1.00
1052	IS Business Analyst	3,041	B	3,825	1.77	2.00
1053	IS Business Analyst-Senior	3,520	B	4,428	1.00	1.00
1054	IS Business Analyst-Principal	4,076	B	5,126	1.77	2.00
5207	Associate Engineer	3,799	B	4,617	45.54	49.85
5209	Industrial Engineer	3,799	B	4,617	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	7.00	7.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5216	Chief Surveyor	4,106	B	4,991	1.00	1.00
5241	Engineer	4,397	B	5,345	23.31	27.08

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BG8	BUREAU OF DESIGN AND CONSTRUCTION				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
5261	Architectural Assistant II	2,847	B	3,460	6.77	8.54
5265	Architectural Associate I	3,263	B	3,966	4.77	5.00
5266	Architectural Associate II	3,799	B	4,617	7.00	7.77
5268	Architect	4,397	B	5,345	1.77	2.77
5272	Landscape Architectural Associate 2	3,799	B	4,617	2.00	2.00
5305	Materials Testing Technician	2,412	B	2,933	2.00	2.00
5310	Survey Assistant I	2,449	B	2,977	0.77	1.77
5312	Survey Assistant II	2,752	B	3,346	2.00	2.00
5314	Survey Associate	3,169	B	3,851	2.00	2.00
5362	Engineering Assistant	2,435	B	2,960	2.00	2.00
5364	Engineering Associate I	2,700	B	3,282	4.00	4.77
5366	Engineering Associate II	3,126	B	3,799	7.00	7.00
5502	Project Manager I	4,952	B	4,952	1.77	2.00
5504	Project Manager II	5,730	B	5,730	4.31	5.77
5506	Project Manager III	6,956	B	6,956	4.00	4.00
5508	Project Manager IV	7,758	B	7,758	3.00	3.77
5601	Utility Analyst	2,245	B	3,486	0.77	1.00
6317	Assistant Construction Inspector	2,711	B	3,295	1.00	1.00
6318	Construction Inspector	3,295	B	4,006	10.00	11.54
6319	Senior Construction Inspector	3,633	B	4,416	3.00	4.54
7316	Water Service Inspector	3,304	B	4,017	2.00	2.00
7317	Senior Water Service Inspector	3,826	B	4,650	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.90	2.85
SubFund Total:					163.76	184.02
Subfund:	5A AAA OHF	OVERHEAD FUND				
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1070	IS Project Director	4,493	B	5,651	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1444	Secretary I	1,909	B	2,319	1.00	1.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program: BG8		BUREAU OF DESIGN AND CONSTRUCTION				
Subfund: 5A AAA OHF		OVERHEAD FUND				
1822	Administrative Analyst	2,841	B	3,453	1.00	2.54
1823	Senior Administrative Analyst	3,313	B	4,028	2.77	3.00
1824	Principal Administrative Analyst	3,836	B	4,662	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	0.77	1.00
5174	Administrative Engineer	4,725	B	5,742	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	5.00	5.00
5212	Engineer/Architect Principal	5,905	B	7,178	3.00	3.00
5272	Landscape Architectural Associate 2	3,799	B	4,617	1.00	1.00
5504	Project Manager II	5,730	B	5,730	1.00	1.00
6318	Construction Inspector	3,295	B	4,006	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.12	2.90
SubFund Total:					31.66	34.44
Program Total:					195.42	218.46
Program: BG9		PLANNING DIVISION				
Subfund: 5A AAA AAA		SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	1.00	1.00
0931	Manager III	4,238	B	5,408	1.00	1.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
2483	Biologist I/II	2,752	B	3,873	1.00	1.00
5264	Airport Noise Abatement Specialist	2,660	B	3,234	3.00	3.00
5271	Senior Airport Noise Abatement Specialis	2,896	B	3,520	1.00	1.00
5278	Planner II	2,902	B	3,527	3.00	1.00
5283	Planner V	4,848	B	5,893	2.00	2.00
5291	Planner III	3,446	B	4,188	0.00	2.00
5293	Planner IV	4,082	B	4,961	1.00	1.00
5298	Planner III-Environmental Review	3,446	B	4,188	1.00	0.00
5299	Planner IV-Environmental Review	4,082	B	4,961	1.00	2.00
SubFund Total:					18.00	18.00
Program Total:					18.00	18.00
Program: BGQ		FIRE AIRPORT BUREAU NON-PERSONNEL COST				

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
AIR AIRPORT COMMISSION						
Program:	BGQ	FIRE AIRPORT BUREAU NON-PERSONNEL COST				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
				SubFund Total:	1.00	1.00
				Program Total:	1.00	1.00
Program:	BGR	POLICE AIRPORT BUREAU NON-PERSONNEL COST				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
9255	Airport Economic Planner	4,067	B	4,943	1.00	1.00
				SubFund Total:	1.00	1.00
				Program Total:	1.00	1.00
				AIR Department Total:	1,833.61	1,901.93

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
CSS CHILD SUPPORT SERVICES						
Program:	CAF	CHILD SUPPORT SERVICES PROGRAM				
Subfund:	2S CSS ANP	CSS-OPERATING-NON-PROJECT FUND				
0922	Manager I	3,661	B	4,672	4.00	4.00
0952	Deputy Director II	4,238	B	5,408	1.00	1.00
0963	Department Head III	5,991	B	7,647	1.00	1.00
1062	IS Programmer Analyst	2,626	B	3,303	1.00	1.00
1093	IT Operations Support Administrator III	2,847	B	3,460	1.00	1.00
1094	IT Operations Support Administrator IV	3,460	B	4,206	1.00	1.00
1204	Senior Personnel Clerk	2,264	B	2,752	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	1.00	1.00
1244	Senior Personnel Analyst	3,460	B	4,206	1.00	1.00
1310	Public Relations Assistant	1,980	B	2,407	1.00	1.00
1404	Clerk	1,756	B	2,135	2.00	2.00
1406	Senior Clerk	1,823	B	2,215	1.00	1.00
1424	Clerk Typist	1,827	B	2,221	2.00	2.00
1426	Senior Clerk Typist	2,004	B	2,435	2.00	2.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1630	Account Clerk	1,886	B	2,292	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	1.00	1.00
1654	Accountant III	3,189	B	3,873	1.00	1.00
4320	Cashier I	1,827	B	2,221	1.00	1.00
8158	Child Support Officer II	2,539	B	3,087	54.00	54.00
8159	Child Support Officer III	3,027	B	3,679	9.00	9.00
8177	Attorney (Civil/Criminal)	4,152	B	7,273	3.00	3.00
8182	Head Attorney, Civil And Criminal	6,431	B	7,817	1.00	1.00
SubFund Total:					92.00	92.00
Program Total:					92.00	92.00
CSS Department Total:					92.00	92.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
DBI BUILDING INSPECTION						
Program:	BAN	ADMINISTRATION/SUPPORT SERVICES				
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND				
0923	Manager II	3,931	B	5,018	2.00	2.00
0931	Manager III	4,238	B	5,408	2.00	2.00
0941	Manager VI	5,269	B	6,725	1.00	1.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
0963	Department Head III	5,991	B	7,647	1.00	1.00
1042	IS Engineer-Journey	3,768	B	4,740	3.00	3.00
1043	IS Engineer-Senior	4,177	B	5,252	3.00	3.00
1044	IS Engineer-Principal	4,493	B	5,651	3.00	3.00
1052	IS Business Analyst	3,041	B	3,825	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	3.00	3.00
1054	IS Business Analyst-Principal	4,076	B	5,126	1.00	1.00
1070	IS Project Director	4,493	B	5,651	2.00	2.00
1094	IT Operations Support Administrator IV	3,460	B	4,206	3.00	3.00
1203	Personnel Technician	2,371	B	2,882	1.00	1.00
1220	Payroll Clerk	2,247	B	2,732	1.00	1.00
1244	Senior Personnel Analyst	3,460	B	4,206	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1408	Principal Clerk	2,407	B	2,926	3.00	3.00
1426	Senior Clerk Typist	2,004	B	2,435	2.00	2.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1555	Secretary, Building Inspection Commissio	3,126	B	3,799	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	1.00	1.00
1652	Accountant II	2,632	B	3,199	1.00	1.00
1654	Accountant III	3,189	B	3,873	1.00	1.00
1657	Accountant IV	3,689	B	4,484	1.00	1.00
1752	Senior Microphoto/Imaging Technician	2,048	B	2,490	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	2.00	2.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
4321	Cashier II	1,955	B	2,377	2.00	2.00
6321	Permit Technician I	1,823	B	2,215	3.00	3.00
6322	Permit Technician II	2,407	B	2,926	7.00	7.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
DBI BUILDING INSPECTION						
Program:	BAN	ADMINISTRATION/SUPPORT SERVICES				
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND				
6323	Permit Technician III	2,758	B	3,353	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.36	0.35
SubFund Total:					62.36	62.35
Subfund:	2S BIF CPR	BIF-CONTINUING PROJECTS				
0923	Manager II	3,931	B	5,018	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	2.00	2.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	1.00	1.00
5214	Building Plans Engineer	4,848	B	5,893	1.00	1.00
6242	Plumbing Inspector	3,661	B	4,449	1.00	1.00
6248	Electrical Inspector	3,661	B	4,449	1.00	1.00
6270	Housing Inspector	3,661	B	4,449	1.00	1.00
6321	Permit Technician I	1,823	B	2,215	4.00	4.00
6322	Permit Technician II	2,407	B	2,926	6.00	6.00
6323	Permit Technician III	2,758	B	3,353	1.00	1.00
6331	Building Inspector	3,661	B	4,449	4.00	4.00
SubFund Total:					24.00	24.00
Program Total:					86.36	86.35
Program:	BHS	HOUSING INSPECTION/CODE ENFORCEMENT SVCS				
Subfund:	2S BIF ANP	BIF-OPERATING-NONPROJECT FUND				
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1444	Secretary I	1,909	B	2,319	1.00	1.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
6270	Housing Inspector	3,661	B	4,449	22.00	22.00
6272	Senior Housing Inspector	4,036	B	4,905	5.00	5.00
6274	Chief Housing Inspector	4,449	B	5,408	1.00	1.00
6321	Permit Technician I	1,823	B	2,215	5.00	5.00
6322	Permit Technician II	2,407	B	2,926	1.00	1.00
6331	Building Inspector	3,661	B	4,449	9.00	9.00
6333	Senior Building Inspector	4,036	B	4,905	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
DBI BUILDING INSPECTION						
Program: BHS HOUSING INSPECTION/CODE ENFORCEMENT SVCS						
Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND						
6334	Chief Building Inspector	4,449	B	5,408	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.89	0.87
SubFund Total:					51.89	51.87
Program Total:					51.89	51.87
Program: BIS INSPECTION SERVICES						
Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND						
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	2.00	2.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
6242	Plumbing Inspector	3,661	B	4,449	16.00	16.00
6244	Chief Plumbing Inspector	4,449	B	5,408	1.00	1.00
6246	Senior Plumbing Inspector	4,036	B	4,905	4.00	4.00
6248	Electrical Inspector	3,661	B	4,449	20.00	20.00
6249	Senior Electrical Inspector	4,036	B	4,905	4.00	4.00
6250	Chief Electrical Inspector	4,449	B	5,408	1.00	1.00
6321	Permit Technician I	1,823	B	2,215	5.00	5.00
6322	Permit Technician II	2,407	B	2,926	2.00	2.00
6323	Permit Technician III	2,758	B	3,353	1.00	1.00
6331	Building Inspector	3,661	B	4,449	33.00	33.00
6333	Senior Building Inspector	4,036	B	4,905	4.00	4.00
6334	Chief Building Inspector	4,449	B	5,408	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.23	3.16
SubFund Total:					104.23	104.16
Program Total:					104.23	104.16
Program: BPS PLAN REVIEW SERVICES						
Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND						
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
1408	Principal Clerk	2,407	B	2,926	9.00	9.00
1410	Chief Clerk	2,758	B	3,353	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	2.00	2.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
DBI	BUILDING INSPECTION					
Program:	BPS			PLAN REVIEW SERVICES		
Subfund:	2S BIF ANP			BIF-OPERATING-NONPROJECT FUND		
5203	Assistant Engineer	3,263	B	3,966	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	9.00	9.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5214	Building Plans Engineer	4,848	B	5,893	2.00	2.00
5218	Structural Engineer	4,848	B	5,893	2.00	2.00
5241	Engineer	4,397	B	5,345	16.00	16.00
6321	Permit Technician I	1,823	B	2,215	12.00	12.00
6322	Permit Technician II	2,407	B	2,926	10.00	10.00
6323	Permit Technician III	2,758	B	3,353	4.00	4.00
6331	Building Inspector	3,661	B	4,449	15.00	15.00
6333	Senior Building Inspector	4,036	B	4,905	3.00	3.00
6334	Chief Building Inspector	4,449	B	5,408	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.13	1.11
				SubFund Total:	92.13	92.11
				Program Total:	92.13	92.11
				DBI Department Total:	334.61	334.49

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
ENV ENVIRONMENT						
Program: BA1 URBAN FORESTRY						
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND						
1543	Secretary, Commission on the Environment	3,313	B	4,028	0.10	0.10
5638	Environmental Assistant	2,354	B	2,862	0.67	0.67
SubFund Total:					0.77	0.77
Program Total:					0.77	0.77
Program: CIG ENVIRONMENT						
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND						
0952	Deputy Director II	4,238	B	5,408	0.45	0.45
0962	Department Head II	5,636	B	7,193	0.45	0.45
1023	IS Administrator III	3,460	B	4,206	0.45	0.45
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	0.45	0.45
1310	Public Relations Assistant	1,980	B	2,407	0.45	0.45
1543	Secretary, Commission on the Environment	3,313	B	4,028	0.45	0.45
1632	Senior Account Clerk	2,183	B	2,654	0.45	0.45
1822	Administrative Analyst	2,841	B	3,453	0.05	0.05
1823	Senior Administrative Analyst	3,313	B	4,028	0.90	0.90
1824	Principal Administrative Analyst	3,836	B	4,662	0.45	0.45
1840	Junior Management Assistant	2,303	B	2,800	0.45	0.45
1844	Senior Management Assistant	2,997	B	3,643	0.45	0.45
5640	Environmental Specialist	2,862	B	3,479	0.70	0.70
5642	Senior Environmental Specialist	3,327	B	4,044	0.45	0.45
5644	Principal Environmental Specialist	3,799	B	4,617	0.19	0.19
SubFund Total:					6.79	6.79
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT						
0952	Deputy Director II	4,238	B	5,408	0.55	0.55
0962	Department Head II	5,636	B	7,193	0.55	0.55
1023	IS Administrator III	3,460	B	4,206	0.55	0.55
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	0.55	0.55
1310	Public Relations Assistant	1,980	B	2,407	0.55	0.55
1543	Secretary, Commission on the Environment	3,313	B	4,028	0.45	0.45
1632	Senior Account Clerk	2,183	B	2,654	0.55	0.55
1822	Administrative Analyst	2,841	B	3,453	0.05	0.05

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
ENV ENVIRONMENT						
Program: CIG ENVIRONMENT						
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT						
1823	Senior Administrative Analyst	3,313	B	4,028	1.10	1.10
1824	Principal Administrative Analyst	3,836	B	4,662	0.55	0.55
1840	Junior Management Assistant	2,303	B	2,800	0.55	0.55
1844	Senior Management Assistant	2,997	B	3,643	0.55	0.55
5640	Environmental Specialist	2,862	B	3,479	0.30	0.30
5642	Senior Environmental Specialist	3,327	B	4,044	0.45	0.45
5644	Principal Environmental Specialist	3,799	B	4,617	0.23	0.23
SubFund Total:					7.53	7.53
Program Total:					14.32	14.32
Program: CIO CLEAN AIR						
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND						
5638	Environmental Assistant	2,354	B	2,862	2.38	2.38
5640	Environmental Specialist	2,862	B	3,479	0.42	0.42
5642	Senior Environmental Specialist	3,327	B	4,044	0.76	0.76
5644	Principal Environmental Specialist	3,799	B	4,617	1.20	1.20
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	0.64	0.64
SubFund Total:					5.40	5.40
Subfund: 2S ENV CPR ENV-CONTINUING PROJECTS						
5640	Environmental Specialist	2,862	B	3,479	0.30	0.30
5642	Senior Environmental Specialist	3,327	B	4,044	0.13	0.13
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	0.19	0.19
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.60	1.56
SubFund Total:					2.22	2.18
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING						
5640	Environmental Specialist	2,862	B	3,479	0.28	0.28
5642	Senior Environmental Specialist	3,327	B	4,044	0.11	0.11
5644	Principal Environmental Specialist	3,799	B	4,617	0.20	0.20
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	0.17	0.17
SubFund Total:					0.76	0.76
Program Total:					8.38	8.34
Program: CIP CLIMATE CHANGE/ENERGY						
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND						
5638	Environmental Assistant	2,354	B	2,862	0.82	0.82

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
ENV ENVIRONMENT						
Program: CIP		CLIMATE CHANGE/ENERGY				
Subfund: 2S ENV ANP		ENV-OPERATING-NON-PROJECT FUND				
5642	Senior Environmental Specialist	3,327	B	4,044	0.30	0.30
5644	Principal Environmental Specialist	3,799	B	4,617	0.84	0.84
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	1.00	1.00
SubFund Total:					2.96	2.96
Subfund: 2S ENV CPR		ENV-CONTINUING PROJECTS				
5642	Senior Environmental Specialist	3,327	B	4,044	0.10	0.10
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.10	0.10
SubFund Total:					0.20	0.20
Subfund: 2S ENV GNC		GRANTS; NON-PROJECT; CONTINUING				
1632	Senior Account Clerk	2,183	B	2,654	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	0.90	0.90
5207	Associate Engineer	3,799	B	4,617	1.00	1.00
5638	Environmental Assistant	2,354	B	2,862	1.00	1.00
5640	Environmental Specialist	2,862	B	3,479	6.65	6.65
5642	Senior Environmental Specialist	3,327	B	4,044	5.20	5.20
5644	Principal Environmental Specialist	3,799	B	4,617	0.60	0.60
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	1.99	1.99
SubFund Total:					18.34	18.34
Subfund: 2S PWF SWN		SOLID WASTE NON-PROJECT				
5638	Environmental Assistant	2,354	B	2,862	1.18	1.18
5644	Principal Environmental Specialist	3,799	B	4,617	0.94	0.94
SubFund Total:					2.12	2.12
Program Total:					23.62	23.62
Program: CIQ		ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT				
Subfund: 1G AGF ACP		GF-CONTINUING PROJECTS				
5642	Senior Environmental Specialist	3,327	B	4,044	0.40	0.40
5644	Principal Environmental Specialist	3,799	B	4,617	0.20	0.20
SubFund Total:					0.60	0.60
Subfund: 2S ENV GNC		GRANTS; NON-PROJECT; CONTINUING				
5644	Principal Environmental Specialist	3,799	B	4,617	0.10	0.10
SubFund Total:					0.10	0.10
Subfund: 2S PWF SWN		SOLID WASTE NON-PROJECT				

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
ENV ENVIRONMENT						
Program: CIQ ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT						
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT						
5640	Environmental Specialist	2,862	B	3,479	0.35	0.35
5642	Senior Environmental Specialist	3,327	B	4,044	0.60	0.60
5644	Principal Environmental Specialist	3,799	B	4,617	0.60	0.60
SubFund Total:					1.55	1.55
Program Total:					2.25	2.25
Program: CIR GREEN BUILDING						
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND						
5642	Senior Environmental Specialist	3,327	B	4,044	1.90	1.90
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	0.50	0.50
SubFund Total:					2.40	2.40
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT						
5642	Senior Environmental Specialist	3,327	B	4,044	1.61	1.61
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	0.50	0.50
SubFund Total:					2.11	2.11
Program Total:					4.51	4.51
Program: CIS RECYCLING						
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT						
5638	Environmental Assistant	2,354	B	2,862	5.00	5.00
5640	Environmental Specialist	2,862	B	3,479	1.00	1.00
5642	Senior Environmental Specialist	3,327	B	4,044	3.01	3.01
5644	Principal Environmental Specialist	3,799	B	4,617	1.00	1.00
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	3.00	3.00
SubFund Total:					13.01	13.01
Subfund: 2S PWF SWP SOLID WASTE PROJECTS						
0923	Manager II	3,931	B	5,018	1.00	1.00
5638	Environmental Assistant	2,354	B	2,862	5.11	5.11
5640	Environmental Specialist	2,862	B	3,479	3.80	3.80
5642	Senior Environmental Specialist	3,327	B	4,044	2.64	2.64
5644	Principal Environmental Specialist	3,799	B	4,617	0.70	0.70
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.56	0.55
SubFund Total:					16.81	16.80

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
ENV ENVIRONMENT						
Program: CIS RECYCLING						
Program Total:					29.82	29.81
Program: CIT TOXICS						
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND						
5638	Environmental Assistant	2,354	B	2,862	0.33	0.33
5642	Senior Environmental Specialist	3,327	B	4,044	0.31	0.31
5644	Principal Environmental Specialist	3,799	B	4,617	0.03	0.03
SubFund Total:					0.67	0.67
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING						
5640	Environmental Specialist	2,862	B	3,479	0.75	0.75
5642	Senior Environmental Specialist	3,327	B	4,044	0.11	0.11
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.19	1.16
SubFund Total:					2.05	2.02
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT						
5638	Environmental Assistant	2,354	B	2,862	2.00	2.00
5640	Environmental Specialist	2,862	B	3,479	0.25	0.25
5642	Senior Environmental Specialist	3,327	B	4,044	2.58	2.58
5644	Principal Environmental Specialist	3,799	B	4,617	0.98	0.98
9922	Public Service Aide - Associate To Profe	1,631	B	1,631	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.36	0.36
SubFund Total:					9.17	9.17
Program Total:					11.89	11.86
Program: CIU ENVIRONMENT-OUTREACH						
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND						
5642	Senior Environmental Specialist	3,327	B	4,044	0.11	0.11
SubFund Total:					0.11	0.11
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING						
5638	Environmental Assistant	2,354	B	2,862	0.51	0.51
5640	Environmental Specialist	2,862	B	3,479	0.20	0.20
5642	Senior Environmental Specialist	3,327	B	4,044	0.25	0.25
5644	Principal Environmental Specialist	3,799	B	4,617	0.10	0.10
SubFund Total:					1.06	1.06
Program Total:					1.17	1.17
Program: CIY BIO-DIVERSITY						

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
LIB PUBLIC LIBRARY						
Program:	EEF	MAIN PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0922	Manager I	3,661	B	4,672	1.54	2.00
0952	Deputy Director II	4,238	B	5,408	1.00	1.00
1436	Braillist	1,918	B	2,332	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
3602	Library Page	1,634	B	1,985	52.50	52.50
3610	Library Assistant	2,004	B	2,435	17.00	17.00
3616	Library Technical Assistant I	2,360	B	2,868	24.00	24.00
3618	Library Technical Assistant II	2,564	B	3,117	11.00	11.00
3630	Librarian I	2,745	B	3,337	48.00	48.50
3632	Librarian II	3,041	B	3,696	15.00	15.00
3634	Librarian III	3,353	B	4,075	6.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.25	1.22
SubFund Total:					179.29	180.22
Program Total:					179.29	180.22
Program:	EEG	BRANCH PROGRAM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0922	Manager I	3,661	B	4,672	0.77	1.00
0952	Deputy Director II	4,238	B	5,408	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
3602	Library Page	1,634	B	1,985	79.50	82.50
3610	Library Assistant	2,004	B	2,435	39.50	39.50
3616	Library Technical Assistant I	2,360	B	2,868	28.50	28.50
3618	Library Technical Assistant II	2,564	B	3,117	21.50	23.00
3630	Librarian I	2,745	B	3,337	29.50	31.00
3632	Librarian II	3,041	B	3,696	20.00	20.00
3634	Librarian III	3,353	B	4,075	5.00	5.00
7355	Truck Driver	2,539	B	3,234	5.91	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.51	2.45
SubFund Total:					234.69	240.95
Program Total:					234.69	240.95
Program:	EGD	COLLECTION TECHNICAL SERVICES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	4,238	B	5,408	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
LIB PUBLIC LIBRARY						
Program:	EGG	INFORMATION TECHNOLOGY				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0952	Deputy Director II	4,238	B	5,408	1.00	1.00
1042	IS Engineer-Journey	3,768	B	4,740	3.00	3.00
1043	IS Engineer-Senior	4,177	B	5,252	1.00	1.00
1052	IS Business Analyst	3,041	B	3,825	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	1.00	1.00
1062	IS Programmer Analyst	2,626	B	3,303	2.00	2.00
1070	IS Project Director	4,493	B	5,651	1.00	1.00
1093	IT Operations Support Administrator III	2,847	B	3,460	8.00	8.00
1094	IT Operations Support Administrator IV	3,460	B	4,206	0.77	1.00
1095	IT Operations Support Administrator V	3,724	B	4,527	1.00	1.00
1766	Media Production Technician	2,084	B	2,533	2.00	2.00
1771	Media Production Specialist	2,371	B	2,882	1.00	1.00
1773	Media Training Specialist	3,047	B	3,703	1.00	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
3602	Library Page	1,634	B	1,985	0.50	0.50
3610	Library Assistant	2,004	B	2,435	0.50	0.50
3616	Library Technical Assistant I	2,360	B	2,868	4.00	4.00
3630	Librarian I	2,745	B	3,337	1.77	2.00
3634	Librarian III	3,353	B	4,075	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.05	0.05
SubFund Total:					32.59	33.05
Program Total:					32.59	33.05
Program:	EGH	FACILITES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0922	Manager I	3,661	B	4,672	0.77	1.00
0932	Manager IV	4,551	B	5,809	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1926	Senior Materials And Supplies Supervisor	1,980	B	2,407	1.00	1.00
2708	Custodian	1,835	B	2,230	42.00	42.50
2716	Custodial Assistant Supervisor	2,019	B	2,454	3.77	4.77
2718	Custodial Supervisor	2,226	B	2,706	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
LIB PUBLIC LIBRARY						
Program:	EGH	FACILITES				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
2720	Janitorial Services Supervisor	2,454	B	2,983	1.00	1.00
3602	Library Page	1,634	B	1,985	1.50	1.50
7120	Buildings And Grounds Maintenance Superi	4,885	B	4,885	1.00	1.00
7205	Chief Stationary Engineer	4,256	B	4,256	1.00	1.00
7334	Stationary Engineer	3,355	B	3,355	7.00	7.00
7335	Senior Stationary Engineer	3,802	B	3,802	0.77	1.00
7344	Carpenter	2,813	B	3,418	1.00	1.00
7345	Electrician	3,162	B	3,844	1.00	1.00
7346	Painter	2,589	B	3,147	1.00	1.00
7514	General Laborer	2,074	B	2,521	1.00	1.00
8207	Building And Grounds Patrol Officer	2,048	B	2,490	17.77	19.27
8211	Supervising Building and Grounds Patrol	2,204	B	2,679	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.06	1.04
SubFund Total:					89.64	93.08
Program Total:					89.64	93.08
Program:	EIB	LIBRARY ADMINISTRATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
0931	Manager III	4,238	B	5,408	2.00	2.00
0932	Manager IV	4,551	B	5,809	1.00	1.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
0964	Department Head IV	6,888	B	8,791	1.00	1.00
1202	Personnel Clerk	1,955	B	2,377	1.00	1.00
1220	Payroll Clerk	2,247	B	2,732	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	1.00	1.00
1224	Principal Payroll And Personnel Clerk	2,719	B	3,304	1.00	1.00
1232	Training Officer	2,989	B	3,633	1.00	1.00
1241	Personnel Analyst	2,449	B	3,604	1.00	1.00
1244	Senior Personnel Analyst	3,460	B	4,206	3.00	3.00
1314	Public Relations Officer	3,126	B	3,799	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1544	Secretary, Library Commission	3,155	B	3,836	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
LIB PUBLIC LIBRARY						
Program:	EIB	LIBRARY ADMINISTRATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
1630	Account Clerk	1,886	B	2,292	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	1.00	1.00
1634	Principal Account Clerk	2,466	B	2,997	1.00	1.00
1654	Accountant III	3,189	B	3,873	1.00	1.00
1657	Accountant IV	3,689	B	4,484	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	2.00	2.00
1840	Junior Management Assistant	2,303	B	2,800	2.00	2.00
3602	Library Page	1,634	B	1,985	0.50	0.50
3616	Library Technical Assistant I	2,360	B	2,868	1.00	1.00
5320	Illustrator And Art Designer	2,700	B	3,282	1.00	1.00
5322	Graphic Artist	2,079	B	2,527	1.50	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.06	1.04
SubFund Total:					34.06	34.04
Program Total:					34.06	34.04
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
3602	Library Page	1,634	B	1,985	5.00	5.00
3610	Library Assistant	2,004	B	2,435	0.91	1.00
3616	Library Technical Assistant I	2,360	B	2,868	2.00	2.00
3618	Library Technical Assistant II	2,564	B	3,117	1.00	1.00
3630	Librarian I	2,745	B	3,337	52.00	53.50
3632	Librarian II	3,041	B	3,696	17.00	17.00
3634	Librarian III	3,353	B	4,075	2.00	2.00
9912	Public Service Aide - Technical	1,040	B	1,258	0.50	0.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.75	0.73
SubFund Total:					81.16	82.73
Program Total:					81.16	82.73
Program:	FAY	TRANSITIONAL-AGED YOUTH BASELINE				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERVATION FUND				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.73	1.69
SubFund Total:					1.73	1.69
Program Total:					1.73	1.69

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
LIB	PUBLIC LIBRARY					
			LIB	Department Total:	732.46	745.36

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
LLB LAW LIBRARY						
Program:	EEA					
Subfund:	1G AGF AAA					
0170	Assistant Law Librarian	5,100	B	5,100	1.00	1.00
0180	Law Librarian	6,944	B	6,944	1.00	1.00
0190	Bookbinder	3,400	B	3,400	1.00	1.00
				SubFund Total:	3.00	3.00
				Program Total:	3.00	3.00
				LLB Department Total:	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1033	IS Trainer-Senior	3,460	B	4,206	1.00	1.00
1041	IS Engineer-Assistant	3,403	B	4,279	1.00	1.00
1091	IT Operations Support Administrator I	1,994	B	2,424	1.00	1.00
1093	IT Operations Support Administrator III	2,847	B	3,460	1.00	1.00
1094	IT Operations Support Administrator IV	3,460	B	4,206	6.00	6.00
1095	IT Operations Support Administrator V	3,724	B	4,527	1.00	1.00
1241	Personnel Analyst	2,449	B	3,604	2.00	2.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	2.00	2.00
1824	Principal Administrative Analyst	3,836	B	4,662	2.00	2.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
1842	Management Assistant	2,614	B	3,178	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	2.00	2.00
1929	Parts Storekeeper	2,161	B	2,627	34.50	37.00
1931	Senior Parts Storekeeper	2,348	B	2,855	6.50	7.00
1935	Principal Parts Storekeeper	2,466	B	2,997	1.00	1.00
1937	Supervising Parts Storekeeper	2,589	B	3,147	1.00	1.00
1942	Assistant Materials Coordinator	3,234	B	3,931	4.00	4.00
1950	Assistant Purchaser	2,230	B	2,711	11.00	11.00
9110	Fare Collections Receiver	2,038	B	2,478	47.00	47.00
9116	Senior Fare Collections Receiver	2,360	B	2,868	13.00	13.00
9117	Principal Fare Collections Receiver	2,969	B	3,608	3.00	3.00
9172	Manager II, Municipal Transportation Age	3,661	B	4,672	3.00	3.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,905	B	6,260	1.00	1.00
9181	Manager VII, Municipal Transportation	5,269	B	6,725	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1	ADMINISTRATION				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
	Ag					
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.62	2.56
SubFund Total:					156.62	159.56
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1041	IS Engineer-Assistant	3,403	B	4,279	1.00	1.00
1042	IS Engineer-Journey	3,768	B	4,740	5.00	5.00
1043	IS Engineer-Senior	4,177	B	5,252	2.00	2.00
1044	IS Engineer-Principal	4,493	B	5,651	17.00	17.00
1051	IS Business Analyst-Assistant	2,626	B	3,303	1.00	1.00
1052	IS Business Analyst	3,041	B	3,825	2.00	2.00
1053	IS Business Analyst-Senior	3,520	B	4,428	6.00	6.00
1054	IS Business Analyst-Principal	4,076	B	5,126	2.00	2.00
1070	IS Project Director	4,493	B	5,651	2.00	2.00
1202	Personnel Clerk	1,955	B	2,377	6.00	7.00
1204	Senior Personnel Clerk	2,264	B	2,752	6.00	6.00
1220	Payroll Clerk	2,247	B	2,732	6.00	6.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	8.00	8.00
1224	Principal Payroll And Personnel Clerk	2,719	B	3,304	3.00	3.00
1231	EEO Programs Senior Specialist	3,668	B	4,458	1.00	1.00
1241	Personnel Analyst	2,449	B	3,604	16.00	16.00
1244	Senior Personnel Analyst	3,460	B	4,206	8.00	8.00
1246	Principal Personnel Analyst	4,106	B	4,991	1.00	1.00
1310	Public Relations Assistant	1,980	B	2,407	2.00	2.00
1312	Public Information Officer	2,621	B	3,187	5.77	6.00
1314	Public Relations Officer	3,126	B	3,799	6.77	7.00
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1446	Secretary II	2,209	B	2,685	3.00	3.00
1450	Executive Secretary I	2,407	B	2,926	2.00	2.00
1452	Executive Secretary II	2,647	B	3,217	2.00	2.00
1454	Executive Secretary III	2,874	B	3,493	2.00	2.00
1630	Account Clerk	1,886	B	2,292	2.00	2.00
1632	Senior Account Clerk	2,183	B	2,654	11.00	11.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE1 ADMINISTRATION						
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
1634	Principal Account Clerk	2,466	B	2,997	8.00	8.00
1652	Accountant II	2,632	B	3,199	3.00	3.00
1654	Accountant III	3,189	B	3,873	11.00	11.00
1657	Accountant IV	3,689	B	4,484	4.00	4.00
1770	Photographer	2,140	B	2,602	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	2.00	2.00
1822	Administrative Analyst	2,841	B	3,453	6.00	6.00
1823	Senior Administrative Analyst	3,313	B	4,028	10.00	10.00
1824	Principal Administrative Analyst	3,836	B	4,662	12.00	12.00
1840	Junior Management Assistant	2,303	B	2,800	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	2.00	2.00
5290	Transit Planner IV	4,082	B	4,961	1.00	1.00
5293	Planner IV	4,082	B	4,961	1.00	1.00
5320	Illustrator And Art Designer	2,700	B	3,282	2.00	2.00
9122	Transit Information Clerk	2,226	B	2,706	2.00	2.00
9124	Senior Transit Information Clerk	2,326	B	2,827	1.00	1.00
9151	Real Estate Development Manager	4,082	B	4,961	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,661	B	4,672	11.77	12.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	13.00	13.00
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	6.00	6.00
9180	Manager VI, Municipal Transportation Age	4,905	B	6,260	3.00	3.00
9181	Manager VII, Municipal Transportation Ag	5,269	B	6,725	2.00	2.00
9182	Manager VIII, Municipal Transportation Ag	5,636	B	7,193	2.50	2.50
9183	Deputy Director I, Municipal Transportat	5,991	B	7,647	3.00	3.00
9186	General Manager, Public Transportation D	12,025	B	12,025	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,387	B	8,152	2.00	2.00
9190	Board Secretary, Municipal Transportatio	4,551	B	5,809	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE1 ADMINISTRATION					
Subfund:	5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
9920	Public Service Aide - Assistant To Profe	1,491	B	1,491	1.54	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.24	7.07
SubFund Total:					256.59	258.57
Subfund:	5M AAA PSF MUNI RAILWAY PERSONNEL FUND					
1044	IS Engineer-Principal	4,493	B	5,651	1.00	1.00
1052	IS Business Analyst	3,041	B	3,825	4.00	4.00
1054	IS Business Analyst-Principal	4,076	B	5,126	1.00	1.00
1093	IT Operations Support Administrator III	2,847	B	3,460	1.00	1.00
1204	Senior Personnel Clerk	2,264	B	2,752	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	1.00	1.00
1226	Chief Payroll And Personnel Clerk	2,868	B	3,486	1.00	1.00
1241	Personnel Analyst	2,449	B	3,604	1.00	1.00
1244	Senior Personnel Analyst	3,460	B	4,206	1.00	1.00
1310	Public Relations Assistant	1,980	B	2,407	1.00	1.00
1312	Public Information Officer	2,621	B	3,187	5.00	5.00
1402	Junior Clerk	1,615	B	1,960	1.00	1.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1634	Principal Account Clerk	2,466	B	2,997	5.00	5.00
1652	Accountant II	2,632	B	3,199	4.00	4.00
1654	Accountant III	3,189	B	3,873	7.00	7.00
1657	Accountant IV	3,689	B	4,484	5.00	5.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	6.00	6.00
1823	Senior Administrative Analyst	3,313	B	4,028	6.00	6.00
1824	Principal Administrative Analyst	3,836	B	4,662	16.00	16.00
1942	Assistant Materials Coordinator	3,234	B	3,931	1.00	1.00
2978	Contract Compliance Officer II	4,218	B	5,126	4.00	4.00
2992	Contract Compliance Officer I	3,217	B	3,910	2.00	2.00
5277	Planner I	2,388	B	2,902	2.00	2.00
5288	Transit Planner II	2,902	B	3,527	1.00	1.00
5289	Transit Planner III	3,446	B	4,188	2.00	2.00
5322	Graphic Artist	2,079	B	2,527	1.00	1.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE1 ADMINISTRATION						
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND						
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	4.00	4.00
9181	Manager VII, Municipal Transportation Ag	5,269	B	6,725	3.00	3.00
9182	Manager VIII, Municipal Transportation Ag	5,636	B	7,193	1.50	1.50
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.65	2.58
SubFund Total:					98.15	98.08
Program Total:					511.36	516.21
Program: BE2 PARKING & TRAFFIC						
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD						
1406	Senior Clerk	1,823	B	2,215	6.00	6.00
1408	Principal Clerk	2,407	B	2,926	4.00	4.00
1410	Chief Clerk	2,758	B	3,353	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	2.00	2.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	3.77	4.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
1842	Management Assistant	2,614	B	3,178	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	4.00	4.00
1936	Senior Storekeeper	2,048	B	2,490	2.00	2.00
1942	Assistant Materials Coordinator	3,234	B	3,931	1.00	1.00
5203	Assistant Engineer	3,263	B	3,966	7.00	7.00
5207	Associate Engineer	3,799	B	4,617	6.00	6.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	3.00	3.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5241	Engineer	4,397	B	5,345	4.77	5.00
5277	Planner I	2,388	B	2,902	1.00	1.00
5288	Transit Planner II	2,902	B	3,527	0.77	1.00
5289	Transit Planner III	3,446	B	4,188	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
5290	Transit Planner IV	4,082	B	4,961	1.00	1.00
5302	Traffic Survey Technician	2,401	B	2,918	12.00	12.00
5303	Supervisor, Traffic And Street Signs	3,155	B	3,836	4.00	4.00
5306	Traffic Sign Manager	3,734	B	4,539	1.00	1.00
5366	Engineering Associate II	3,126	B	3,799	2.00	2.00
6231	Senior Street Inspector	3,005	B	3,653	2.00	2.00
7242	Painter Supervisor I	2,940	B	3,769	4.00	4.00
7243	Parking Meter Repairer Supervisor I	2,772	B	3,369	4.00	4.00
7258	Maintenance Machinist Supervisor I	4,255	B	4,255	1.00	1.00
7332	Maintenance Machinist	2,745	B	3,337	3.00	3.00
7346	Painter	2,589	B	3,147	21.00	21.00
7432	Electrical Line Helper	2,614	B	3,178	2.00	2.00
7444	Parking Meter Repairer	2,383	B	2,896	21.00	21.00
7457	Sign Worker	2,199	B	2,672	23.00	23.00
8167	Parking Hearing Examiner	3,093	B	3,760	8.00	8.00
8168	Parking Hearing Supervisor	3,537	B	4,299	1.00	1.00
8214	Parking Control Officer	1,927	B	2,483	1.00	1.00
9145	Traffic Signal Electrician	4,221	B	4,221	14.00	14.00
9147	Traffic Signal Electrician Supervisor I	4,742	B	4,742	2.00	2.00
9149	Traffic Signal Electrician Supervisor II	5,298	B	5,298	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,661	B	4,672	4.00	4.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	2.00	2.00
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	5.00	5.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	0.00	0.50
9180	Manager VI, Municipal Transportation Age	4,905	B	6,260	3.00	3.00
9182	Manager VIII, Municipal Transporation Ag	5,636	B	7,193	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,387	B	8,152	1.00	1.00
9504	Permit and Citation Clerk	2,230	B	2,711	18.00	18.00
9506	Senior Permit and Citation Clerk	2,449	B	2,977	20.00	20.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE2	PARKING & TRAFFIC				
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
9508	Principal Permit and Citation Clerk	2,666	B	3,241	7.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	22.88	22.35
SubFund Total:					267.19	267.85
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
1823	Senior Administrative Analyst	3,313	B	4,028	3.00	3.00
5201	Junior Engineer	2,890	B	3,513	2.00	2.00
5203	Assistant Engineer	3,263	B	3,966	15.00	15.00
5207	Associate Engineer	3,799	B	4,617	11.00	11.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	1.00	1.00
5241	Engineer	4,397	B	5,345	6.00	6.00
5290	Transit Planner IV	4,082	B	4,961	1.00	1.00
5302	Traffic Survey Technician	2,401	B	2,918	3.00	3.00
5304	Materials Testing Aide	2,252	B	2,737	1.00	1.00
5364	Engineering Associate I	2,700	B	3,282	1.00	1.00
5366	Engineering Associate II	3,126	B	3,799	1.00	1.00
5502	Project Manager I	4,952	B	4,952	4.77	5.00
5506	Project Manager III	6,956	B	6,956	1.00	1.00
7346	Painter	2,589	B	3,147	18.00	18.00
7432	Electrical Line Helper	2,614	B	3,178	2.00	2.00
7457	Sign Worker	2,199	B	2,672	2.00	2.00
9145	Traffic Signal Electrician	4,221	B	4,221	7.00	7.00
9147	Traffic Signal Electrician Supervisor I	4,742	B	4,742	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02
SubFund Total:					80.79	81.02
Program Total:					347.98	348.87
Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1406	Senior Clerk	1,823	B	2,215	5.50	6.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1410	Chief Clerk	2,758	B	3,353	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1823	Senior Administrative Analyst	3,313	B	4,028	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
5288	Transit Planner II	2,902	B	3,527	1.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,847	B	3,460	9.00	9.00
9124	Senior Transit Information Clerk	2,326	B	2,827	2.00	2.00
9132	Transit Fare Inspector	2,172	B	2,640	54.00	54.00
9139	Transit Supervisor	2,960	B	3,597	58.00	58.00
9140	Transit Manager I	3,493	B	4,246	5.00	5.00
9141	Transit Manager II	3,948	B	4,799	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,661	B	4,672	1.00	1.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	2.00	2.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,991	B	7,647	1.00	1.00
9520	Transportation Safety Specialist	3,679	B	4,471	10.50	11.00
9708	Employment & Training Specialist VI	3,921	B	4,766	1.00	1.00
9914	Public Service Aide - Administration	1,487	B	1,487	3.00	3.00
9916	Public Service Aide - Public Works	1,138	B	1,333	24.00	24.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	16.19	15.82
SubFund Total:					203.19	203.82
Subfund:	5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND				
1244	Senior Personnel Analyst	3,460	B	4,206	3.00	3.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	0.50	1.00
5177	Safety Officer	4,246	B	5,161	1.00	1.00
6130	Safety Analyst	3,851	B	4,681	4.00	4.00
6138	Industrial Hygienist	3,851	B	4,681	1.00	1.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	1.00	1.00
SubFund Total:					12.50	13.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT						
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD						
1091	IT Operations Support Administrator I	1,994	B	2,424	2.00	2.00
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1424	Clerk Typist	1,827	B	2,221	2.00	2.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1704	Communications Dispatcher I	1,941	B	2,360	15.00	15.00
1705	Communications Dispatcher II	2,151	B	2,614	6.00	6.00
1708	Senior Telephone Operator	1,923	B	2,337	2.77	3.00
1823	Senior Administrative Analyst	3,313	B	4,028	3.00	3.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1934	Storekeeper	1,923	B	2,337	2.00	2.00
7410	Automotive Service Worker	2,135	B	2,596	1.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,847	B	3,460	1.00	1.00
8214	Parking Control Officer	1,927	B	2,483	310.16	312.00
8216	Senior Parking Control Officer	2,303	B	2,969	33.00	33.00
8219	Parking Enforcement Administrator	3,093	B	3,760	4.00	4.00
9180	Manager VI, Municipal Transportation Age	4,905	B	6,260	1.00	1.00
9182	Manager VIII, Municipal Transportation Ag	5,636	B	7,193	1.00	1.00
SubFund Total:					388.93	391.00
Program Total:					604.62	607.82
Program: BE5 PARKING GARAGES & LOTS						
Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ						
1312	Public Information Officer	2,621	B	3,187	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	3.00	3.00
1824	Principal Administrative Analyst	3,836	B	4,662	5.77	6.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
5290	Transit Planner IV	4,082	B	4,961	0.77	1.00
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE5 PARKING GARAGES & LOTS						
Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ						
9182	Manager VIII, Municipal Transportation Ag	5,636	B	7,193	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.52	4.41
SubFund Total:					21.06	21.41
Program Total:					21.06	21.41
Program: BE6 TAXI SERVICES						
Subfund: 5O AAA AAA TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD						
1406	Senior Clerk	1,823	B	2,215	3.00	3.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
9144	Investigator, Taxi and Accessible Servic	3,018	B	3,668	7.00	7.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,991	B	7,647	1.00	1.00
9504	Permit and Citation Clerk	2,230	B	2,711	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.35	2.30
SubFund Total:					20.35	20.30
Program Total:					20.35	20.30
Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION						
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND						
1314	Public Relations Officer	3,126	B	3,799	1.54	2.00
1424	Clerk Typist	1,827	B	2,221	1.00	1.00
1446	Secretary II	2,209	B	2,685	4.00	4.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	2.54	3.00
1823	Senior Administrative Analyst	3,313	B	4,028	6.85	8.00
1824	Principal Administrative Analyst	3,836	B	4,662	3.77	4.00
1825	Principial Administrative Analyst II	4,197	B	5,101	1.54	2.00
1840	Junior Management Assistant	2,303	B	2,800	1.54	2.00
1842	Management Assistant	2,614	B	3,178	3.00	3.00
1844	Senior Management Assistant	2,997	B	3,643	4.31	5.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION						
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND						
5203	Assistant Engineer	3,263	B	3,966	37.69	40.00
5207	Associate Engineer	3,799	B	4,617	32.92	35.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	17.85	19.00
5212	Engineer/Architect Principal	5,905	B	7,178	4.00	4.00
5241	Engineer	4,397	B	5,345	24.62	26.00
5364	Engineering Associate I	2,700	B	3,282	2.00	2.00
5366	Engineering Associate II	3,126	B	3,799	1.54	2.00
5380	Student Design Trainee I, Arch., Engr.,	2,072	B	2,072	3.50	3.50
5502	Project Manager I	4,952	B	4,952	7.08	8.00
5504	Project Manager II	5,730	B	5,730	9.54	10.00
5506	Project Manager III	6,956	B	6,956	3.00	3.00
6317	Assistant Construction Inspector	2,711	B	3,295	3.00	3.00
6318	Construction Inspector	3,295	B	4,006	11.08	12.00
6319	Senior Construction Inspector	3,633	B	4,416	6.31	7.00
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	2.00	2.00
9182	Manager VIII, Municipal Transportation Ag	5,636	B	7,193	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,387	B	8,152	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.36	0.35
SubFund Total:					199.58	213.85
Program Total:					199.58	213.85
Program: BEB DEVELOPMENT AND PLANNING						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
1314	Public Relations Officer	3,126	B	3,799	0.77	1.00
5283	Planner V	4,848	B	5,893	1.00	1.00
5288	Transit Planner II	2,902	B	3,527	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,661	B	4,672	1.00	1.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.15	0.15

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEB	DEVELOPMENT AND PLANNING				
Subfund:	5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
SubFund Total:					5.92	6.15
Subfund:	5M AAA PSF	MUNI RAILWAY PERSONNEL FUND				
1446	Secretary II	2,209	B	2,685	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	2.00	2.00
3630	Librarian I	2,745	B	3,337	1.00	1.00
5277	Planner I	2,388	B	2,902	2.00	2.00
5283	Planner V	4,848	B	5,893	1.00	1.00
5288	Transit Planner II	2,902	B	3,527	10.00	10.00
5289	Transit Planner III	3,446	B	4,188	6.00	6.00
5290	Transit Planner IV	4,082	B	4,961	3.00	3.00
5298	Planner III-Environmental Review	3,446	B	4,188	1.00	1.00
5502	Project Manager I	4,952	B	4,952	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,661	B	4,672	1.00	1.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,905	B	6,260	1.00	1.00
9182	Manager VIII, Municipal Transportation Age	5,636	B	7,193	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.11	3.04
SubFund Total:					37.11	37.04
Subfund:	5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD				
1314	Public Relations Officer	3,126	B	3,799	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
5241	Engineer	4,397	B	5,345	1.00	1.00
5290	Transit Planner IV	4,082	B	4,961	1.00	1.00
5362	Engineering Assistant	2,435	B	2,960	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.25	3.17
SubFund Total:					8.25	8.17
Subfund:	5N AAA PSF	PARKING & TRAFFIC PERSONNEL FUND				
5203	Assistant Engineer	3,263	B	3,966	7.00	7.00
5207	Associate Engineer	3,799	B	4,617	6.00	6.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEB DEVELOPMENT AND PLANNING						
Subfund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND						
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	1.00	1.00
5241	Engineer	4,397	B	5,345	1.00	1.00
5283	Planner V	4,848	B	5,893	1.00	1.00
5288	Transit Planner II	2,902	B	3,527	12.00	12.00
5289	Transit Planner III	3,446	B	4,188	8.00	8.00
5290	Transit Planner IV	4,082	B	4,961	1.00	1.00
5362	Engineering Assistant	2,435	B	2,960	1.00	1.00
5366	Engineering Associate II	3,126	B	3,799	1.00	1.00
5504	Project Manager II	5,730	B	5,730	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	1.00	1.00
SubFund Total:					41.00	41.00
Program Total:					92.28	92.36
Program: BEG AGENCY WIDE EXPENSES						
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND						
5203	Assistant Engineer	3,263	B	3,966	14.00	14.00
5207	Associate Engineer	3,799	B	4,617	15.00	15.00
5241	Engineer	4,397	B	5,345	8.00	8.00
5288	Transit Planner II	2,902	B	3,527	3.00	3.00
5364	Engineering Associate I	2,700	B	3,282	1.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	2,072	B	2,072	6.00	6.00
5381	Student Design Trainee II, Arch, Engr, &	2,225	B	2,225	3.00	3.00
7318	Electronic Maintenance Technician	3,513	B	4,270	3.00	3.00
7334	Stationary Engineer	3,355	B	3,355	3.00	3.00
7371	Electical Transit System Mechanic	2,752	B	3,346	3.00	3.00
9141	Transit Manager II	3,948	B	4,799	2.00	2.00
9520	Transportation Safety Specialist	3,679	B	4,471	2.00	2.00
SubFund Total:					63.00	63.00
Program Total:					63.00	63.00
Program: BEN RAIL & BUS SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
1070	IS Project Director	4,493	B	5,651	1.00	1.00
1310	Public Relations Assistant	1,980	B	2,407	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEN RAIL & BUS SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
1312	Public Information Officer	2,621	B	3,187	3.00	3.00
1404	Clerk	1,756	B	2,135	8.00	8.00
1406	Senior Clerk	1,823	B	2,215	1.27	2.00
1410	Chief Clerk	2,758	B	3,353	1.00	1.00
1424	Clerk Typist	1,827	B	2,221	3.00	3.00
1426	Senior Clerk Typist	2,004	B	2,435	6.00	6.00
1444	Secretary I	1,909	B	2,319	1.00	1.00
1446	Secretary II	2,209	B	2,685	7.00	7.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1760	Offset Machine Operator	2,033	B	2,472	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	2.00	2.00
1822	Administrative Analyst	2,841	B	3,453	0.77	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	2.00	2.00
1824	Principal Administrative Analyst	3,836	B	4,662	6.77	7.00
1840	Junior Management Assistant	2,303	B	2,800	5.00	5.00
1842	Management Assistant	2,614	B	3,178	3.00	3.00
1844	Senior Management Assistant	2,997	B	3,643	4.00	4.00
2708	Custodian	1,835	B	2,230	47.00	47.00
2716	Custodial Assistant Supervisor	2,019	B	2,454	4.00	4.00
2719	Janitorial Services Assistant Supervisor	2,412	B	2,933	1.00	1.00
3417	Gardener	2,145	B	2,607	3.00	3.00
5207	Associate Engineer	3,799	B	4,617	1.54	2.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	1.00	1.00
5241	Engineer	4,397	B	5,345	1.54	2.00
5277	Planner I	2,388	B	2,902	1.00	1.00
5288	Transit Planner II	2,902	B	3,527	5.00	5.00
5289	Transit Planner III	3,446	B	4,188	4.00	4.00
5290	Transit Planner IV	4,082	B	4,961	3.00	3.00
5502	Project Manager I	4,952	B	4,952	0.77	1.00
5506	Project Manager III	6,956	B	6,956	1.00	1.00
6235	Heating And Ventilating Inspector	3,661	B	4,449	1.00	1.00
6252	Line Inspector	3,679	B	4,471	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN RAIL & BUS SERVICES					
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
6318	Construction Inspector	3,295	B	4,006	3.77	5.00
7126	Mechanical Shop And Equipment Superinten	3,503	B	4,258	3.00	3.00
7205	Chief Stationary Engineer	4,256	B	4,256	2.00	2.00
7215	General Laborer Supervisor I	2,297	B	2,793	3.00	3.00
7216	Electrical Transit Shop Supervisor I	3,873	B	4,708	6.00	6.00
7219	Maintenance Scheduler	2,466	B	2,997	3.00	3.00
7226	Carpenter Supervisor I	3,470	B	4,218	2.00	2.00
7228	Automotive Transit Shop Supervisor I	4,694	B	4,694	7.00	7.00
7235	Transit Power Line Supervisor I	3,618	B	4,397	8.00	8.00
7238	Electrician Supervisor I	3,574	B	4,343	1.00	1.00
7241	Senior Maintenance Controller	4,255	B	4,255	1.00	1.00
7244	Power Plant Supervisor I	3,035	B	3,689	1.77	2.00
7249	Automotive Mechanic Supervisor I	4,255	B	4,255	6.00	6.00
7251	Track Maintenance Worker Supervisor I	2,779	B	3,378	8.00	8.00
7253	Electrical Transit Mechanic Supervisor I	3,513	B	4,270	6.00	6.00
7254	Automotive Machinist Supervisor I	4,255	B	4,255	1.00	1.00
7256	Electric Motor Repair Supervisor I	3,513	B	4,270	1.00	1.00
7258	Maintenance Machinist Supervisor I	4,255	B	4,255	2.00	2.00
7262	Maintenance Planner	4,428	B	4,428	3.00	3.00
7264	Automotive Body And Fender Worker Superv	4,255	B	4,255	1.00	1.00
7274	Transit Power Line Worker Supervisor II	3,899	B	4,739	1.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,922	B	3,922	1.00	1.00
7287	Supervising Electronic Maintenance Techn	4,067	B	4,943	3.00	3.00
7305	Metal Fabricator	2,539	B	3,087	1.00	1.00
7306	Automotive Body And Fender Worker	3,234	B	3,234	32.00	32.00
7309	Car And Auto Painter	3,234	B	3,234	17.00	17.00
7310	Transit Power Cable Splicer	3,537	B	4,299	2.00	2.00
7313	Automotive Machinist	3,271	B	3,271	18.00	18.00
7315	Automotive Machinist Assistant Superviso	3,859	B	3,859	2.00	2.00
7318	Electronic Maintenance Technician	3,513	B	4,270	133.00	135.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEN RAIL & BUS SERVICES						
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
7319	Electric Motor Repairer	2,752	B	3,346	7.00	7.00
7322	Automotive Body And Fender Worker Asst S	3,859	B	3,859	3.00	3.00
7326	Glazier	2,841	B	3,453	3.00	3.00
7328	Operating Engineer, Universal	3,064	B	3,724	3.00	3.00
7329	Electronic Maint Technician Asst Sprv	3,799	B	4,617	14.00	14.00
7332	Maintenance Machinist	2,745	B	3,337	24.00	24.00
7334	Stationary Engineer	3,355	B	3,355	25.85	27.00
7335	Senior Stationary Engineer	3,802	B	3,802	3.00	3.00
7340	Maintenance Controller	3,859	B	3,859	9.00	9.00
7342	Locksmith	2,813	B	3,418	1.00	1.00
7344	Carpenter	2,813	B	3,418	12.00	12.00
7345	Electrician	3,179	B	3,862	5.00	5.00
7347	Plumber	3,273	B	3,978	2.00	2.00
7355	Truck Driver	2,539	B	3,234	4.00	4.00
7358	Pattern Maker	2,953	B	3,589	1.00	1.00
7364	Power House Operator	2,527	B	3,072	6.54	7.00
7365	Senior Power House Operator	2,847	B	3,460	7.00	7.00
7366	Transit Power Line Worker	3,716	B	3,997	24.00	24.00
7371	Electical Transit System Mechanic	2,752	B	3,346	241.31	245.00
7376	Sheet Metal Worker	3,289	B	3,998	2.00	2.00
7380	Electrical Transit Mechanic, Assistant S	3,189	B	3,873	25.04	26.00
7381	Automotive Mechanic	3,203	B	3,203	150.08	151.00
7382	Automotive Mechanic Assistant Supervisor	3,859	B	3,859	17.77	18.00
7390	Welder	2,772	B	3,369	12.00	12.00
7408	Assistant Power House Operator	2,009	B	2,442	2.00	2.00
7410	Automotive Service Worker	2,135	B	2,596	93.00	93.00
7412	Automotive Service Worker Assistant Sprv	2,281	B	2,772	3.00	3.00
7432	Electrical Line Helper	2,614	B	3,178	5.00	5.00
7434	Maintenance Machinist Helper	2,019	B	2,454	1.00	1.00
7454	Traffic Signal Operator	1,524	B	1,849	1.00	1.00
7458	Switch Repairer	2,221	B	2,700	9.00	9.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program:	BEN RAIL & BUS SERVICES					
Subfund:	5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
7472	Wire Rope Cable Maintenance Mechanic	3,472	B	3,472	9.00	9.00
7473	Wire Rope Cable Maintenance Mechanic Tra	2,769	B	2,769	2.00	2.00
7510	Lighting Fixture Maintenance Worker	1,844	B	2,242	2.00	2.00
7514	General Laborer	2,074	B	2,521	14.00	14.00
7540	Track Maintenance Worker	2,115	B	2,571	50.00	50.00
8214	Parking Control Officer	1,927	B	2,483	8.46	11.00
9102	Transit Car Cleaner	2,038	B	2,478	112.00	112.00
9104	Transit Car Cleaner Assistant Supervisor	2,236	B	2,719	10.00	10.00
9126	Transit Traffic Checker	2,247	B	2,732	6.00	6.00
9128	Senior Transit Traffic Checker	2,418	B	2,940	1.00	1.00
9131	Station Agent, Municipal Railway	2,679	B	3,256	52.00	52.00
9139	Transit Supervisor	2,960	B	3,597	163.50	163.50
9140	Transit Manager I	3,493	B	4,246	2.00	2.00
9141	Transit Manager II	3,948	B	4,799	5.00	5.00
9150	Train Controller	3,426	B	4,164	18.00	18.00
9152	Transportation Controller Trainee	2,960	B	3,597	15.00	15.00
9160	Transit Operations Specialist	3,653	B	4,440	23.77	25.00
9163	Transit Operator	19.8177	H	31.46	2,658.00	2,658.00
9172	Manager II, Municipal Transportation Age	3,661	B	4,672	11.00	11.00
9174	Manager IV, Municipal Transportation Age	4,238	B	5,408	7.00	7.00
9177	Manager III, Municipal Transportation Ag	3,931	B	5,018	2.77	3.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,905	B	6,260	11.27	12.00
9182	Manager VIII, Municipal Transportation Ag	5,636	B	7,193	5.00	5.00
9187	Deputy Director II Municipal Transportat	6,387	B	8,152	1.00	1.00
9520	Transportation Safety Specialist	3,679	B	4,471	0.77	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	12.74	12.44
SubFund Total:					4,335.07	4,352.94
Subfund:	5M AAA PSF MUNI RAILWAY PERSONNEL FUND					

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA MUNICIPAL TRANSPORTATION AGENCY						
Program: BEN		RAIL & BUS SERVICES				
Subfund: 5M AAA PSF		MUNI RAILWAY PERSONNEL FUND				
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
5203	Assistant Engineer	3,263	B	3,966	7.00	7.00
5207	Associate Engineer	3,799	B	4,617	3.00	3.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	2.00	2.00
5212	Engineer/Architect Principal	5,905	B	7,178	2.00	2.00
5241	Engineer	4,397	B	5,345	3.00	3.00
5288	Transit Planner II	2,902	B	3,527	1.00	1.00
5289	Transit Planner III	3,446	B	4,188	2.00	2.00
5502	Project Manager I	4,952	B	4,952	1.00	1.00
5506	Project Manager III	6,956	B	6,956	1.00	1.00
7258	Maintenance Machinist Supervisor I	4,255	B	4,255	1.00	1.00
7313	Automotive Machinist	3,271	B	3,271	1.00	1.00
7332	Maintenance Machinist	2,745	B	3,337	2.00	2.00
7371	Electical Transit System Mechanic	2,752	B	3,346	10.00	10.00
9139	Transit Supervisor	2,960	B	3,597	9.00	9.00
9195	Light Rail Vehicle Equipment Engineer	4,397	B	5,345	1.00	1.00
9196	Senior Light Rail Vehicle Equipment Engi	5,090	B	6,187	1.00	1.00
SubFund Total:					49.00	49.00
Program Total:					4,384.07	4,401.94
Program: BEV		ACCESSIBLE SERVICES				
Subfund: 5M AAA AAA		MUNI-OPERATING-NON-PROJ-CONTROLLED FD				
1444	Secretary I	1,909	B	2,319	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	0.50	1.00
5288	Transit Planner II	2,902	B	3,527	3.00	3.00
5289	Transit Planner III	3,446	B	4,188	1.00	1.00
5290	Transit Planner IV	4,082	B	4,961	1.00	1.00
9122	Transit Information Clerk	2,226	B	2,706	2.00	2.00
9124	Senior Transit Information Clerk	2,326	B	2,827	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,551	B	5,809	1.00	1.00
SubFund Total:					10.50	11.00
Program Total:					10.50	11.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY					
			MTA	Department Total:	6,254.80	6,296.76

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PAB BOARD OF APPEALS						
Program: BAH APPEALS PROCESSING						
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
0961	Department Head I	4,551	B	5,809	1.00	1.00
8106	Legal Process Clerk	1,909	B	2,319	3.00	3.00
8173	Legal Assistant	2,711	B	3,295	1.00	1.00
SubFund Total:					5.00	5.00
Program Total:					5.00	5.00
PAB Department Total:					5.00	5.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PRT	PORT					
Program:	BK9	ENGINEERING & ENVIRONMENTAL				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0954	Deputy Director IV	5,991	B	7,647	1.00	1.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
5203	Assistant Engineer	3,263	B	3,966	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	3.00	3.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	4.00	4.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5241	Engineer	4,397	B	5,345	6.00	6.00
5266	Architectural Associate II	3,799	B	4,617	1.00	1.00
5299	Planner IV-Environmental Review	4,082	B	4,961	1.00	1.00
5312	Survey Assistant II	2,752	B	3,346	1.00	1.00
5314	Survey Associate	3,169	B	3,851	1.00	1.00
5366	Engineering Associate II	3,126	B	3,799	1.00	1.00
6318	Construction Inspector	3,295	B	4,006	2.00	2.00
6322	Permit Technician II	2,407	B	2,926	0.77	1.00
6331	Building Inspector	3,661	B	4,449	2.00	2.00
6334	Chief Building Inspector	4,449	B	5,408	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.47	0.46
SubFund Total:					28.24	28.46
Program Total:					28.24	28.46
Program:	BKD	MARITIME OPERATIONS & MARKETING				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,551	B	5,809	1.00	1.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
5299	Planner IV-Environmental Review	4,082	B	4,961	1.00	1.00
9355	Wharfinger I	2,430	B	2,953	1.00	1.00
9356	Wharfinger II	2,793	B	3,396	3.00	3.00
9376	Market Research Specialists, Port	3,126	B	3,799	1.00	1.00
9393	Maritime Marketing Representative	3,815	B	4,637	3.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.70	0.68
SubFund Total:					13.70	13.68

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PRT	PORT					
Program:	BKD	MARITIME OPERATIONS & MARKETING				
Subfund:	5P SBH AAP	PORT-SOUTH BEACH HARBOR-ANNUAL PROJECTS				
0030	Management Assistant III (OCII)	2,999	B	3,646	1.00	1.00
0740	Harbormaster (OCII)	3,849	B	4,678	1.00	1.00
0840	Harbor Attendant (OCII)	2,076	B	2,523	5.00	5.00
0865	Harbor Office Assistant (OCII)	1,830	B	2,222	1.60	1.60
0890	Harbor Security Officer (OCII)	1,690	B	2,051	3.00	3.00
				SubFund Total:	11.60	11.60
				Program Total:	25.30	25.28
Program:	BKO	ADMINISTRATION				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	2.00	2.00
0923	Manager II	3,931	B	5,018	3.00	3.00
0931	Manager III	4,238	B	5,408	1.00	1.00
0932	Manager IV	4,551	B	5,809	3.00	3.00
0933	Manager V	4,905	B	6,260	2.00	2.00
0952	Deputy Director II	4,238	B	5,408	1.00	1.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
1042	IS Engineer-Journey	3,768	B	4,740	2.00	2.00
1043	IS Engineer-Senior	4,177	B	5,252	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	2.00	2.00
1054	IS Business Analyst-Principal	4,076	B	5,126	1.00	1.00
1070	IS Project Director	4,493	B	5,651	1.00	1.00
1091	IT Operations Support Administrator I	1,994	B	2,424	0.77	1.00
1204	Senior Personnel Clerk	2,264	B	2,752	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	2.00	2.00
1241	Personnel Analyst	2,449	B	3,604	2.00	1.00
1244	Senior Personnel Analyst	3,460	B	4,206	1.00	2.00
1312	Public Information Officer	2,621	B	3,187	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	1.00	1.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1446	Secretary II	2,209	B	2,685	2.00	2.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	3.00	3.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PRT	PORT					
Program:	BKO	ADMINISTRATION				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
1634	Principal Account Clerk	2,466	B	2,997	1.00	1.00
1652	Accountant II	2,632	B	3,199	5.00	5.00
1654	Accountant III	3,189	B	3,873	3.00	3.00
1822	Administrative Analyst	2,841	B	3,453	2.77	3.00
1824	Principal Administrative Analyst	3,836	B	4,662	5.00	5.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	2.00	2.00
1934	Storekeeper	1,923	B	2,337	2.00	2.00
1936	Senior Storekeeper	2,048	B	2,490	1.00	1.00
1952	Purchaser	2,793	B	3,396	1.00	1.00
4308	Senior Collections Officer	2,435	B	2,960	1.00	1.00
5504	Project Manager II	5,730	B	5,730	1.00	1.00
8603	Emergency Services Coordinator III	3,446	B	4,188	0.77	1.00
9395	Property Manager, Port	3,418	B	4,155	1.00	1.00
9399	Port Director	10,404	B	10,404	1.00	1.00
AC35	Board/Commission Secretary 3	3,537	B	4,299	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.65	3.61
SubFund Total:					69.96	70.61
Program Total:					69.96	70.61
Program:	BKW	PLANNING & DEVELOPMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,931	B	5,018	3.00	3.00
0931	Manager III	4,238	B	5,408	3.00	3.00
0932	Manager IV	4,551	B	5,809	2.00	2.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
5277	Planner I	2,388	B	2,902	1.00	1.00
5283	Planner V	4,848	B	5,893	1.00	1.00
5291	Planner III	3,446	B	4,188	2.00	2.00
5293	Planner IV	4,082	B	4,961	1.00	1.00
9377	Feasibility Analyst, Port	3,248	B	3,948	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.20	2.15
SubFund Total:					18.20	18.15

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PRT	PORT					
Program:	BKW	PLANNING & DEVELOPMENT				
				Program Total:	18.20	18.15
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0931	Manager III	4,238	B	5,408	2.00	2.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	1.00	1.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	1.00	1.00
3417	Gardener	2,145	B	2,607	2.77	3.00
5177	Safety Officer	4,246	B	5,161	1.00	1.00
6139	Senior Industrial Hygienist	4,246	B	5,161	1.00	1.00
7205	Chief Stationary Engineer	4,256	B	4,256	1.00	1.00
7213	Plumber Supervisor I	3,679	B	4,471	1.00	1.00
7215	General Laborer Supervisor I	2,297	B	2,793	2.00	2.00
7226	Carpenter Supervisor I	3,470	B	4,218	1.00	1.00
7238	Electrician Supervisor I	3,574	B	4,343	1.00	1.00
7242	Painter Supervisor I	2,940	B	3,769	1.00	1.00
7258	Maintenance Machinist Supervisor I	4,255	B	4,255	1.00	1.00
7262	Maintenance Planner	4,428	B	4,428	1.00	1.00
7282	Street Repair Supervisor II	3,289	B	3,998	1.00	1.00
7328	Operating Engineer, Universal	3,064	B	3,724	1.00	1.00
7332	Maintenance Machinist	2,745	B	3,337	2.00	2.00
7334	Stationary Engineer	3,355	B	3,355	2.00	2.00
7344	Carpenter	2,813	B	3,418	4.00	4.00
7345	Electrician	3,162	B	3,844	5.54	6.00
7346	Painter	2,589	B	3,147	4.00	4.00
7347	Plumber	3,273	B	3,978	6.00	6.00
7355	Truck Driver	2,539	B	3,234	4.00	4.00
7376	Sheet Metal Worker	3,289	B	3,998	3.00	3.00
7395	Ornamental Iron Worker	2,719	B	3,304	4.00	4.00
7404	Asphalt Finisher	2,188	B	2,660	1.00	1.00
7502	Asphalt Worker	2,115	B	2,571	2.00	2.00
7514	General Laborer	2,074	B	2,521	16.00	16.00
9330	Pile Worker	2,997	B	3,643	11.00	11.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PRT	PORT					
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
9331	Piledriver Engine Operator	3,108	B	3,777	2.00	2.00
9332	Piledriver Supervisor I	3,353	B	4,075	3.00	3.00
9342	Ornamental Iron Worker Supervisor I	3,087	B	3,752	1.00	1.00
9343	Roofer	2,627	B	3,193	4.00	4.00
9344	Roofer Supervisor I	3,027	B	3,679	1.00	1.00
9345	Sheet Metal Supervisor I	3,679	B	4,471	1.00	1.00
9346	Fusion Welder	3,226	B	3,921	3.00	3.00
9354	Elevator and Crane Technician	3,661	B	4,449	2.00	2.00
9358	Crane Mechanic Supervisor	3,844	B	4,672	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.26	1.23
SubFund Total:					105.57	106.23
Subfund:	5P AAA AAP	PORT-OPERATING-ANNUAL PROJECTS				
1053	IS Business Analyst-Senior	3,520	B	4,428	0.77	1.00
1054	IS Business Analyst-Principal	4,076	B	5,126	3.50	3.50
1825	Principal Administrative Analyst II	4,197	B	5,101	0.77	1.00
SubFund Total:					5.04	5.50
Subfund:	5P AAA ACP	PORT-CONTINUING PROJ-OPERATING FD				
0922	Manager I	3,661	B	4,672	0.77	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	1.00	1.00
5502	Project Manager I	4,952	B	4,952	1.00	1.00
5506	Project Manager III	6,956	B	6,956	2.54	3.00
7311	Cement Mason	2,490	B	3,027	1.54	2.00
7347	Plumber	3,273	B	3,978	4.00	4.00
7376	Sheet Metal Worker	3,289	B	3,998	4.00	4.00
9330	Pile Worker	2,997	B	3,643	17.23	20.00
9331	Piledriver Engine Operator	3,108	B	3,777	1.00	1.00
9332	Piledriver Supervisor I	3,353	B	4,075	2.54	3.00
9343	Roofer	2,627	B	3,193	2.00	2.00
SubFund Total:					37.62	42.00
Program Total:					148.23	153.73
Program:	BKZ	REAL ESTATE & MANAGEMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0931	Manager III	4,238	B	5,408	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PRT	PORT					
Program:	BKZ		REAL ESTATE & MANAGEMENT			
Subfund:	5P AAA AAA		PORT-OPERATING-NON-PROJ-CONTROLLED FD			
0932	Manager IV	4,551	B	5,809	1.00	1.00
0953	Deputy Director III	5,269	B	6,725	1.00	1.00
5620	Regulatory Specialist	3,446	B	4,188	1.00	1.00
9386	Senior Property Manager, Port	3,966	B	4,821	3.00	3.00
9395	Property Manager, Port	3,418	B	4,155	6.00	6.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.00	0.98
			SubFund Total:		14.00	13.98
			Program Total:		14.00	13.98
			PRT Department Total:		303.93	310.21

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BAX WASTEWATER OPERATIONS						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1843	Exec Dir, Southeast Community Facility C	3,643	B	4,428	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,699	B	3,699	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.46	0.45
SubFund Total:					5.46	5.45
Program Total:					5.46	5.45
Program: BC5 CLEAN POWERSF						
Subfund: 5Q AAA AAA CLEANPOWERSF CCA OPERATING FUND						
0923	Manager II	3,931	B	5,018	1.00	1.00
0933	Manager V	4,905	B	6,260	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
5601	Utility Analyst	2,245	B	3,486	2.00	3.00
5602	Utility Specialist	3,391	B	5,012	3.00	4.00
7484	Senior Power Generation Technician	3,633	B	4,416	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.15	3.08
SubFund Total:					12.15	14.08
Program Total:					12.15	14.08
Program: BCE CUSTOMER SERVICES						
Subfund: 5W PUC OPF PUC OPERATING FUND						
0922	Manager I	3,661	B	4,672	5.00	5.00
0931	Manager III	4,238	B	5,408	2.00	2.00
0941	Manager VI	5,269	B	6,725	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	1.00	1.00
1446	Secretary II	2,209	B	2,685	2.00	2.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1466	Meter Reader	2,110	B	2,564	4.00	4.00
1478	Senior Water Services Clerk	2,269	B	2,758	42.00	42.00
1480	Principal Water Services Clerk	2,490	B	3,027	12.00	12.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
4310	Commercial Division Assistant Supervisor	2,827	B	3,436	7.00	7.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCE	CUSTOMER SERVICES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
4321	Cashier II	1,955	B	2,377	1.00	1.00
4322	Cashier III	2,194	B	2,666	1.00	1.00
5260	Architectural Assistant I	2,582	B	3,138	2.00	2.00
5261	Architectural Assistant II	2,847	B	3,460	1.00	1.00
5601	Utility Analyst	2,245	B	3,486	1.00	1.00
7204	Chief Water Service Inspector	4,218	B	5,126	1.00	1.00
7316	Water Service Inspector	3,304	B	4,017	17.00	17.00
7317	Senior Water Service Inspector	3,826	B	4,650	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.47	0.46
				SubFund Total:	106.47	106.46
				Program Total:	106.47	106.46
Program:	BCR	GENERAL MANAGEMENT				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0922	Manager I	3,661	B	4,672	2.00	2.00
0923	Manager II	3,931	B	5,018	1.00	1.00
0931	Manager III	4,238	B	5,408	1.00	1.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0941	Manager VI	5,269	B	6,725	3.00	3.00
0955	Deputy Director V	6,387	B	8,152	2.00	2.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1454	Executive Secretary III	2,874	B	3,493	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	3.00	3.00
1823	Senior Administrative Analyst	3,313	B	4,028	3.00	3.00
1824	Principal Administrative Analyst	3,836	B	4,662	4.00	4.00
1825	Principial Administrative Analyst II	4,197	B	5,101	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.49	4.50
				SubFund Total:	31.49	31.50
				Program Total:	31.49	31.50
Program:	BCS	MANAGEMENT INFORMATION				
Subfund:	5W PUC OPF	PUC OPERATING FUND				

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCS MANAGEMENT INFORMATION						
Subfund: 5W PUC OPF PUC OPERATING FUND						
0941	Manager VI	5,269	B	6,725	4.00	4.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1022	IS Administrator II	2,847	B	3,460	1.00	1.00
1042	IS Engineer-Journey	3,768	B	4,740	10.00	10.00
1043	IS Engineer-Senior	4,177	B	5,252	16.00	16.00
1044	IS Engineer-Principal	4,493	B	5,651	15.00	15.00
1052	IS Business Analyst	3,041	B	3,825	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	3.00	3.00
1054	IS Business Analyst-Principal	4,076	B	5,126	9.00	9.00
1063	IS Programmer Analyst-Senior	3,189	B	4,016	3.00	3.00
1070	IS Project Director	4,493	B	5,651	5.00	5.00
1092	IT Operations Support Administrator II	2,342	B	2,847	1.00	1.00
1093	IT Operations Support Administrator III	2,847	B	3,460	3.00	3.00
1094	IT Operations Support Administrator IV	3,460	B	4,206	6.00	6.00
1095	IT Operations Support Administrator V	3,724	B	4,527	3.00	3.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	1.00	1.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
7362	Communications Systems Technician	3,661	B	4,449	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.33	2.28
SubFund Total:					87.33	87.28
Program Total:					87.33	87.28
Program: BCT FINANCE						
Subfund: 5W PUC OPF PUC OPERATING FUND						
0922	Manager I	3,661	B	4,672	1.00	1.00
0923	Manager II	3,931	B	5,018	2.00	2.00
0931	Manager III	4,238	B	5,408	3.00	3.00
0932	Manager IV	4,551	B	5,809	2.00	2.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0941	Manager VI	5,269	B	6,725	2.00	2.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCT FINANCE					
Subfund:	5W PUC OPF PUC OPERATING FUND					
1474	Claims Process Clerk	2,074	B	2,521	1.00	1.00
1630	Account Clerk	1,886	B	2,292	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	6.00	6.00
1652	Accountant II	2,632	B	3,199	9.00	9.00
1654	Accountant III	3,189	B	3,873	15.00	15.00
1657	Accountant IV	3,689	B	4,484	7.00	7.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	3.00	3.00
1824	Principal Administrative Analyst	3,836	B	4,662	6.00	6.00
1825	Principial Administrative Analyst II	4,197	B	5,101	4.00	4.00
1842	Management Assistant	2,614	B	3,178	3.00	3.00
5602	Utility Specialist	3,391	B	5,012	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.49	0.48
				SubFund Total:	70.49	70.48
				Program Total:	70.49	70.48
Program:	BCU ENGINEERING					
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND					
0922	Manager I	3,661	B	4,672	1.00	1.00
0931	Manager III	4,238	B	5,408	3.00	3.00
0932	Manager IV	4,551	B	5,809	4.00	4.00
0933	Manager V	4,905	B	6,260	7.00	7.00
0941	Manager VI	5,269	B	6,725	9.00	9.00
0943	Manager VIII	6,387	B	8,152	6.00	6.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	2.00	2.00
1404	Clerk	1,756	B	2,135	3.00	3.00
1406	Senior Clerk	1,823	B	2,215	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	3.00	3.00
1446	Secretary II	2,209	B	2,685	5.00	5.00
1450	Executive Secretary I	2,407	B	2,926	5.00	5.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1630	Account Clerk	1,886	B	2,292	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BCU ENGINEERING					
Subfund:	5W PUC PSF PUC-UEB PERSONNEL FUND					
1634	Principal Account Clerk	2,466	B	2,997	2.00	2.00
1770	Photographer	2,140	B	2,602	2.00	2.00
1820	Junior Administrative Analyst	2,161	B	2,627	11.00	11.00
1822	Administrative Analyst	2,841	B	3,453	15.00	15.00
1823	Senior Administrative Analyst	3,313	B	4,028	16.00	16.00
1824	Principal Administrative Analyst	3,836	B	4,662	9.00	9.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	3.00	3.00
2992	Contract Compliance Officer I	3,217	B	3,910	1.00	1.00
5174	Administrative Engineer	4,725	B	5,742	2.00	2.00
5201	Junior Engineer	2,890	B	3,513	1.00	1.00
5203	Assistant Engineer	3,263	B	3,966	19.00	19.00
5207	Associate Engineer	3,799	B	4,617	59.00	59.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	36.00	36.00
5212	Engineer/Architect Principal	5,905	B	7,178	8.00	8.00
5218	Structural Engineer	4,848	B	5,893	2.00	2.00
5241	Engineer	4,397	B	5,345	46.00	46.00
5277	Planner I	2,388	B	2,902	1.00	1.00
5278	Planner II	2,902	B	3,527	1.00	1.00
5293	Planner IV	4,082	B	4,961	1.00	1.00
5298	Planner III-Environmental Review	3,446	B	4,188	8.00	8.00
5299	Planner IV-Environmental Review	4,082	B	4,961	4.00	4.00
5322	Graphic Artist	2,079	B	2,527	1.00	1.00
5362	Engineering Assistant	2,435	B	2,960	5.00	5.00
5364	Engineering Associate I	2,700	B	3,282	9.00	9.00
5366	Engineering Associate II	3,126	B	3,799	3.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	2,225	B	2,225	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,331	B	2,331	4.00	4.00
5408	Coordinator Of Citizen Involvement	3,643	B	4,428	1.00	1.00
5502	Project Manager I	4,952	B	4,952	1.00	1.00
5504	Project Manager II	5,730	B	5,730	3.00	3.00
5506	Project Manager III	6,956	B	6,956	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCU	ENGINEERING				
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL FUND				
5601	Utility Analyst	2,245	B	3,486	1.00	1.00
5602	Utility Specialist	3,391	B	5,012	9.00	9.00
6318	Construction Inspector	3,295	B	4,006	29.00	29.00
6319	Senior Construction Inspector	3,633	B	4,416	6.00	6.00
7120	Buildings And Grounds Maintenance Superi	4,885	B	4,885	1.00	1.00
9706	Employment & Training Specialist V	3,304	B	4,017	2.00	2.00
9772	Community Development Specialist	2,693	B	3,273	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.40	4.29
SubFund Total:					389.40	389.29
Program Total:					389.40	389.29
Program:	BCV	STRATEGIC PLANNING/COMPLIANCE				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,551	B	5,809	2.00	2.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1003	IS Operator-Senior	2,287	B	2,779	1.00	1.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	1.00	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,458	B	5,419	1.00	1.00
5241	Engineer	4,397	B	5,345	1.00	1.00
5602	Utility Specialist	3,391	B	5,012	9.00	9.77
5620	Regulatory Specialist	3,446	B	4,188	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,691	B	4,691	1.00	1.00
7262	Maintenance Planner	4,428	B	4,428	2.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,566	B	4,334	1.00	1.00
7372	Stationary Engineer, Sewage Plant	3,699	B	3,699	2.00	2.00
7375	Apprentice Stationary Engineer, Sewage P	2,405	B	3,515	16.00	16.00
9910	Public Service Trainee	0.00	C	0.00	7.00	7.00
SubFund Total:					48.00	48.77
Subfund:	5W PUC OPF	PUC OPERATING FUND				
0923	Manager II	3,931	B	5,018	2.00	2.00
0931	Manager III	4,238	B	5,408	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BCV STRATEGIC PLANNING/COMPLIANCE						
Subfund: 5W PUC OPF PUC OPERATING FUND						
0933	Manager V	4,905	B	6,260	2.00	2.00
0941	Manager VI	5,269	B	6,725	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1310	Public Relations Assistant	1,980	B	2,407	1.00	1.00
1312	Public Information Officer	2,621	B	3,187	1.00	1.00
1314	Public Relations Officer	3,126	B	3,799	9.00	9.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
1825	Principial Administrative Analyst II	4,197	B	5,101	4.00	4.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
5320	Illustrator And Art Designer	2,700	B	3,282	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,643	B	4,428	7.00	7.00
9382	Government And Public Affairs Manager	3,978	B	4,835	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.66	3.56
SubFund Total:					38.66	38.56
Program Total:					86.66	87.33
Program: BCW HUMAN RESOURCES						
Subfund: 5W PUC OPF PUC OPERATING FUND						
0923	Manager II	3,931	B	5,018	1.00	1.00
0931	Manager III	4,238	B	5,408	1.00	1.00
0932	Manager IV	4,551	B	5,809	3.00	3.00
0941	Manager VI	5,269	B	6,725	1.00	1.00
1203	Personnel Technician	2,371	B	2,882	1.00	1.00
1204	Senior Personnel Clerk	2,264	B	2,752	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	5.00	5.00
1226	Chief Payroll And Personnel Clerk	2,868	B	3,486	1.00	1.00
1231	EEO Programs Senior Specialist	3,668	B	4,458	1.00	1.00
1232	Training Officer	2,989	B	3,633	4.00	4.00
1241	Personnel Analyst	2,449	B	3,604	7.00	7.00
1244	Senior Personnel Analyst	3,460	B	4,206	14.00	14.00
1246	Principal Personnel Analyst	4,106	B	4,991	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BCW	HUMAN RESOURCES				
Subfund:	5W PUC OPF	PUC OPERATING FUND				
1446	Secretary II	2,209	B	2,685	2.00	2.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	4.00	4.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	2.00	2.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
5177	Safety Officer	4,246	B	5,161	2.00	2.00
6130	Safety Analyst	3,851	B	4,681	3.00	3.00
6138	Industrial Hygienist	3,851	B	4,681	3.00	3.00
6139	Senior Industrial Hygienist	4,246	B	5,161	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.15	3.14
SubFund Total:					67.15	67.14
Program Total:					67.15	67.14
Program:	BDA	ADMINISTRATION				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0941	Manager VI	5,269	B	6,725	1.00	1.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	1.00	1.00
1402	Junior Clerk	1,615	B	1,960	1.00	1.00
1404	Clerk	1,756	B	2,135	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	2.00	2.00
1408	Principal Clerk	2,407	B	2,926	1.00	1.00
1424	Clerk Typist	1,827	B	2,221	2.00	2.00
1426	Senior Clerk Typist	2,004	B	2,435	4.00	4.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1630	Account Clerk	1,886	B	2,292	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
5602	Utility Specialist	3,391	B	5,012	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDA ADMINISTRATION						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
7372	Stationary Engineer, Sewage Plant	3,699	B	3,699	2.00	2.00
7373	Senior Stationary Engineer, Sewage Plant	4,187	B	4,187	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.14	0.13
SubFund Total:					25.14	25.13
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
0923	Manager II	3,931	B	5,018	2.00	2.00
0931	Manager III	4,238	B	5,408	2.00	2.00
0933	Manager V	4,905	B	6,260	1.00	1.00
1446	Secretary II	2,209	B	2,685	1.00	1.00
1630	Account Clerk	1,886	B	2,292	1.00	1.00
1823	Senior Administrative Analyst	3,313	B	4,028	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
1842	Management Assistant	2,614	B	3,178	2.00	2.00
5203	Assistant Engineer	3,263	B	3,966	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	2.00	2.00
5241	Engineer	4,397	B	5,345	4.00	4.00
5278	Planner II	2,902	B	3,527	0.77	1.00
5601	Utility Analyst	2,245	B	3,486	0.77	1.00
5602	Utility Specialist	3,391	B	5,012	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,885	B	4,885	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.20	0.19
SubFund Total:					22.74	23.19
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
0923	Manager II	3,931	B	5,018	1.00	1.00
0931	Manager III	4,238	B	5,408	1.00	1.00
0941	Manager VI	5,269	B	6,725	2.00	2.00
0942	Manager VII	5,636	B	7,193	2.00	2.00
0954	Deputy Director IV	5,991	B	7,647	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1052	IS Business Analyst	3,041	B	3,825	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	2.00	2.00
1426	Senior Clerk Typist	2,004	B	2,435	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDA	ADMINISTRATION				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
1446	Secretary II	2,209	B	2,685	1.00	1.00
1450	Executive Secretary I	2,407	B	2,926	3.00	3.00
1452	Executive Secretary II	2,647	B	3,217	3.00	3.00
1630	Account Clerk	1,886	B	2,292	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	2.00	2.00
1752	Senior Microphoto/Imaging Technician	2,048	B	2,490	1.00	1.00
1820	Junior Administrative Analyst	2,161	B	2,627	2.00	2.00
1822	Administrative Analyst	2,841	B	3,453	2.00	2.00
1824	Principal Administrative Analyst	3,836	B	4,662	2.00	2.00
1825	Principial Administrative Analyst II	4,197	B	5,101	1.00	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
1929	Parts Storekeeper	2,161	B	2,627	1.00	1.00
1930	Warehouse Worker	1,932	B	2,348	1.00	1.00
1934	Storekeeper	1,923	B	2,337	4.00	4.00
1936	Senior Storekeeper	2,048	B	2,490	1.00	1.00
1944	Materials Coordinator	3,836	B	4,662	1.00	1.00
1950	Assistant Purchaser	2,230	B	2,711	2.00	2.00
5148	Water Operations Analyst	5,102	B	5,102	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	1.00	1.00
5241	Engineer	4,397	B	5,345	5.00	5.00
5602	Utility Specialist	3,391	B	5,012	1.00	1.00
5620	Regulatory Specialist	3,446	B	4,188	1.00	1.00
6318	Construction Inspector	3,295	B	4,006	1.00	1.00
9382	Government And Public Affairs Manager	3,978	B	4,835	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.96	0.93
SubFund Total:					55.96	55.93
Program Total:					103.84	104.25
Program:	BDC	WASTEWATER TREATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0941	Manager VI	5,269	B	6,725	1.00	1.00
1042	IS Engineer-Journey	3,768	B	4,740	5.00	5.00
1043	IS Engineer-Senior	4,177	B	5,252	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BDC					
	WASTEWATER TREATMENT					
Subfund:	5C AAA AAA					
	CWP-OPERATING-NON-PROJ-CONTROLLED FD					
1052	IS Business Analyst	3,041	B	3,825	1.00	1.00
1093	IT Operations Support Administrator III	2,847	B	3,460	1.00	1.00
1424	Clerk Typist	1,827	B	2,221	3.00	3.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1446	Secretary II	2,209	B	2,685	2.00	2.00
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	1.00	1.00
1920	Inventory Clerk	1,752	B	2,130	1.00	1.00
1934	Storekeeper	1,923	B	2,337	2.00	2.00
1938	Stores And Equipment Assistant Superviso	2,490	B	3,027	1.00	1.00
1944	Materials Coordinator	3,836	B	4,662	1.00	1.00
1950	Assistant Purchaser	2,230	B	2,711	3.00	3.00
2481	Water Quality Technician I/II	2,319	B	3,263	7.50	7.50
2482	Water Quality Technician III	2,890	B	3,513	2.00	2.00
2486	Chemist I/II	2,752	B	3,873	13.00	13.00
2487	Chemist III	3,873	B	4,708	3.00	3.00
2488	Supervising Chemist	3,873	B	4,708	4.00	4.00
2489	Laboratory Services Manager	4,527	B	5,503	1.00	1.00
3417	Gardener	2,145	B	2,607	5.00	5.00
3422	Park Section Supervisor	2,607	B	3,169	1.00	1.00
5130	Sewage Treatment Plant Superintendent	4,458	B	5,419	8.00	8.00
5174	Administrative Engineer	4,725	B	5,742	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	23.00	23.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	6.50	6.50
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5241	Engineer	4,397	B	5,345	8.00	8.00
5299	Planner IV-Environmental Review	4,082	B	4,961	1.00	1.00
5304	Materials Testing Aide	2,252	B	2,737	1.00	1.00
5362	Engineering Assistant	2,435	B	2,960	1.00	1.00
5364	Engineering Associate I	2,700	B	3,282	2.00	2.00
5366	Engineering Associate II	3,126	B	3,799	3.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,331	B	2,331	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDC	WASTEWATER TREATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
7208	Heavy Equipment Operations Supervisor	3,557	B	4,323	1.00	1.00
7213	Plumber Supervisor I	3,679	B	4,471	1.00	1.00
7215	General Laborer Supervisor I	2,297	B	2,793	2.00	2.00
7238	Electrician Supervisor I	3,574	B	4,343	2.00	2.00
7242	Painter Supervisor I	2,940	B	3,769	1.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	4,691	B	4,691	17.00	17.00
7262	Maintenance Planner	4,428	B	4,428	6.00	6.00
7263	Maintenance Manager	3,881	B	4,717	1.00	1.00
7276	Electrician Supervisor II	3,978	B	4,835	1.00	1.00
7329	Electronic Maint Technician Asst Sprv	3,788	B	4,604	3.00	3.00
7332	Maintenance Machinist	2,745	B	3,337	2.00	2.00
7336	Electronic Instrumentation Tech Wtr Poll	3,566	B	4,334	11.00	11.00
7337	Maintenance Machinist Assistant Supervis	3,147	B	3,826	1.00	1.00
7344	Carpenter	2,813	B	3,418	2.00	2.00
7345	Electrician	3,162	B	3,844	14.00	14.00
7346	Painter	2,589	B	3,147	4.00	4.00
7347	Plumber	3,273	B	3,978	3.00	3.00
7372	Stationary Engineer, Sewage Plant	3,699	B	3,699	121.00	121.00
7373	Senior Stationary Engineer, Sewage Plant	4,187	B	4,187	39.00	39.00
7410	Automotive Service Worker	2,135	B	2,596	1.00	1.00
7510	Lighting Fixture Maintenance Worker	1,831	B	2,226	1.00	1.00
7514	General Laborer	2,074	B	2,521	23.00	23.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.63	2.57
SubFund Total:					377.63	377.57
Program Total:					377.63	377.57
Program:	BDE	WASTEWATER COLLECTION				
Subfund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD				
0932	Manager IV	4,551	B	5,809	2.00	2.00
1052	IS Business Analyst	3,041	B	3,825	1.00	1.00
1070	IS Project Director	4,493	B	5,651	1.00	1.00
1094	IT Operations Support Administrator IV	3,460	B	4,206	1.00	1.00
1446	Secretary II	2,209	B	2,685	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDE WASTEWATER COLLECTION						
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD						
1450	Executive Secretary I	2,407	B	2,926	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	1.00	1.00
1704	Communications Dispatcher I	1,941	B	2,360	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
2481	Water Quality Technician I/II	2,319	B	3,263	7.00	7.00
2482	Water Quality Technician III	2,890	B	3,513	4.00	4.00
2488	Supervising Chemist	3,873	B	4,708	1.00	1.00
5148	Water Operations Analyst	5,102	B	5,102	2.00	2.00
5207	Associate Engineer	3,799	B	4,617	2.00	2.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5408	Coordinator Of Citizen Involvement	3,643	B	4,428	1.00	1.00
5620	Regulatory Specialist	3,446	B	4,188	2.00	2.00
6115	Wastewater Control Inspector	3,126	B	3,799	8.00	8.00
6116	Supervising Wastewater Control Inspector	3,777	B	4,591	4.00	4.00
7132	Telecommunication Supervisor	4,128	B	5,018	1.00	1.00
7246	Sewer Repair Supervisor	3,446	B	4,188	4.00	4.00
7262	Maintenance Planner	4,428	B	4,428	1.00	1.00
7355	Truck Driver	2,539	B	3,234	15.00	15.00
7449	Sewer Service Worker	3,087	B	3,752	30.00	30.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.32	0.31
SubFund Total:					94.32	94.31
Program Total:					94.32	94.31
Program: BDG POWER PURCHASING/ SCHEDULING						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
0923	Manager II	3,931	B	5,018	1.00	1.00
0931	Manager III	4,238	B	5,408	4.00	4.00
0933	Manager V	4,905	B	6,260	1.00	1.00
1044	IS Engineer-Principal	4,493	B	5,651	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	1.00	1.00
5601	Utility Analyst	2,245	B	3,486	7.00	7.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDG	POWER PURCHASING/ SCHEDULING				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
5602	Utility Specialist	3,391	B	5,012	15.77	16.00
5620	Regulatory Specialist	3,446	B	4,188	1.00	1.00
SubFund Total:					32.77	33.00
Program Total:					32.77	33.00
Program:	BDI	POWER INFRASTRUCTURE DEVELOPMENT				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
0931	Manager III	4,238	B	5,408	2.00	2.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1446	Secretary II	2,209	B	2,685	2.00	2.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1932	Assistant Storekeeper	1,752	B	2,130	1.00	1.00
1934	Storekeeper	1,923	B	2,337	1.00	1.00
1944	Materials Coordinator	3,836	B	4,662	1.00	1.00
5174	Administrative Engineer	4,725	B	5,742	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	1.00	1.00
5241	Engineer	4,397	B	5,345	1.00	1.00
5362	Engineering Assistant	2,435	B	2,960	2.00	2.00
5366	Engineering Associate II	3,126	B	3,799	2.00	2.00
5601	Utility Analyst	2,245	B	3,486	2.00	2.00
5602	Utility Specialist	3,391	B	5,012	12.00	12.00
7219	Maintenance Scheduler	2,466	B	2,997	1.00	1.00
7229	Transmission Line Supervisor I	3,910	B	4,753	1.00	1.00
7238	Electrician Supervisor I	3,574	B	4,343	1.00	1.00
7262	Maintenance Planner	4,428	B	4,428	1.00	1.00
7318	Electronic Maintenance Technician	3,503	B	4,258	1.00	1.00
7329	Electronic Maint Technician Asst Sprv	3,788	B	4,604	1.00	1.00
7338	Electrical Line Worker	3,840	B	3,840	4.00	4.00
7345	Electrician	3,162	B	3,844	2.00	2.00
7350	Transmission Distribution Line Worker	4,238	B	4,238	5.00	5.00
7432	Electrical Line Helper	2,602	B	3,162	4.00	4.00
7514	General Laborer	2,074	B	2,521	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.75	1.71

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDI	POWER INFRASTRUCTURE DEVELOPMENT				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
SubFund Total:					55.75	55.71
Program Total:					55.75	55.71
Program:	BDJ	WATER SOURCE OF SUPPLY				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	6.00	6.00
0931	Manager III	4,238	B	5,408	3.00	3.00
0932	Manager IV	4,551	B	5,809	1.00	1.00
0933	Manager V	4,905	B	6,260	2.00	2.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1052	IS Business Analyst	3,041	B	3,825	1.00	1.00
1054	IS Business Analyst-Principal	4,076	B	5,126	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00
1478	Senior Water Services Clerk	2,269	B	2,758	1.00	1.00
1480	Principal Water Services Clerk	2,490	B	3,027	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1839	Water Conservation Administrator	3,788	B	4,604	4.00	4.00
1842	Management Assistant	2,614	B	3,178	2.00	2.00
2483	Biologist I/II	2,752	B	3,873	20.00	20.00
2484	Biologist III	3,873	B	4,708	6.00	6.00
2485	Supervising Biologist	3,873	B	4,708	4.00	4.00
3374	Volunteer/Outreach Coordinator	2,496	B	3,035	0.00	0.77
3424	Integrated Pest Mgmt Specialist	2,607	B	3,169	2.00	2.00
3430	Chief Nursery Specialist	2,874	B	3,493	0.77	1.00
3434	Arborist Technician	2,365	B	3,241	2.00	2.00
3436	Arborist Technician Supervisor I	2,977	B	3,618	1.00	1.00
3486	Watershed Forester	3,353	B	4,075	2.00	2.00
5148	Water Operations Analyst	5,102	B	5,102	4.00	4.00
5207	Associate Engineer	3,799	B	4,617	1.00	1.00
5241	Engineer	4,397	B	5,345	1.00	1.00
5278	Planner II	2,902	B	3,527	3.00	3.00
5291	Planner III	3,446	B	4,188	1.00	1.00
5293	Planner IV	4,082	B	4,961	3.00	3.00
5298	Planner III-Environmental Review	3,446	B	4,188	1.00	1.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDJ	WATER SOURCE OF SUPPLY				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
5382	Student Design Trainee III, Arch, Engr,	2,331	B	2,331	0.50	0.50
5601	Utility Analyst	2,245	B	3,486	3.00	3.00
5602	Utility Specialist	3,391	B	5,012	5.00	5.00
5620	Regulatory Specialist	3,446	B	4,188	2.00	2.00
7270	Watershed Keeper Supervisor	2,551	B	3,101	2.00	2.00
7316	Water Service Inspector	3,304	B	4,017	5.00	5.00
7317	Senior Water Service Inspector	3,826	B	4,650	1.00	1.00
7470	Watershed Keeper	2,281	B	2,772	18.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.93	3.83
SubFund Total:					117.20	118.10
Program Total:					117.20	118.10
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,661	B	4,672	1.00	1.00
0923	Manager II	3,931	B	5,018	1.00	1.00
0933	Manager V	4,905	B	6,260	1.00	1.00
1424	Clerk Typist	1,827	B	2,221	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	2.00	2.00
1466	Meter Reader	2,110	B	2,564	1.00	1.00
1478	Senior Water Services Clerk	2,269	B	2,758	1.00	1.00
1705	Communications Dispatcher II	2,151	B	2,614	9.00	9.00
1931	Senior Parts Storekeeper	2,348	B	2,855	0.00	0.77
1950	Assistant Purchaser	2,230	B	2,711	1.00	1.00
2708	Custodian	1,835	B	2,230	6.00	6.00
3417	Gardener	2,145	B	2,607	12.00	12.00
3422	Park Section Supervisor	2,607	B	3,169	2.00	2.00
3424	Integrated Pest Mgmt Specialist	2,607	B	3,169	1.00	1.00
5203	Assistant Engineer	3,263	B	3,966	3.54	4.00
5207	Associate Engineer	3,799	B	4,617	5.00	5.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	2.00	2.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5241	Engineer	4,397	B	5,345	2.00	2.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
5362	Engineering Assistant	2,435	B	2,960	1.00	1.00
5364	Engineering Associate I	2,700	B	3,282	6.00	6.00
5366	Engineering Associate II	3,126	B	3,799	1.00	1.00
6318	Construction Inspector	3,295	B	4,006	2.00	3.54
7120	Buildings And Grounds Maintenance Superi	4,885	B	4,885	2.00	2.00
7134	Water Construction And Maintenance Super	4,176	B	5,076	2.00	2.00
7208	Heavy Equipment Operations Supervisor	3,557	B	4,323	1.00	1.00
7215	General Laborer Supervisor I	2,297	B	2,793	8.00	8.00
7226	Carpenter Supervisor I	3,470	B	4,218	2.00	2.00
7238	Electrician Supervisor I	3,574	B	4,343	2.00	2.00
7240	Water Meter Shop Supervisor I	2,745	B	3,337	1.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,691	B	4,691	1.00	1.00
7250	Utility Plumber Supervisor I	3,679	B	4,471	31.00	31.77
7254	Automotive Machinist Supervisor I	4,255	B	4,255	2.00	2.00
7258	Maintenance Machinist Supervisor I	4,255	B	4,255	1.00	1.00
7259	Water And Power Maintenance Supervisor I	2,827	B	3,436	1.00	1.00
7262	Maintenance Planner	4,428	B	4,428	6.00	6.00
7276	Electrician Supervisor II	3,978	B	4,835	2.00	2.00
7281	Street Environmental Services Operations	3,155	B	3,836	1.00	1.00
7284	Utility Plumber Supervisor II	4,056	B	4,929	6.00	6.00
7287	Supervising Electronic Maintenance Techn	4,056	B	4,929	1.00	1.00
7306	Automotive Body And Fender Worker	3,234	B	3,234	1.00	1.00
7309	Car And Auto Painter	3,234	B	3,234	1.00	1.00
7313	Automotive Machinist	3,271	B	3,271	10.00	10.00
7315	Automotive Machinist Assistant Superviso	3,859	B	3,859	1.00	1.00
7317	Senior Water Service Inspector	3,826	B	4,650	3.00	3.00
7318	Electronic Maintenance Technician	3,503	B	4,258	10.00	10.00
7328	Operating Engineer, Universal	3,064	B	3,724	16.00	17.54
7329	Electronic Maint Technician Asst Sprv	3,788	B	4,604	3.00	3.00

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Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDK	WATER TRANSMISSION/ DISTRIBUTION				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
7332	Maintenance Machinist	2,745	B	3,337	13.00	13.00
7334	Stationary Engineer	3,355	B	3,355	1.00	1.77
7335	Senior Stationary Engineer	3,802	B	3,802	1.00	1.00
7337	Maintenance Machinist Assistant Supervis	3,147	B	3,826	1.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,699	B	3,699	11.00	11.00
7343	Senior Stationary Engineer, Water Treatm	4,187	B	4,187	3.00	3.00
7344	Carpenter	2,813	B	3,418	11.00	11.00
7345	Electrician	3,162	B	3,844	12.00	12.00
7346	Painter	2,589	B	3,147	5.77	6.00
7347	Plumber	3,273	B	3,978	3.00	3.00
7353	Water Meter Repairer	2,490	B	3,027	6.00	6.00
7355	Truck Driver	2,539	B	3,234	19.00	19.00
7360	Pipe Welder	3,273	B	3,978	6.00	6.00
7362	Communications Systems Technician	3,661	B	4,449	1.00	1.00
7388	Utility Plumber	3,273	B	3,978	87.54	90.31
7410	Automotive Service Worker	2,135	B	2,596	4.00	4.00
7463	Utility Plumber Apprentice	1,989	B	3,779	3.54	5.54
7514	General Laborer	2,074	B	2,521	56.00	57.54
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.48	2.41
SubFund Total:					424.87	437.19
Program Total:					424.87	437.19
Program:	BDM	WATER TREATMENT				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
0933	Manager V	4,905	B	6,260	2.00	2.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1043	IS Engineer-Senior	4,177	B	5,252	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	1.00	1.00
1054	IS Business Analyst-Principal	4,076	B	5,126	1.00	1.00
1061	IS Program Analyst-Assistant	2,431	B	3,053	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	1.00	1.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDM	WATER TREATMENT				
Subfund:	5W AAA AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD				
1446	Secretary II	2,209	B	2,685	3.00	3.00
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1478	Senior Water Services Clerk	2,269	B	2,758	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	2.00	2.00
1820	Junior Administrative Analyst	2,161	B	2,627	1.00	1.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
2481	Water Quality Technician I/II	2,319	B	3,263	16.00	16.00
2482	Water Quality Technician III	2,890	B	3,513	3.77	4.00
2483	Biologist I/II	2,752	B	3,873	6.00	6.00
2484	Biologist III	3,873	B	4,708	1.00	1.00
2485	Supervising Biologist	3,873	B	4,708	2.00	2.00
2486	Chemist I/II	2,752	B	3,873	6.00	6.00
2487	Chemist III	3,873	B	4,708	3.00	3.00
2488	Supervising Chemist	3,873	B	4,708	4.00	4.00
2489	Laboratory Services Manager	4,527	B	5,503	1.00	1.00
5148	Water Operations Analyst	5,102	B	5,102	3.00	3.00
5149	Superintendent Of Water Treatment Facili	5,653	B	5,653	2.00	2.00
5201	Junior Engineer	2,890	B	3,513	1.00	1.00
5203	Assistant Engineer	3,263	B	3,966	6.77	7.00
5207	Associate Engineer	3,799	B	4,617	7.00	7.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	9.00	9.00
5212	Engineer/Architect Principal	5,905	B	7,178	2.00	2.00
5216	Chief Surveyor	4,106	B	4,991	1.00	1.00
5241	Engineer	4,397	B	5,345	8.77	9.00
5310	Survey Assistant I	2,449	B	2,977	4.00	4.00
5312	Survey Assistant II	2,752	B	3,346	3.00	3.00
5314	Survey Associate	3,169	B	3,851	3.00	3.00
5364	Engineering Associate I	2,700	B	3,282	3.00	3.00
5366	Engineering Associate II	3,126	B	3,799	2.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,331	B	2,331	1.00	1.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDM WATER TREATMENT					
Subfund:	5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD					
6318	Construction Inspector	3,295	B	4,006	1.00	1.00
6319	Senior Construction Inspector	3,633	B	4,416	1.00	1.00
7204	Chief Water Service Inspector	4,218	B	5,126	1.00	1.00
7245	Chief Stationary Engineer, Water Treatme	4,691	B	4,691	5.00	5.00
7316	Water Service Inspector	3,304	B	4,017	3.77	4.00
7317	Senior Water Service Inspector	3,826	B	4,650	2.00	2.00
7339	Apprentice Stationary Engineer Wtr Treat	2,405	B	3,515	3.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,699	B	3,699	33.00	33.00
7343	Senior Stationary Engineer, Water Treatm	4,187	B	4,187	15.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.66	1.63
				SubFund Total:	185.74	186.63
				Program Total:	185.74	186.63
Program:	BDO HETCHY WATER OPERATIONS					
Subfund:	5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0922	Manager I	3,661	B	4,672	2.00	2.00
0923	Manager II	3,931	B	5,018	2.00	2.77
0931	Manager III	4,238	B	5,408	1.00	1.00
0932	Manager IV	4,551	B	5,809	1.00	1.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0942	Manager VII	5,636	B	7,193	1.00	1.00
1024	IS Administrator-Supervisor	3,724	B	4,527	1.00	1.00
1041	IS Engineer-Assistant	3,403	B	4,279	1.00	1.00
1042	IS Engineer-Journey	3,768	B	4,740	3.00	3.00
1043	IS Engineer-Senior	4,177	B	5,252	2.00	2.00
1062	IS Programmer Analyst	2,626	B	3,303	1.00	1.00
1092	IT Operations Support Administrator II	2,342	B	2,847	1.00	1.00
1093	IT Operations Support Administrator III	2,847	B	3,460	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,466	B	2,997	1.00	1.00
1232	Training Officer	2,989	B	3,633	1.00	1.00
1426	Senior Clerk Typist	2,004	B	2,435	5.00	4.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program:	BDO	HETCHY WATER OPERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
1452	Executive Secretary II	2,647	B	3,217	1.00	1.00
1632	Senior Account Clerk	2,183	B	2,654	2.00	2.00
1822	Administrative Analyst	2,841	B	3,453	2.00	3.00
1823	Senior Administrative Analyst	3,313	B	4,028	1.00	1.00
1824	Principal Administrative Analyst	3,836	B	4,662	1.00	1.00
1840	Junior Management Assistant	2,303	B	2,800	0.00	1.00
1842	Management Assistant	2,614	B	3,178	2.00	2.00
1929	Parts Storekeeper	2,161	B	2,627	1.00	1.00
1931	Senior Parts Storekeeper	2,348	B	2,855	1.00	0.00
1934	Storekeeper	1,923	B	2,337	1.00	1.00
1942	Assistant Materials Coordinator	3,234	B	3,931	0.00	1.00
1950	Assistant Purchaser	2,230	B	2,711	1.00	1.00
2706	Housekeeper/Food Service Cleaner	1,615	B	1,960	5.00	5.00
2708	Custodian	1,835	B	2,230	1.00	1.00
3417	Gardener	2,145	B	2,607	2.00	1.00
3422	Park Section Supervisor	2,607	B	3,169	1.00	0.00
3426	Forester	3,194	B	3,881	0.00	1.00
3434	Arborist Technician	2,365	B	3,241	2.00	1.00
5148	Water Operations Analyst	5,102	B	5,102	1.00	2.00
5203	Assistant Engineer	3,263	B	3,966	1.00	1.00
5207	Associate Engineer	3,799	B	4,617	4.00	4.00
5211	Engineer/Architect/Landscape Architect S	5,090	B	6,187	4.00	5.00
5212	Engineer/Architect Principal	5,905	B	7,178	1.00	1.00
5216	Chief Surveyor	4,106	B	4,991	1.00	1.00
5241	Engineer	4,397	B	5,345	9.00	9.00
5305	Materials Testing Technician	2,412	B	2,933	1.00	1.00
5310	Survey Assistant I	2,449	B	2,977	1.00	0.00
5312	Survey Assistant II	2,752	B	3,346	0.00	1.00
5314	Survey Associate	3,169	B	3,851	2.00	2.00
5362	Engineering Assistant	2,435	B	2,960	1.00	1.00
5366	Engineering Associate II	3,126	B	3,799	1.00	1.00
5601	Utility Analyst	2,245	B	3,486	0.00	1.00
5602	Utility Specialist	3,391	B	5,012	4.00	6.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC PUBLIC UTILITIES COMMISSION						
Program: BDO HETCHY WATER OPERATIONS						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
5620	Regulatory Specialist	3,446	B	4,188	1.00	1.00
6318	Construction Inspector	3,295	B	4,006	1.00	1.00
7215	General Laborer Supervisor I	2,297	B	2,793	4.00	3.00
7219	Maintenance Scheduler	2,466	B	2,997	2.00	2.00
7226	Carpenter Supervisor I	3,470	B	4,218	1.00	1.00
7229	Transmission Line Supervisor I	3,910	B	4,753	2.00	2.00
7232	Hetch Hetchy Mechanical Shop Supervisor	3,649	B	3,649	1.00	1.00
7238	Electrician Supervisor I	3,574	B	4,343	1.00	1.00
7242	Painter Supervisor I	2,940	B	3,769	1.00	1.00
7250	Utility Plumber Supervisor I	3,679	B	4,471	1.00	1.00
7254	Automotive Machinist Supervisor I	4,255	B	4,255	1.00	1.00
7259	Water And Power Maintenance Supervisor I	2,827	B	3,436	3.00	3.00
7262	Maintenance Planner	4,428	B	4,428	4.00	4.00
7263	Maintenance Manager	3,881	B	4,717	0.00	1.00
7270	Watershed Keeper Supervisor	2,551	B	3,101	1.00	1.00
7284	Utility Plumber Supervisor II	4,056	B	4,929	1.00	1.00
7285	Transmission Line Worker Supervisor II	4,352	B	5,291	1.00	1.00
7287	Supervising Electronic Maintenance Techn	4,056	B	4,929	1.00	1.00
7318	Electronic Maintenance Technician	3,503	B	4,258	9.00	8.00
7325	General Utility Mechanic	3,448	B	3,448	12.00	11.00
7328	Operating Engineer, Universal	3,064	B	3,724	4.00	4.00
7329	Electronic Maint Technician Asst Sprv	3,788	B	4,604	1.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,699	B	3,699	3.00	3.00
7344	Carpenter	2,813	B	3,418	4.00	4.00
7345	Electrician	3,162	B	3,844	7.00	7.00
7346	Painter	2,589	B	3,147	3.00	3.00
7350	Transmission Distribution Line Worker	4,238	B	4,238	6.00	6.00
7355	Truck Driver	2,539	B	3,234	5.00	5.00
7372	Stationary Engineer, Sewage Plant	3,699	B	3,699	3.00	2.00
7373	Senior Stationary Engineer, Sewage Plant	4,187	B	4,187	1.00	1.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
PUC	PUBLIC UTILITIES COMMISSION					
Program:	BDO	HETCHY WATER OPERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD				
7388	Utility Plumber	3,273	B	3,978	2.00	2.00
7432	Electrical Line Helper	2,602	B	3,162	2.00	2.00
7470	Watershed Keeper	2,281	B	2,772	7.00	7.00
7482	Power Generation Technician II	3,403	B	4,137	13.00	13.00
7484	Senior Power Generation Technician	3,633	B	4,416	9.00	9.00
7488	Power Generation Supervisor	4,286	B	5,209	4.00	4.00
7514	General Laborer	2,074	B	2,521	21.00	20.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	8.60	8.40
				SubFund Total:	231.60	232.17
				Program Total:	231.60	232.17
				PUC Department Total:	2,480.32	2,497.94

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
RET	RETIREMENT SYSTEM					
Program:	EDC					
	EMPLOYEE DEFERRED COMP PLAN					
Subfund:	1G AGF ACP					
	GF-CONTINUING PROJECTS					
0931	Manager III	4,238	B	5,408	1.00	1.00
1209	Benefits Technician	2,069	B	2,514	2.00	2.00
1813	Senior Benefits Analyst	2,969	B	3,608	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.06	1.03
				SubFund Total:	6.06	6.03
				Program Total:	6.06	6.03
Program:	FDD					
	RETIREMENT SERVICES					
Subfund:	7P RET ERT					
	EMPLOYEES RETIREMENT TRUST					
0923	Manager II	3,931	B	5,018	1.00	1.00
0931	Manager III	4,238	B	5,408	1.00	1.00
0933	Manager V	4,905	B	6,260	1.00	1.00
0941	Manager VI	5,269	B	6,725	2.00	2.00
0955	Deputy Director V	6,387	B	8,152	1.00	1.00
1022	IS Administrator II	2,847	B	3,460	1.00	1.00
1024	IS Administrator-Supervisor	3,724	B	4,527	1.00	1.00
1043	IS Engineer-Senior	4,177	B	5,252	1.00	1.00
1053	IS Business Analyst-Senior	3,520	B	4,428	4.00	4.00
1054	IS Business Analyst-Principal	4,076	B	5,126	2.00	2.00
1063	IS Programmer Analyst-Senior	3,189	B	4,016	1.00	1.00
1064	IS Programmer Analyst-Principal	3,714	B	4,673	1.00	1.00
1070	IS Project Director	4,493	B	5,651	1.00	1.00
1209	Benefits Technician	2,069	B	2,514	11.77	12.77
1652	Accountant II	2,632	B	3,199	3.00	3.00
1654	Accountant III	3,189	B	3,873	3.00	3.00
1657	Accountant IV	3,689	B	4,484	2.00	2.00
1750	Microphoto/Imaging Technician	1,592	B	1,932	4.00	4.00
1752	Senior Microphoto/Imaging Technician	2,048	B	2,490	1.00	1.00
1764	Mail And Reproduction Service Supervisor	2,607	B	3,169	1.00	1.00
1812	Assistant Retirement Analyst	2,614	B	3,178	19.77	20.00
1813	Senior Benefits Analyst	2,969	B	3,608	5.00	5.00
1814	Benefits Supervisor	3,557	B	4,323	4.00	4.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
RET	RETIREMENT SYSTEM					
Program:	FDD RETIREMENT SERVICES					
Subfund:	7P RET ERT EMPLOYEES RETIREMENT TRUST					
1844	Senior Management Assistant	2,997	B	3,643	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.62	5.49
	SubFund Total:				80.16	81.26
	Program Total:				80.16	81.26
Program:	FDF INVESTMENT					
Subfund:	7P RET ERT EMPLOYEES RETIREMENT TRUST*					
1114	Senior Portfolio Manager	5,518	B	6,707	7.00	7.00
1115	Director	6,707	B	8,152	2.00	2.00
1116	Managing Director	8,152	B	9,909	3.77	4.00
1119	Chief Investment Officer	9,268	B	11,828	1.00	1.00
1404	Clerk	1,756	B	2,135	0.77	1.00
1842	Management Assistant	2,614	B	3,178	1.00	1.00
4331	Security Analyst	3,597	B	4,372	8.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.12	2.07
	SubFund Total:				25.66	26.07
	Program Total:				25.66	26.07
Program:	FED ADMINISTRATION					
Subfund:	7P RET ERT EMPLOYEES RETIREMENT TRUST					
0922	Manager I	3,661	B	4,672	1.00	1.00
0931	Manager III	4,238	B	5,408	2.00	2.00
0965	Department Head V	8,559	B	10,924	1.00	1.00
1110	Exec Asst To The Exec Director, Retireme	3,661	B	4,449	1.00	1.00
1241	Personnel Analyst	2,449	B	3,604	1.00	1.00
1244	Senior Personnel Analyst	3,460	B	4,206	1.00	1.00
1404	Clerk	1,756	B	2,135	0.77	1.00
	SubFund Total:				7.77	8.00
	Program Total:				7.77	8.00
	RET Department Total:				119.65	121.36

Annual Salary Ordinance 2016-2017 and 2017-2018

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2016-2017 FTE	2017-2018 FTE
RNT RENT ARBITRATION BOARD						
Program:	CCC RENT BOARD					
Subfund:	2S NDF RAB RENT ARBITRATION BOARD FUND					
0951	Deputy Director I	3,661	B	4,672	1.00	1.00
0961	Department Head I	4,551	B	5,809	1.00	1.00
1406	Senior Clerk	1,823	B	2,215	0.50	1.00
1424	Clerk Typist	1,827	B	2,221	1.00	1.00
1446	Secretary II	2,209	B	2,685	3.00	3.00
1458	Legal Secretary I	2,564	B	3,117	1.50	2.00
1822	Administrative Analyst	2,841	B	3,453	1.00	1.00
2975	Citizens Complaint Officer	2,614	B	3,178	11.50	12.00
2982	Rent Board Supervisor	3,189	B	3,873	1.00	1.00
8177	Attorney (Civil/Criminal)	4,152	B	7,273	10.77	11.77
8182	Head Attorney, Civil And Criminal	6,431	B	7,817	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.39	0.39
				SubFund Total:	34.66	37.16
				Program Total:	34.66	37.16
				RNT Department Total:	34.66	37.16
Report Total:					12,291.72	12,442.78

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2016-17 AND 2017-18

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

May 2, 2016

Angela Calvillo, Clerk of the Board of Supervisors
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo:

Attached is the Mayor's proposed May 1 Budget comprised of the following 13 departments: Airport Commission, Board of Appeals, Child Support Services, Environment, Law Library, the Public Library, Municipal Transportation Agency, Port, Public Utilities Commission, Rent Board, Retirement System, and Office of County Education. Also attached are the following 11 pieces of legislation:

- One supplemental appropriation ordinance for the Two-Year Capital Budgets for the Municipal Transportation Authority (MTA)
- One resolution approving the issuance and sale of revenue bonds by the MTA
- One supplemental appropriation ordinance for Mission Bay Improvement Fund for Warrior Arena Improvement Capital Projects for the MTA
- One supplemental appropriation ordinance for surplus revenue and reappropriation for debt service payment for the Public Library
- Three supplemental appropriation ordinances for the Two-Year Capital Budgets of each of the Public Utilities Commission (PUC) Enterprises – Water, Wastewater, and Hetch Hetchy
- Three resolutions approving the issuance and sale of Power, Water, and Wastewater revenue bonds by the PUC
- One Proposition J Contract/Certification resolution of Specified Contracted-Out Services Previously Approved for Enterprise Departments (MTA, PUC, Airport, and Port)

Additionally, there are two letters attached; one memo from the Controller related to the MTA budget and a release of reserve request for the PUC. We request that all items be scheduled for the May 18, 2016 Budget and Finance meeting.

If you have any questions please feel free to contact me at 554-6253.

Sincerely,

A handwritten signature in black ink, appearing to read "Melissa Whitehouse".

Melissa Whitehouse
Mayor's Budget Director, Acting

cc: Members of the Board of Supervisors
Harvey Rose
Controller

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