



City and County of San Francisco
Meeting Minutes
Budget Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

*Members: Supervisors Sophie Maxwell, Aaron Peskin, Leland Yee,
Tom Ammiano and Jake McGoldrick*

Clerk: Mary Red

Tuesday, April 9, 2002

10:00 AM

Legislative Chamber - Second Floor

Regular Meeting

Meeting Convened

The meeting convened at 10:12 a.m.

Present: 5 - Sophie Maxwell, Aaron Peskin, Leland Yee, Tom Ammiano, and Jake McGoldrick

020505 [Mayor's April 1st Budget Submission]

Sponsor: Maxwell

Hearing on the Mayor's April 1st preliminary budget submission to the Board of Supervisors.

03/25/02; RECEIVED AND ASSIGNED to Budget Committee.

*Heard in Committee. Speakers: Ben Rosenfield, Mayor's Budget Office, Supervisor Yee; Supervisor Peskin; Supervisor Ammiano; Supervisor McGoldrick; Ed Harrington, Controller; Supervisor Maxwell; Margaret Brodtkin, Coleman Advocates for Children; Bruce Allison; John Bardis; Gerald Robbins, SHEC; John Alvolos, Coleman Advocates; Michael Lyon, Peoples Budget; Sally Bookman, Nurse, SFGH; Jackie Janks, Hospitality House; Miguel Woodenings, People's Defense Collaborate; Rebecca, Prenatal Homeless Program.
Continued to April 16, 2002.*

A motion was made that this matter be CONTINUED. The motion carried by the following vote:

Ayes: 5 - Maxwell, Peskin, Yee, Ammiano, McGoldrick

020506 [Departmental Budget Hearings]**Sponsor: Maxwell**

Hearings on the following departments' Preliminary Budgets:

SUBMITTED DEPARTMENTS: Administrative Services, Administrative Services-Animal Care and Control, Assessor/Recorder, Controller, Civil Service Commission, Administrative Services-Office of Contract Administration, Retirement System, Treasurer/Tax Collector.

DEPARTMENTAL PRESENTATIONS: Board of Supervisors, City Attorney, Ethics Commission, Human Resources, Mayor's Office, Business and Economic Development.

03/25/02; RECEIVED AND ASSIGNED to Budget Committee.

Heard in Committee. Speakers: Supervisor Maxwell; Supervisor Peskin; Ryan Brooks, Director, Administrative Services; Ed Harrington, Controller; Doris Ward, Assessor; John Scott, Assistant Assessor; Greg Diaz; Herb Meilberger, Retirement Board; Claire Murphy, Executive Director, Retirement System; Gloria L. Young, Clerk of the Board; Supervisor Ammiano; Supervisor Yee; Supervisor McGoldrick; Steve Kawa, Deputy Chief of Staff, Mayor's Office; Dennis Herrera, City Attorney; Ben Rosenfield, Mayor's Budget Office; Kim Manolius, Deputy City Attorney; Jenny Vida, Executive Director, Ethics Commission; Andrea Gourdine, Director, Human Resources; Kate Favetti, Executive Officer, Civil Service Commission; Jean Thomas; David Novogrodsky, Local 21; Lemon Abrams, Director, Office of Business and Economic Development; Eddie Philips; Debra Newman, Budget Analyst's Office.

A motion was made that this matter be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 5 - Maxwell, Peskin, Yee, Ammiano, McGoldrick

ADJOURNMENT*The meeting adjourned at 3:45 p.m.*