

EDMUND G. BROWN, JR.
GOVERNOR



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

Danielle N.
MARK S. GHILARDUCCI
DIRECTOR

October 9, 2017

Gena Castro-Rodriguez
Chief, Victim Services Division
San Francisco, City & County of - District Attorney's Office
850 Bryant Street, Room 322
San Francisco, CA 94103-4600

Subject: **Approval of Subaward Amendment #1**
Elder Abuse Program
Subaward #: **XE16 01 0380**

Dear Ms. Castro-Rodriguez:

The California Governor's Office of Emergency Services (Cal OES) has received and approved the enclosed subaward amendment request, for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

VSPS GRANTS PROCESSING

Enclosure

c: Subrecipient file
Program Specialist

3650 SCHRIEVER AVENUE • MATHER, CA 95655
VICTIM SERVICES & PUBLIC SAFETY GRANTS PROCESSING UNIT
TELEPHONE: (916) 845-8301 • FAX: (916) 636-3770

MP

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT SUBAWARD AMENDMENT

SUBAWARD #: XE16010380

Federal Grant # 2015-VA-64-0058 / 2016-VA-64-0051 / none FIPS# 075-00000 Amendment# 1
Project # N/A DUNS# 143602105 Performance Period 07/01/2016 to 12/31/2019

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Grant Subrecipient: San Francisco, City & County

Grant Subaward #XE16010130 between the parties here to is hereby amended to: To change the end of performance period of the Subaward from 06/30/2018 to 12/31/2019.

Increase the 15VOCA funds by \$0 from \$400,000 to \$400,000. Increase the 15VOCA match by \$0 from \$100,000 to \$100,000.

Increase the 16VOCA funds by \$233,333 from \$0 to \$233,333. Increase the 16VOCA match by \$58,333 from \$0 to \$58,333.

Increase the 17VOCA funds by \$66,667 from \$0 to \$66,667. Increase the 17VOCA match by \$16,667 from \$0 to \$16,667.

Increase the Total Project Cost by \$375,000 from \$500,000 to \$875,000.

SPECIAL CONDITIONS:

- 15VOCA funds in the amount of \$500,000 must be expended by 8/31/2018. The Final 2-201 for 15VOCA funds must be submitted by 8/31/2018.
16VOCA funds in the amount of \$291,666 must be expended by 8/31/2019. The Final 2-201 for 16VOCA funds must be submitted by 8/31/2019.
The 2017 VOCA Funds in the amount of \$83,334 cannot be expended until the FY 2017/18 Federal VOCA Award is received by Cal OES. Should the Federal VOCA award be reduced, you will be notified and required to amend the Subaward.
FINAL LIQUIDATION PERIOD IS REDUCED FROM 90 TO 60 CALENDAR DAYS FOLLOWING THE END OF THE GRANT PERIOD.

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All other provisions of this agreement shall remain as previously agreed upon.

Subrecipient (Certification and Signature of Authorized Agent)
By: (Authorized Signature) Date: 9-25-17
Printed Name: George Gascón Title: District Attorney
Address: 850 Bryant Street, Room 322, San Francisco, CA 94103-4600
Governor's Office of Emergency Services (For Cal OES use only)
By Director or Designee Date: 10.5.17
Printed Name: Tabatha Stout Title: Assistant Director
Amount Encumbered by this Document Program/Component Match Item
300,000 40.20.451 20% CLK based on TPC 0690.102.0890
Prior Amount Encumbered Fund Source Chapter Statute Fiscal Year
400,000 Federal Trust 23/14 2016/2017 2016/17 2017/18
Total Amount Encumbered to Date PCA # Project # CFDA #
700,000 18405/18406 18407 15VOCA/16VOCA/17VOCA 16.575
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.
Signature of Cal OES Fiscal Officer Date: 10/4/17

RECEIVED
SEP 26 2017
638282

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GRANT SUBAWARD MODIFICATION

MAIL TO: California Governor's Office Of Emergency Services
 3650 Schriever Ave
 Mather, CA 95655:

1. Subaward #: XE16 01 0380

2. Modification # 1

3. Subrecipient/Implementing Agency: San Francisco, City & County of - District Attorney's Office (DA)
~~City & County of San Francisco, DISTRICT ATTORNEY'S OFFICE~~ (DA) (P)

4. Project Title: Elder Abuse (XE) Program

5. Contact Person: Lorna Garrido Phone: (415) 553-9258 Fax: (415) 553-9700

Email Address: lorna.garrido@sfgov.org 6. Performance Period: 07/01/2016 to 12/31/2019

7. Payment Mailing Address: 850 Bryant Street, Room 322, San Francisco, CA 94103 Check here if new.

8. Revision to Budget

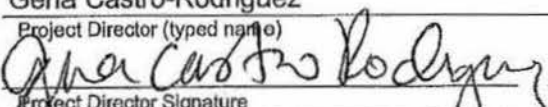
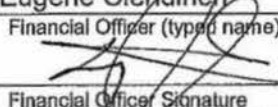
FISCAL YEAR	Current Allocation (Select Acronym from list)	Grant Funds				Required Match				Total
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
15	VOCA	\$285,762	\$114,238		\$400,000	\$46,801	\$53,199		\$100,000	\$500,000
16	VOCA				\$0				\$0	\$0
17	VOCA				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed Change (add (+) or subtract (-) from budgeted amount)										
15	VOCA	(\$12,422)	\$12,422		\$0	\$28,321	(\$28,321)		\$0	\$0
16	VOCA	\$206,826	\$26,507		\$233,333	\$57,542	\$791		\$58,333	\$291,666
17	VOCA	\$59,215	\$7,452		\$66,667	\$7,903	\$8,764		\$16,667	\$83,334
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Allocation										
15	VOCA	\$273,340	\$126,660	\$0	\$400,000	\$75,122	\$24,878	\$0	\$100,000	\$500,000
16	VOCA	\$206,826	\$26,507	\$0	\$233,333	\$57,542	\$791	\$0	\$58,333	\$291,666
17	VOCA	\$59,215	\$7,452	\$0	\$66,667	\$7,903	\$8,764	\$0	\$16,667	\$83,334
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

9. Justification for Modification: (If necessary, continue the justification on page 3.)

Check to Total

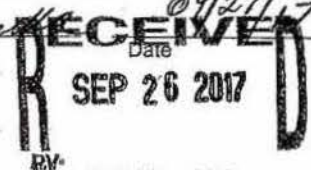
See page 3.

10. Subrecipient Approvals

Gena Castro-Rodriguez Eugene Clendinen
 Project Director (typed name) Financial Officer (typed name)
 9/22/17  9/22/17
 Project Director Signature Date Financial Officer Signature Date

Cal OES Approval Signatures

Danielle Nieto 9/26/17 Diana Mayfield 9/27/17
 Program Specialist Date Unit Chief Date
Melissa Riedel 10/3/17
 Grants Processing Date



GRANT SUBAWARD MODIFICATION
Cal OES 2-223 INSTRUCTIONS

9. Justification for Modification (cont.)

To change the end of performance period of the Subaward from 06/30/2018 to 12/31/2019.

Increase the 15VOCA funds by \$0 from \$400,000 to \$400,000.

Increase the 15VOCA match by \$0 from \$100,000 to \$100,000.

Increase the 16VOCA funds by \$233,333 from \$0 to \$233,333.

Increase the 16VOCA match by \$58,333 from \$0 to \$58,333.

Increase the 17VOCA funds by \$66,667 from \$0 to \$66,667.

Increase the 17VOCA match by \$16,667 from \$0 to \$16,667.

Increase the Total Project Cost by \$375,000 from \$500,000 to \$875,000.

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUPPLEMENTAL GRANT SUBAWARD INFORMATION**

1. Cal OES Contact Information Section:

Governor's Office of Emergency Services
Mark S. Ghilarducci, Director
3650 Schriever Avenue
Mather, CA 95655
(916) 845-8506 phone • (916) 845-8511 fax

2. Federal Awarding Agency Section:

Fund Year	Federal Program Fund / CFDA #	Federal Awarding Agency	Total Federal Award Amount	Total Local Assistance Amount
2015	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$232,722,931	\$223,414,013
2016	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$264,297,285	\$253,725,394
2017	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$218,943,281	\$210,185,550
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$

3. Project Description Section:

- Project Acronym (Please choose from drop down):
Elder Abuse Program (XE)
- Project Description (Please type the Project Description):
To expand the multidisciplinary community response to elder and dependent adult abuse.

4. Research & Development Section:

- Is this Subaward a Research & Development grant? Yes No

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: City & County of San Francisco				Subaward #: XE16 01 0380			
A. Personal Services – Salaries/Employee Benefits	15 VOCA	15 VOCA MATCH	16 VOCA	16 VOCA MATCH	17 VOCA	17 VOCA MATCH	COST
8129 VW Investigator/Victim Advocate - Peter Huynh Biweekly salary (01/01/17-6/30/17): \$2,800 x 13 pay periods x 1 FTE = \$36,400	\$36,400						\$36,400
Biweekly salary (07/01/17-08/31/18): \$3,021 x 30.5 pay periods x 1 FTE = \$92,140.5	\$92,141						\$92,141
Biweekly salary (09/01/18-08/31/19): \$3,021 x 26 pay periods x 1 FTE = \$78,546			\$78,546				\$78,546
Biweekly salary (09/01/19-12/31/19): \$3,021 x 8.7 pay periods x 1 FTE = \$26,283					\$26,283		\$26,283
Bilingual pay (01/01/17-08/31/18): \$40 x 43.5 pay periods x 1 FTE + \$1,740	\$1,740						\$1,740
Bilingual pay (09/01/18-08/31/19): \$40 x 26 pay periods x 1 FTE + \$1,040			\$1,040				\$1,040
Bilingual pay (09/01/19-12/31/19): \$40 x 8.7 pay periods x 1 FTE + \$348					\$348		\$348
8129 VW Investigator/Victim Advocate - Emily Burtch Biweekly salary (01/01/17-6/30/17): \$2,247 x 13 pay periods x 0.75 FTE = \$21,908	\$21,908						\$21,908
Biweekly salary (07/01/17-12/31/17): \$2,609 x 13 pay periods x 0.75 FTE = \$25,438	\$25,438						\$25,438
Biweekly salary (01/01/18-08/31/18): \$2,740 x 17.5 pay periods x 0.75 FTE = \$35,963	\$35,963						\$35,963
Biweekly salary (09/01/18-12/31/18): \$2,740 x 8.6 pay periods x 0.75 FTE = \$17,673			\$17,673				\$17,673
Biweekly salary (01/01/19-08/31/19): \$2,877 x 17.4 pay periods x 0.75 FTE = \$37,545			\$37,544				\$37,544
Biweekly salary (09/01/19-12/31/19): \$2,877 x 8.7 pay periods x 0.75 FTE = \$18,772					\$18,773		\$18,773
<i>Victim Advocate Fringe Benefits: 47.8237% for P. Huynh & E. Burtch</i>	\$59,750	\$26,932	\$72,023	\$7,909	\$13,811	\$7,903	\$188,328
Social Security: 6.2%							
Social Security Medicare: 1.45%							
Health Insurance: \$3,401							
Dependent Coverage: \$9,617							
Long Term Disability: 0.35%							
Retirement: 20.16%							
Unemployment Insurance: 0.27%							
Volunteer Match @ 8129 \$31.05 hourly rate x 1,552 hours = \$48,190		\$48,190					\$48,190
\$31.98 hourly rate x 1,552 hours = \$49,633				\$49,633			\$49,633
Personal Section Totals	\$273,340	\$75,122	\$206,826	\$57,542	\$59,215	\$7,903	\$679,948
PERSONAL SECTION TOTAL							\$679,948

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BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: City & County of San Francisco				Subaward #: XE16 01 0380			
B. Operating Expenses	15 VOCA	15 VOCA MATCH	16 VOCA	16 VOCA MATCH	17 VOCA	17 VOCA MATCH	COST
Public Awareness Campaign Sing Tao Weekly Newspaper 4 full page ads x \$2,000 per ad = \$8,000 San Francisco Examiner Newspaper 4 full page ads x \$3,500 per ad = \$14,000 FM 96.1 Mandarin Radio 4 radio ads x \$1,000 per ad = \$4,000 KGO Radio 4 radio ads x \$1,000 per ad = \$4,000 Billboard 3 billboards x \$12,000 each = \$36,000 Outreach Materials 3,000 bags x \$2 per bag = \$6,000 6,102 brochures x \$2 per brochure = \$12,204	\$52,815	\$22,185	\$1,230			\$7,974	\$84,204
Contractors Graphic Designer x \$10,000 Material Translation x \$2,000	\$12,000						\$12,000
Emergency financial assistance for victims 15 victims x \$1,500 maximum = \$22,500	\$22,500						\$22,500
Travel for Project Director's Meetings Airfare: \$300 x 2 staff x 2 trips = \$1,200 Hotel: \$150 x 2 staff x 3 nights x 2 trips = \$1,800 Per diem: \$73 x 2 staff x 3 days x 1 trip = \$438 Ground transportation: \$200 x 2 staff x 2 trips = \$800 Mileage: \$0.535 x 934 miles = \$500	\$4,738						\$4,738
Rent Rent (01/01/17-8/30/18): 125 square feet x \$21/square foot x 1.75 FTE x 1.5833 yrs	\$7,273						\$7,273
Rent (09/01/18-8/30/19): 125 square feet x \$21/square foot x 1.75 FTE x 1 yr			\$4,594				\$4,594
Rent (09/01/19-12/31/19): 125 square feet x \$21/square foot x 1.75 FTE x 0.3333 yr					\$1,531		\$1,531
Indirect - 10% di minimus 10% x \$582,126 salary & fringe = \$58,212 Use for indirect - general administration, Finance, Payroll, Human Resources, Information Technology, and Executive Management	\$27,334	\$2,693	\$20,683	\$791	\$5,921	\$790	\$58,212
Operating Section Totals	\$126,660	\$24,878	\$26,507	\$791	\$7,452	\$8,764	\$195,052
OPERATING SECTION TOTAL							\$195,052

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BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: City & County of San Francisco				Subaward #: XE16 01 0380			
C. Equipment	15 VOCA	15 VOCA MATCH	16 VOCA	16 VOCA MATCH	17 VOCA	17 VOCA MATCH	COST
None requested.							\$0
Equipment Section Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT SECTION TOTAL							\$0
Category Totals							
<i>Same as Section 12G on the Grant Subaward Face Sheet</i>	\$400,000	\$100,000	\$233,333	\$58,333	\$66,667	\$16,667	
Total Project Cost							\$875,000

7/12

VSPS Budget Summary Report

XE16 Elder Abuse Program
 San Francisco, City & County
 Elder Abuse Program

Subaward #: XE16 01 0380
Performance Period: 07/01/16 - 12/31/19
Latest Request: June 2017, Not Final 201

A. Personal Services - Salaries/Employee Benefits

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	15VOCA	273,340	78,861	194,479	0	194,479
L	15VOCA	75,122	10,153	64,969	0	64,969
F	16VOCA	206,826	0	206,826	0	206,826
L	16VOCA	57,542	0	57,542	0	57,542
F	17VOCA	59,215	0	59,215	0	59,215
L	17VOCA	7,903	0	7,903	0	7,903
Total A. Personal Services - Salaries/Employee Benefits:		679,948	89,014	590,934	0	590,934

B. Operating Expenses

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	15VOCA	126,660	7,919	118,741	0	118,741
L	15VOCA	24,878	11,542	13,336	0	13,336
F	16VOCA	26,507	0	26,507	0	26,507
L	16VOCA	791	0	791	0	791
F	17VOCA	7,452	0	7,452	0	7,452
L	17VOCA	8,764	0	8,764	0	8,764
Total B. Operating Expenses:		195,052	19,461	175,591	0	175,591

C. Equipment

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
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F/S/L (Funding Types): F=Federal, S=State, L=Local Match

Paid/Expended=posted in ledger w/Claim Schedule, Pending=Processed, but not yet in Claim Schedule

10/09/17

VSPS Budget Summary Report

XE16 Elder Abuse Program San Francisco, City & County Elder Abuse Program	Subaward #: XE16 01 0380 Performance Period: 07/01/16 - 12/31/19 Latest Request: June 2017, Not Final 201
----------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------

F	15VOCA	0	0	0	0	0
L	15VOCA	0	0	0	0	0
F	16VOCA	0	0	0	0	0
L	16VOCA	0	0	0	0	0
F	17VOCA	0	0	0	0	0
L	17VOCA	0	0	0	0	0
Total C. Equipment:		0	0	0	0	0

	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
Total Local Match:	175,000	21,695	153,305	0	153,305
Total Funded:	700,000	86,780	613,220	0	613,220
Total Project Cost:	875,000	108,475	766,525	0	766,525

F/S/L (Funding Types): F=Federal, S=State, L=Local Match

Paid/Expended=posted in ledger w/Claim Schedule Pending=Processed, but not vet in Claim Schedule

10/09/17

Budget Narrative

Budget Period: 7/1/2016 – 12/31/2019 (3.5 years)

A. PERSONAL SERVICES \$679,948

Two victim advocates (8129 Victim Witness Investigator I) @ 1.75 FTE will be assigned to this grant and will be responsible for direct client services, day-to-day coordination with partner agencies, data tracking, trainings to community-based organizations, coordinating Division administrative functions and communications, and the completion of required program reporting. The victim advocates will also provide case management for victims served under the XE program, coordinate the multidisciplinary team that will respond to elder abuse cases, provide consultation and outreach to elders, and collect and report on data related to services provided.

Total volunteer hours of 3,104 hours will be used as an in-kind match. The total match of \$97,823 is calculated at the step 1 rate of an 8129 Victim Advocate.

Standard fringe benefits are allocated to the grant and include social security, Medicare, retirement, state unemployment compensation insurance, long-term disability, dependent coverage, and health and dental coverage for a total fringe cost of \$92,545.

B. OPERATING EXPENSES \$195,052**Public Awareness Campaigns**

A large portion of the XE program will be to conduct outreach to the elder population regarding financial abuse and pedestrian safety. A mix of print, radio, billboards, and outreach materials will be used and is estimated at \$96,204 to include graphic designer and translation services. Brochures and re-usable bags will be used for outreach and education in

the community at in person events to be held at elder service agencies, community events and information sessions. The goal is to decrease elder pedestrian risk and increase safety.

Description	Quantity	Per unit cost	Total
Sing Tao Weekly, full page ad	4	\$2,000	\$8,000
San Francisco Examiner, ad	4	\$3,500	\$14,000
FM 96.1 Mandarin Radio, ad	4	\$1,000	\$4,000
KGO Radio, ad	4	\$1,000	\$4,000
Billboard (3 billboards @ 3 locations x 4 times)	3	\$12,000	\$36,000
Bags	3,000	\$2	\$6,000
Brochures	6,102	\$2	\$12,204
Graphic Designer	1	\$10,000	\$10,000
Translation of materials	1	\$2,000	\$2,000

The office issued a Request for Qualifications (RFQ) for *As-Needed Communications Consultant for SFDA Public Awareness Campaigns* in October 2014 and it is through this RFQ that the Graphic Designer services will be obtained.

Emergency Financial Assistance

Critical losses due to crime victimization will be assessed along with financial need and ability to access resources from other sources. If determined that the victim has direct crime related losses not covered by other sources within 48 hours of the crime, the advocate will apply to for funds up to \$1,500 from the Emergency Assistance Fund to pay for items such as food, clothing, taxis, prophylactic and non-prophylactic medication, medical equipment, health care items including glasses, dentures, hearing aids, and other items as need. The Emergency Financial Assistance fund is budgeted at \$1,500 per victim x 15 victims for a total cost of \$22,500.

Travel

The mandatory Project Director's meeting and other travel and training is budgeted at \$4,738.

Airfare: $\$300 \times 2 \text{ staff} \times 2 \text{ trips} = \$1,200$

Hotel: $\$150 \times 2 \text{ staff} \times 3 \text{ nights} \times 2 \text{ trips} = \$1,800$

Per diem: $\$73 \times 2 \text{ staff} \times 3 \text{ days} \times 1 = \438

Ground transportation: $\$200 \times 2 \text{ staff} \times 2 \text{ trips} = \800

Mileage: $\$0.535 \times 934 \text{ miles} = \500

Rent

Total rent of \$13,398 is calculated on 125 square feet at \$21/square foot per FTE.

For 01/01/17-8/30/18: $125 \text{ square feet} \times \$21/\text{square foot} \times 1.75 \text{ FTE} \times 1.5833 \text{ yrs.} = \$7,273$

For 09/01/18-8/30/19: $125 \text{ square feet} \times \$21/\text{square foot} \times 1.75 \text{ FTE} \times 1 \text{ yr.} = \$4,594$

For 09/01/19-12/31/19: $125 \text{ square feet} \times \$21/\text{square foot} \times 1.75 \text{ FTE} \times 0.333 \text{ yr.} = \$1,531$

Indirect

Indirect costs are budgeted at 10% of salaries and fringe. Indirect costs are not directly attributable to any one program and include, but not limited to, general administration, Finance, Payroll, Human Resources, Information Technology, and Executive Management.

$10\% \text{ de Minimis} \times \$582,125 \text{ salary \& fringe} = \$58,212$

C. EQUIPMENT

No equipment is budgeted for the grant period.

PROJECT SUMMARY

1. Subaward #: XE16-01 0380

3. PERFORMANCE PERIOD

2. PROJECT TITLE Elder Abuse (XE) Program

07/01/2016 to 12/31/2019

4. SUBRECIPIENT

Name: City & County of San Francisco Phone: 415-734-3359
Address: 850 Bryant Street, Room 322 Fax #: 415-553-1034
City: San Francisco Zip: 94103-4600

5. GRANT AMOUNT

(this is the same amount as 12G of the Grant Subaward Face Sheet)

\$ 875,000

6. IMPLEMENTING AGENCY

Name: District Attorney's Office/Victim Services Div. Phone: 415-553-9044 Fax #: 415-553-1034
Address: 850 Bryant Street, Room 320 City: San Francisco Zip: 94103

7. PROGRAM DESCRIPTION

The Elder Abuse Program (EAP) is housed within the San Francisco District Attorney's Office (SFDA), Victim Services Division. The EAP staff has an impressive track record of addressing the needs of senior victims of violent crime and working closely with public safety and community-based partners. Elder abuse victims receive streamlined services from initial referral through case adjudication, closure, and beyond; and benefit from the policy advocacy activities of the EAP.

8. PROBLEM STATEMENT

Francisco has one of the highest concentrations of seniors living independently, and is home to an increasingly aging population. In fact, according to the 2010 Census, 14% (or 112,833) of San Francisco's population is 65 or older and is expected to grow by 100% by the year 2020. These older adults include a high concentration of non-English speaking seniors (over half of reported San Francisco elder abuse victims are minorities and almost one-third are non-English speaking), LGBT seniors, and a higher than average percentage of individuals with disabilities, 44% of whom are non-institutionalized disabled. San Francisco has a diverse elder population, and this diversity means we have diverse needs that can pose challenges in service delivery. In 2015, the Elder Abuse Program (EAP) served 311 victims of crime over the age of 60.

9. OBJECTIVES

1. Direct Services.
2. Outreach and Public Awareness Campaign
3. Training: Elder abuse and criminal justice system education. Cr
4. Community Coordination: Strategic Collaboration and Coordination with Public Safety and other Partners.

10. ACTIVITIES

Crisis Intervention Counseling, Criminal Justice Advocacy, Assistance Impact Statements, Crime Victim Compensation Benefits, Emergency Assistance, Referrals, Outreach to Seniors, Training to Providers, Community Events, Public Awareness Campaigns About Pedestrian Safety

11. EVALUATION (if applicable)

12. NUMBER OF CLIENTS

(if applicable)

75 per year with direct services and 1,500 per year with outreach campaigns

13. PROJECT BUDGET

(these are the same amounts as on Budget Pages)

	Personal Services	Operating Expenses	Equipment	TOTAL
15 VOCA	\$273,340 \$679,948	\$126,060 \$195,052	Ø	\$400,000 \$875,000
15 VOCA MATCH	\$75,122	\$24,878	Ø	\$100,000 \$0
16 VOCA	\$206,826	\$26,507	Ø	\$233,333 \$0
16 VOCA MATCH	\$57,542	\$791	Ø	\$58,333 \$0
17 VOCA	\$59,215	\$7,452	Ø	\$66,667 \$0
17 VOCA MATCH	\$7,903	\$8,764	Ø	\$16,667 \$0
Totals:	\$679,948	\$195,052	\$0	\$875,000

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