

File No. 121128

Committee Item No. 7  
Board Item No. 19

## **COMMITTEE/BOARD OF SUPERVISORS**

## AGENDA PACKET CONTENTS LIST

**Committee:** Budget and Finance Committee

Date 12/05/2012

## Board of Supervisors Meeting

Date December 11, 2012

## Cmte Board

<input checked="" type="checkbox"/>	<b>Motion</b>
<input type="checkbox"/>	<b>Resolution</b>
<input type="checkbox"/>	<b>Ordinance</b>
<input type="checkbox"/>	<b>Legislative Digest</b>
<input type="checkbox"/>	<b>Budget and Legislative Analyst Report</b>
<input type="checkbox"/>	<b>Legislative Analyst Report</b>
<input type="checkbox"/>	<b>Youth Commission Report</b>
<input type="checkbox"/>	<b>Introduction Form (for hearings)</b>
<input checked="" type="checkbox"/>	<b>Department/Agency Cover Letter and/or Report</b>
<input type="checkbox"/>	<b>MOU</b>
<input type="checkbox"/>	<b>Grant Information Form</b>
<input type="checkbox"/>	<b>Grant Budget</b>
<input type="checkbox"/>	<b>Subcontract Budget</b>
<input type="checkbox"/>	<b>Contract/Agreement</b>
<input type="checkbox"/>	<b>Form 126 – Ethics Commission</b>
<input type="checkbox"/>	<b>Award Letter</b>
<input type="checkbox"/>	<b>Application</b>
<input type="checkbox"/>	<b>Public Correspondence</b>

**OTHER** (Use back side if additional space is needed)

**Completed by:** Victor Young **Date:** November 30, 2012

**Completed by:** Victor Young **Date:** 2-6-12

1 [Grant Application - 2012 U.S. Department of Housing and Urban Development Continuum of  
2 Care Program]

3 **Resolution approving the 2012 Grant Application for the United States Department of  
4 Housing and Urban Development Continuum of Care Program and fulfilling the San  
5 Francisco Board of Supervisors review and approval process for all annual or  
6 otherwise recurring grants of \$5,000,000 or more.**

7 WHEREAS, Under the United States Department of Housing and Urban Development  
8 (HUD) 2012 Continuum of Care grant application, the City and County of San Francisco and  
9 eligible nonprofit entities are eligible to submit funding applications for \$23,572,280 to assist  
10 homeless people; and

11 WHEREAS, During the San Francisco 2011 Continuum of Care competition, San  
12 Francisco and its nonprofit partners were awarded \$19,743,334 and the San Francisco  
13 Continuum of Care application was awarded the highest score in the nation; and

14 WHEREAS, It is expected that HUD will require submission of a new Continuum of  
15 Care application in mid-December 2012; and

16 WHEREAS, The San Francisco Local Homeless Coordinating Board (LHCB) serves as  
17 the lead entity that oversees the Continuum of Care process and programs, including the  
18 creation of program priorities, funding categories, and application guidelines, and scoring  
19 tools; and

20 WHEREAS, The LHCB expects to submit the consolidated application for  
21 approximately \$23,572,280, of which an amount greater than \$5,000,000 will pass through the  
22 Department of Human Services; and

1        WHEREAS, The LHCB has been meeting regularly to better understand the Continuum  
2 of Care process and programs, including receiving community input and participation in the  
3 development of program priorities, application scoring criteria, and application guidelines and  
4 process; and

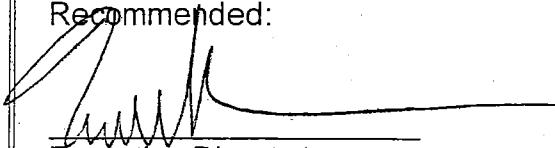
5        WHEREAS, The LHCB with community input and advice, will approve a 2012  
6 application process, scoring criteria, and funding priorities for the 2012 application; and

7        WHEREAS, The 2012 application process established funding categories that include  
8 Permanent Supportive Housing, Transitional Housing, Safe Haven, and Supportive Services;  
9 and

10      WHEREAS, Under San Francisco Ordinance 265-05, the appropriate City department  
11 shall submit a resolution articulating its grant application as well as funding categories to the  
12 Board of Supervisors for all annual grant applications of \$5,000,000 or more; now, therefore  
13 be it,

14      RESOLVED, That the San Francisco Local Homeless Coordinating Board and the  
15 Department of Human Services are authorized to submit a 2012 Continuum of Care  
16 application; and be it

17      FURTHER RESOLVED, That the San Francisco Board of Supervisors will provide a  
18 timely review and approval of the 2012 Continuum of Care application with recognition that  
19 such application at the time of the Board review and approval will include funding categories  
20 and general description of the application.

21  
22      Recommended:  
23  
24        
25      Executive Director:  
Human Services Agency

Department of Human Services

# City and County of San Francisco



Edwin M. Lee, Mayor

# Human Services Agency

Department of Human Services  
Department of Aging and Adult Services

Trent Rhorer, Executive Director

November 5, 2012

Ms. Angela Calvillo, Clerk  
Board of Supervisors  
City and County of San Francisco  
#1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102

RE: 2012 U.S. Department of Housing and Urban Development (HUD)  
Continuum of Care Funding Application Resolution

Dear Ms. Calvillo:

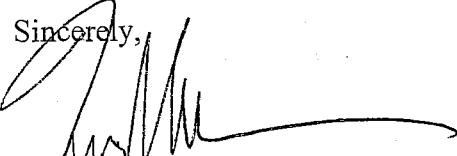
Enclosed please find a proposed resolution for the Board of Supervisors approval for the upcoming 2012 Continuum of Care funding application to HUD. This application is to secure federal funding for many of our current housing and services programs serving homeless families and individuals. In addition to the resolution you will find two supporting documents.

Similar resolutions were approved by the Board of Supervisors annually since 2007.

I am requesting that the Board schedule a hearing on this resolution as soon as possible so we can have final Board action to submit the application in mid-December 2012.

If you need additional information, please contact Megan Owens, Staff to the Local Homeless Coordinating Board, at 557-6007. Thank you for your assistance.

Sincerely,



Trent Rhorer  
Executive Director

Enclosures

**San Francisco Local Homeless Coordinating Board  
McKinney-Vento Continuum of Care Grants Homeless Assistance Grants**

The San Francisco Local Homeless Coordinating Board (LHCB), formed by Resolution 208-05, oversees the San Francisco application for Federal Department of Housing and Urban Development McKinney-Vento Continuum of Care Grants Homeless Assistance Grants. In the 2011 competition, HUD awarded San Francisco over \$19,743,334 in competitive Continuum of Care Homeless Assistance grant funds.

In 2012, the proposed resolution would authorize the LHCB to apply for \$23,572,280 including an estimated \$993,910 in competitive Continuum of Care Homeless Assistance grant funds that will be devoted to one or more projects providing new permanent housing for chronically homeless people. The funding goes to city departments and non-profits to provide homeless individuals and families with permanent supportive housing, transitional housing and supportive services. The grant is expected to be due to HUD in mid-December 2012.

The LHCB undertakes an intensive community process for determining priorities and the competition process each year. For this year's competition, the review and rank process was discussed at two LHCB Funding Committee meetings, and six LHCB meetings. The LHCB Funding Committee considered community priorities, then designed and presented scoring tools and materials to the LHCB for approval. LHCB then considered and approved scoring tools and materials.

As part of the review process, HSA and LHCB staff will review applications to score the various applications in accordance with the rubric created in the community process. In addition, a panel of non-conflicted people will score and rank the applications for any new projects. After the preliminary scoring results are delivered to applicants, any project that is at risk of not being funded will have the opportunity to appeal. After the appeal process has completed, the LHCB members will meet to consider and approve the final list of project applications.

The LHCB also oversees the community portion of the application, which describes the homeless housing and services provided in San Francisco, as well as LHCB plans for future activities.

HUD Grantee Name	Project Name	HUD Grant Amount
Catholic Charities CYO	Leland House	\$ 141,402
City and County of San Francisco Human Services Agency	Bayview Drop-In Center Services	\$ 76,083
City and County of San Francisco Human Services Agency	Cameo House	\$ 306,106
City and County of San Francisco Human Services Agency	Integrated Services Network	\$ 1,183,007
City and County of San Francisco Human Services Agency	Hamilton Family Transitional Housing Program	\$ 384,907
City and County of San Francisco Human Services Agency	Women's HOPE	\$ 135,731
City and County of San Francisco Human Services Agency	Legal Services for Homeless People	\$ 362,865
City and County of San Francisco Human Services Agency	Compass Connecting Point	\$ 242,793
City and County of San Francisco Human Services Agency	Hope House	\$ 767,141
City and County of San Francisco Human Services Agency	Homeless Employment Collaborative (HEC)	\$ 962,779
City and County of San Francisco Human Services Agency	Avenues to Independence	\$ 333,990
City and County of San Francisco Human Services Agency	Supportive Housing Employment Collaborative (SHEC)- Community Housing Partners	\$ 128,246
City and County of San Francisco Human Services Agency	Services for Treasure Island Families- Phase I	\$ 115,597
City and County of San Francisco Human Services Agency	Rita da Cascia- Positive Match	\$ 181,594
City and County of San Francisco Human Services Agency	First Avenues	\$ 180,515
City and County of San Francisco Human Services Agency	Veterans Academy	\$ 358,694
City and County of San Francisco Human Services Agency	ECS- Conquering Homelessness Through Employment in Food Services (CHEFS)	\$ 133,219
City and County of San Francisco Human Services Agency	SF HMIS Project	\$ 105,539
City and County of San Francisco Human Services Agency	Allen Hotel	\$ 375,789
City and County of San Francisco Human Services Agency	Dudley Apartments	\$ 236,559
City and County of San Francisco Human Services Agency	San Francisco Training Partnership	\$ 273,184
City and County of San Francisco Human Services Agency	Housing Access Project	\$ 679,365
City and County of San Francisco Human Services Agency	Mission Housing- Juan Pifarré	\$ 89,764
City and County of San Francisco Human Services Agency	El Dorado/ Midori	\$ 238,567
City and County of San Francisco Human Services Agency	Hotel Isabel	\$ 119,284
City and County of San Francisco Human Services Agency	Tenant Based Rental Assistance	\$ 782,675
City and County of San Francisco Human Services Agency	Knox	\$ 214,710
City and County of San Francisco Human Services Agency	Hazel Betsey 1BR	\$ 58,527
City and County of San Francisco Human Services Agency	Franciscan Towers	\$ 625,642
City and County of San Francisco Human Services Agency	Canon Kip	\$ 954,269
City and County of San Francisco Human Services Agency	Canon Barcus Community House	\$ 434,300

HUD Grantee Name	Project Name	HUD Grant Amount
City and County of San Francisco Human Services Agency	Treasure Island Phase 2	\$ 1,027,393
City and County of San Francisco Human Services Agency	Treasure Island Phase 1	\$ 708,346
City and County of San Francisco Human Services Agency	Lyric	\$ 691,845
City and County of San Francisco Human Services Agency	Hazel Betsey Studios	\$ 95,376
City and County of San Francisco Human Services Agency	Cadillac/William Penn	\$ 1,073,562
City and County of San Francisco Human Services Agency	Glide Cecil Williams Community House	\$ 349,710
City and County of San Francisco Human Services Agency	TNDC Scattered Sites	\$ 582,127
City and County of San Francisco Human Services Agency	Monterey Boulevard	\$ 92,923
City and County of San Francisco Human Services Agency	Mission Housing- South Park	\$ 178,925
City and County of San Francisco Human Services Agency	Scattered Sites- CCCYO	\$ 983,825
City and County of San Francisco Human Services Agency	Folsom/Dore	\$ 347,091
City and County of San Francisco Human Services Agency	CCCDC Parkview Terrances	\$ 353,272
City and County of San Francisco Human Services Agency	CHP Island Bay Homes	\$ 284,911
City and County of San Francisco Human Services Agency	TNDC Ambassador	\$ 644,058
City and County of San Francisco Human Services Agency	Direct Access to Housing for Chronic Alcoholics	\$ 993,214
City and County of San Francisco Human Services Agency	Direct Access to Housing Empress/Folsom Dore	\$ 690,265
City and County of San Francisco Human Services Agency	A Woman's Place	\$ 351,059
City and County of San Francisco Human Services Agency	Iroquois	\$ 158,804
City and County of San Francisco, Department of Public Health	Compass Clara House	\$ 297,469
City and County of San Francisco, Department of Public Health	G House	\$ 111,548
Community Awareness & Treatment Services, Inc.	Brennan House	\$ 133,651
Community Housing Partnership	SafeHouse for Women	\$ 71,339
Compass Family Services	Transitional Living Program for Homeless Veterans	\$ 256,458
Larkin Street Youth Services	Transitional Housing for Chronically Homeless Veterans	\$ 234,565
Saint Vincent de Paul Society of San Francisco	The Salvation Army Harbor House	\$ 434,421
San Francisco Network Ministries Housing Corporation	Competitive Award for new permanent supportive housing	\$ 993,910
Swords to Plowshares Veterans Rights Organization	Continuum of Care Planning Funds	\$ 250,000
Swords to Plowshares Veterans Rights Organization	Community-Wide Total	\$ 23,572,280
The Salvation Army		
City and County of San Francisco Human Services Agency		
City and County of San Francisco Human Services Agency		

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Mayor Edwin M. Lee  
RE: Board Review and Approval of 2012 U.S. Department of Housing and  
Urban Development Continuum of Care Application  
DATE: November 20, 2012

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Attached for introduction to the Board of Supervisors is the resolution approving the City and County of San Francisco 2012 grant application for the United States Department of Housing and Urban Development Continuum of Care Program and fulfilling the San Francisco Board of Supervisors review and approval process for all annual or otherwise recurring grants of \$5,000,000 or more.

I request that this item be referred for adoption without committee reference.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
NOV 20 2012 PM 2:25  
AK

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200  
SAN FRANCISCO, CALIFORNIA 94102-4681  
TELEPHONE: (415) 554-6141

12-1132



**RE: Fw: Apply For 126? **

Trent Rhorer to: Jones, Jermain <jermain.jones@sfgov.org>  
Cc: "Tebo, Pamela", "Young, Victor"

11/26/2012 11:34 AM

I don't think Victor understands that the City (HSA) receives the funds and then we engage in a contracting process with the non-profits. At this point, we will not know which non-profits will receive funds nor how much.

From: "Jones, Jermain" <jermain.jones@sfgov.org>  
To: "Rhorer, Trent" <trent.rhorer@sfgov.org>, "Tebo, Pamela" <pamela.tebo@sfgov.org>  
Cc: "Young, Victor" <victor.young@sfgov.org>  
Date: 11/26/2012 11:27 AM  
Subject: RE: Fw: Apply For 126?

Victor informed me that we need to submit a document showing the organizations receiving the funds and how much they receive.

From: Trent Rhorer [mailto:Trent.Rhorer@sfgov.org]  
Sent: Monday, November 26, 2012 11:25 AM  
To: Tebo, Pamela  
Cc: Jones, Jermain  
Subject: Re: Fw: Apply For 126?

The SF Human Services Agency will be the official applicant.

From: Pamela Tebo/DHS/CCSF  
To: Trent Rhorer/DHS/CCSF  
Date: 11/26/2012 11:15 AM  
Subject: Fw: Apply For 126?

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From: "Jones, Jermain" [jermain.jones@sfgov.org]  
Sent: 11/26/2012 07:02 PM GMT  
To: Pamela Tebo  
Cc: Victor Young  
Subject: FW: Apply For 126?



Please transfer File No. 12128 to Budget from BOS  
Judson True to: Rick Caldeira  
Cc: Victor Young, Katy Tang, Jason Elliott

11/29/2012 12:04 PM

Thank you.

Jason, the Clerk's office left you a message about this; please feel free to call them or me with questions.

[Grant Application - 2012 U.S. Department of Housing and Urban Development

Continuum of Care Program]

121128

Sponsor: Mayor

Resolution approving the City and County of San Francisco 2012 grant application for the United States Department of Housing and Urban Development Continuum of Care Program and fulfilling the San Francisco Board of Supervisors review and approval process for all annual or otherwise recurring grants of \$5,000,000 or more. REFERRED FOR ADOPTION WITHOUT COMMITTEE REFERENCE AGENDA AT THE NEXT BOARD MEETING.

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Judson True  
Office of Supervisor David Chiu  
City Hall, Room 264  
San Francisco, CA 94102  
415.554.7451 desk  
415.554.7454 fax