

FY24 Community Project Funding

PLEASE KEEP ALL RESPONSES UNDER 200 WORDS

Subcommittee: Department of Homeland Security

Account: Federal Assistance for Emergency Operation Centers

Request Information

1. **Project Title:** The San Francisco Fire Department (SFFD) Fire Training Facility.
2. **Project Description:** The proposed Emergency Operations Center (EOC) project is an approved and planned portion of the Administration and Classroom building of the Fire Training Facility. The Administration building is an “Essential Building” and will meet all seismic requirements of an emergency response facility. The current Fire Department Operations Center is in a cramped technology challenged area within the SFFD headquarters building and the San Francisco Department of Emergency Management (DEM) is currently in a temporary EOC space. The new facility has is a tiered classroom with space and technology to operate as a Fire Department Operations Center and temporary DEM Emergency Operations Center. The Facility will be constructed on a plot in the city (a portion of the project involves land from the Port of San Francisco) currently being used for illegal dumping, ensuring the development of this site into will provide a secure, critical, and active public safety asset for historically underserved Bayview/Hunter’s Point neighborhood and the whole of San Francisco by ensuring continuity of vital emergency services during disaster to reduce further community disruption. A Community Project Funding Award would strengthen the SFFD’s ability to ensure the inclusion of designated Emergency Operations Center space at the fire training facility.
3. **Estimate Start and End Dates (month/day/year):** The Fire Training Facility is currently in the schematic design phase with an estimated substantial completion date of 08/31/2028. Any funds awarded for this project will be utilized/spent down within the designated grant period as required.
4. **Letter of Community Support**
 - a. Upload a document demonstrating evidence of community support of the above project. The SFFD has included a letter of community support as an attachment.

Project Information

1. **Amount Requested for FY24:** \$5,000,000.00
2. **Total Project Cost:** \$272,000,000.00
3. **FY President’s Budget Request Amount (if not included in the budget request, write “zero”)** 0
4. **FY23 Enacted Account:** NA
5. **Can the project obligate all appropriated funds within 12 months after enactment?**
 - a. Yes X

- b. No
- 6. Was this request submitted to another subcommittee this fiscal year?**
 - a. Yes,
- i.If so, which subcommittee?
 - b. No X
- 7. Is the funding requested by a governmental or non-profit organization?**
 - a. Government X
 - b. Non-profit
- i.If so, please also provide information to support the recipient's status, preferably including their Employer Identification Number (EIN). Two examples: "The recipient is a 501(c)(3) and exempt from tax under section 501(a) of the Internal Revenue Code. Their EIN is XX-XXXXXXX." Or "The recipient is a VSO under section 501(c)(19) of the Internal Revenue Code and they have an IRS determination letter dated XXXX, available to be provided to the Committee should there be questions about eligibility.
 - c. Other (if so, please describe)
- 8. Recipient Point of Contact** (*this cannot be a lobbyist; this must be an individual employed by the grantee who will serve as a point of contact for the funding agency.*) Shiloh Kaho
- 9. Recipient Phone Number:** 415-558-3553
- 10. Recipient Email Address:** shiloh.kaho@sfgov.org
- 11. In which confessional district(s) is the recipient located?** California District 11
 - a. Select state/district code (SSDD) ie (CA11)
- 12. Recipient Legal Name:** San Francisco Fire Department
- 13. Street Address of Recipient:** 698 Second Street. San Francisco, CA 94107
- 14. Street Address of Project:** 1236 Carroll Ave. San Francisco, CA 94124
- a.** If project is located in a different district, please note that here (SSDD)

Supplemental Questions

- 1. Did your office upload a letter from the appropriate State or Territorial Administrative Agency, or Tribal government, confirming project eligibility and their willingness to administer the grant?**
 - a. Yes
 - b. No X
- 2. Did your office upload letters of support from local government entities demonstrating community support for the project(s)?**
 - a. Yes X
 - b. No
- 3. Is the proposed project eligible under the most recent Notice of Funding Opportunity (NOFO) for the Emergency Operations Center (EOC) Grant Program?**
 - a. Yes x
 - b. No
- 4. Is the requested federal funding amount limited to a maximum of 75% of the total project cost?**

- a. Yes x
- b. No

5. Can the requesting jurisdiction provide the required 25% non-federal cost share

- a. Yes X
- b. No

6. If less than the requested amount were provided as the federal share, would additional state, local, or other eligible funding sources be available to support the project?

- a. Yes X
- b. No

7. Has your office reviewed the funding restrictions and allowable costs section of the NOFO for EOC grants?

- a. Yes X
- b. No

8. Has your office confirmed the funding request does not include unallowable activities for EOC grants (e.g., personnel costs; replacement radios for police, fire, and other response personnel; generators for emergency shelters; any equipment that is portable and does not directly support the functional and operational capabilities of an EOC)?

- a. Yes X
- b. No

9. Is the proposed project related to a structure or facility that meets the definition of an EOC, to include supporting incident management (on-scene) operations across multiple functional disciplines and/or jurisdictions?

- a. Yes X
- b. No

10. For EOC projects that involve construction or upgrading of multipurpose facilities, such as public safety facilities, police/fire stations, etc., EOC grants may only be used for those parts of the facility that are directly associated with the EOC. Does the requested federal funding amount reflect the proportionate facility construction cost, which is generally based on the square footage (floor space) of the EOC compared to the square footage of the entire facility?

- a. Yes X
- b. No

11. Has your office or the community consulted with state, county, or local emergency management officials, or with FEMA about the proposed project?

- a. Yes X
- b. No

12. If so, please provide the name of the official, the agency they represent, and their contact information.

The San Francisco Fire Department has consulted with the San Francisco Office of Emergency Management. For confirmation, please contact Deputy Director Adrienne Bechelli – Department of Emergency Management at 415-806-2058 or Adrienne.bechelli@sfgov.org.

In addition to reviewing the attached documents, please provide the following information when requesting a project review. Please keep all responses to 250 words.

1. Name of your Project

The San Francisco Fire Department (SFFD) Fire Training Facility.

2. Explanation of your organization being a non-profit (501c3) or government organization (For-profit entities are NOT eligible for community project funding)

The SFFD provides fire suppression, emergency medical services and disaster response under the authority of the City and County of San Francisco (CCSF) to ensure the health and safety of its population and protection of its infrastructure.

It's important to note the magnitude of the infrastructure the SFFD protects with collectively almost 500 Designated Historical Landmarks and over a thousand critical infrastructure to include but not limited to major sports arenas, reservoirs, water treatment facilities, under bay fuel transmission lines, power grids, medical facilities, and financial institutions including a Federal Reserve Bank. San Francisco, a natural peninsula, has two major bridges and the Port of San Francisco, oversees a cruise ship terminal, expected to resume the hosting of over 300,000 passengers annually.

The City's 47.355 square mileage is geographically circuitous and its infrastructure is distinctively susceptible to fire with approximately 48,000 Victorian houses primarily constructed of wood, and roughly 380,971 housing units, 72 high-rises and 26 skyscrapers.

The City's location makes it subject to the effects of harsh weather, seismic related incidents, and the effects of climate change, which have contributed to recent power outages, road and bridge hazards, and urban and wildland fires. Furthermore, San Francisco is a designated top seven Tier1 Urban Area Ranking city by the U.S. Department of Homeland Security, meaning the destruction of its infrastructure would inflict catastrophic consequences on the population. The inclusion of the Emergency Operations Center at the SFFD's Fire Training Facility is essential to the protection of the city and region.

3. Appropriations Subcommittee and Account that you are requesting funding from (Please note that Labor, Health, and Human Services are NOT eligible for community project funding this year)

The San Francisco Fire Department is requesting funding from the Homeland Security Subcommittee – Federal Emergency Management Agency – Federal Assistance for Emergency Operation Centers.

4. *Amount of Funding Requested*

The San Francisco Fire Department is requesting five million dollars (\$5,000,000) in Community Project Funding.

5. *Total Project Funding*

The current general obligation to fund this project is through the Earthquake Safety and Emergency Response 2020 – Neighborhood Firehouse, bond for 272 million dollars (\$272,000,000.)

6. *Detailed line-by-line budget for both total project cost and requested project funding.*

Requested project funding is based on the following costs and calculated by the square footage of the overall Administration building dedicated to the Emergency operations Center (\$2,421,233), upgrades to uninterrupted power supply (\$87,00), and the costs associated with Essential Building systems (\$2,491,767.) The amounts below represent estimated construction costs. They do not include land acquisition, administrative costs, or bond costs.

Fire Training and Administration Building	\$43,942,350
Apparatus Building	\$7,227,098
In Service Building	\$14,811,042
Maintenance Shop	\$6,115,730
Training Tower	\$7,020,616
Prop Structures	\$34,753,030
Sitework	\$36,682,831

7. *General description of the project and why it is needed*

The proposed Emergency Operations Center project is an approved and planned portion of the Administration and Classroom building of the Fire Training Facility. The Administration building is scheduled as an “Essential Building” and will meet all seismic requirements of an emergency response facility. There is a tiered classroom with space and technology to operate as a Fire Department Operations Center and temporary Emergency operations Center.

The current Fire Department Operations Center is in a technology challenged and cramped area within the Fire Department headquarters building. The San Francisco Department of Emergency Management is currently in a temporary Emergency Operations Center and would benefit from the availability of a new and seismically safe alternative space.

8. *Benefits of this project and why is it a priority*

The addition of an Emergency Operations Center at the Fire Training Facility was recognized early in the design process as a desirable contingency. As the need for a functional Emergency Operations Center has been highlighted by recent storm events the reduced scale of the Emergency operations component of the Fire Training Center has been reevaluated. Large reductions in the overall scope of the project due to high construction costs are ongoing, however awarded Community Project Funding would ensure the Emergency Operations Center function can remain intact.

9. *Explanation of how your project benefit disadvantaged or tribal communities, address issues of climate change or equity, or benefit any specific neighborhoods in San Francisco*

The project will greatly benefit multiple underserved and historically marginalized communities of San Francisco by ensuring continuity of vital emergency services during disaster to reduce further community disruption. The disadvantaged communities of San Francisco strongly rely on the rapid response and strategic coordination that this new Emergency Operation Center will support. The Emergency Operations Center is a key part of the greater Fire Training Facility. The Training Facility will be constructed on a plot in the city currently being used for illegal dumping, ensuring the development of this site into will provide a secure, interesting, and active public safety asset for the Bayview/Hunter's Point neighborhood. The site will also provide space for SFFD recruitment center, public classroom and meeting spaces and safe spaces for community outreach activities. The overall project will be constructed to a Leadership in Energy and Environmental Design (LEED) Gold standard ensuring environmental and community benefit.

10. *Account Being Requested (Account MUST be found on attached document to be selected)*

Funding is being requested from Homeland Security, Federal Emergency Management Agency, Federal Assistance – Emergency Operations Centers.

11. *Estimated project start and completion date*

The Fire Training Facility is currently in the schematic design phase with an estimated substantial completion date of August 2028.

12. *Project Point of Contact within your organization (Cannot be a lobbyist)*

The San Francisco Fire Department Project Manager is Assistant Deputy Chief Darius Luttrupp reporting to Deputy Chief Thomas O'Connor.

13. Project Site Address

The Fire Training Facility will be located at 1236 Carroll Avenue, San Francisco, CA, 94124, in the Bayview/Hunter's Point neighborhood.

14. Evidence of Community Support (Support letters, newspaper articles, etc.)

The SFFD's Training facility project was part of Proposition B voted on by San Francisco voters. After much outreach and public information efforts, the measure was approved overwhelmingly by an 82.84% to 17.16% margin. Supporting documentation is attached.

A site was identified, and there was legislation through the San Francisco Board of Supervisors to approve the purchase. Public Hearings were held, and this purchase was approved overwhelmingly by the Board of Supervisors. The following link can be accessed for more information about that process:

<https://sfgov.legistar.com/LegislationDetail.aspx?ID=5535142&GUID=8119FD0D-692F-4815-A843-1F2381B658CD&Options=ID|Text|&Search=fire>

In addition to the purchase approval, California Environmental Quality Act (CEQA) hearings were held, and findings were adopted after being presented to the San Francisco Board of Supervisors.

Furthermore, a portion of the project involves purchasing land from the Port of San Francisco. As such, approval was needed at the State Lands Committee for us to move forward. There were efforts made to secure this approval, and the California legislature approved this purchase as part of our project proposal.