

Sunset and Parkside Streets Pavement Renovation
 SB1 Local Partnership Program Formulaic Funds Budget

<u>Sources</u>	<u>Amount</u>
SB1 LPP	\$ 2,340,000
General Fund	<u>\$ 2,632,000</u>
TOTAL REVENUE:	\$ 4,972,000

<u>Uses</u>	<u>SB1 LPP</u>	<u>General Fund</u>	<u>Amount</u>
Design	\$ 236,000	\$ 236,000	\$ 472,000
Construction	<u>\$ 2,104,000</u>	<u>\$ 2,396,000</u>	<u>\$ 4,500,000</u>
TOTAL COST:	\$ 2,340,000	\$ 2,632,000	\$ 4,972,000