



Arts Commission Proposed Budget FY 2020-21 & FY 2021-22

Presentation to the Board of Supervisors
Budget and Appropriations Committee

August 12, 2020

MISSION



Established by charter in 1932, the San Francisco Arts Commission is the City agency that champions the arts as essential to daily life by investing in a vibrant arts community, enlivening the urban environment and shaping innovative cultural policy.

RACIAL EQUITY

- First City agency to ratify a Racial Equity Statement and 2-year Racial Equity Action Plan (January 2019)
- Senior Racial Equity & Policy Analyst position leads internal working group
- Racial equity lens applied to all programmatic work



BUDGET REVENUES

ART Revenues by Funding Source (in Millions)

	FY 2019-20	FY 2020-21	FY2021-22
Hotel Room Tax	\$ 13.64	\$ 10.29	\$ 11.32
General Fund	12.13	7.83	7.95
Interdepartmental	1.13	3.50	3.51
Licenses and Fees	0.32	0.30	0.30
Other	1.49	1.53	1.53
	<u>\$ 28.71</u>	<u>\$ 23.45</u>	<u>\$ 24.61</u>

HOTEL TAX FUNDING

Prop E - Hotel Tax Revenues by Allocation (in Millions)

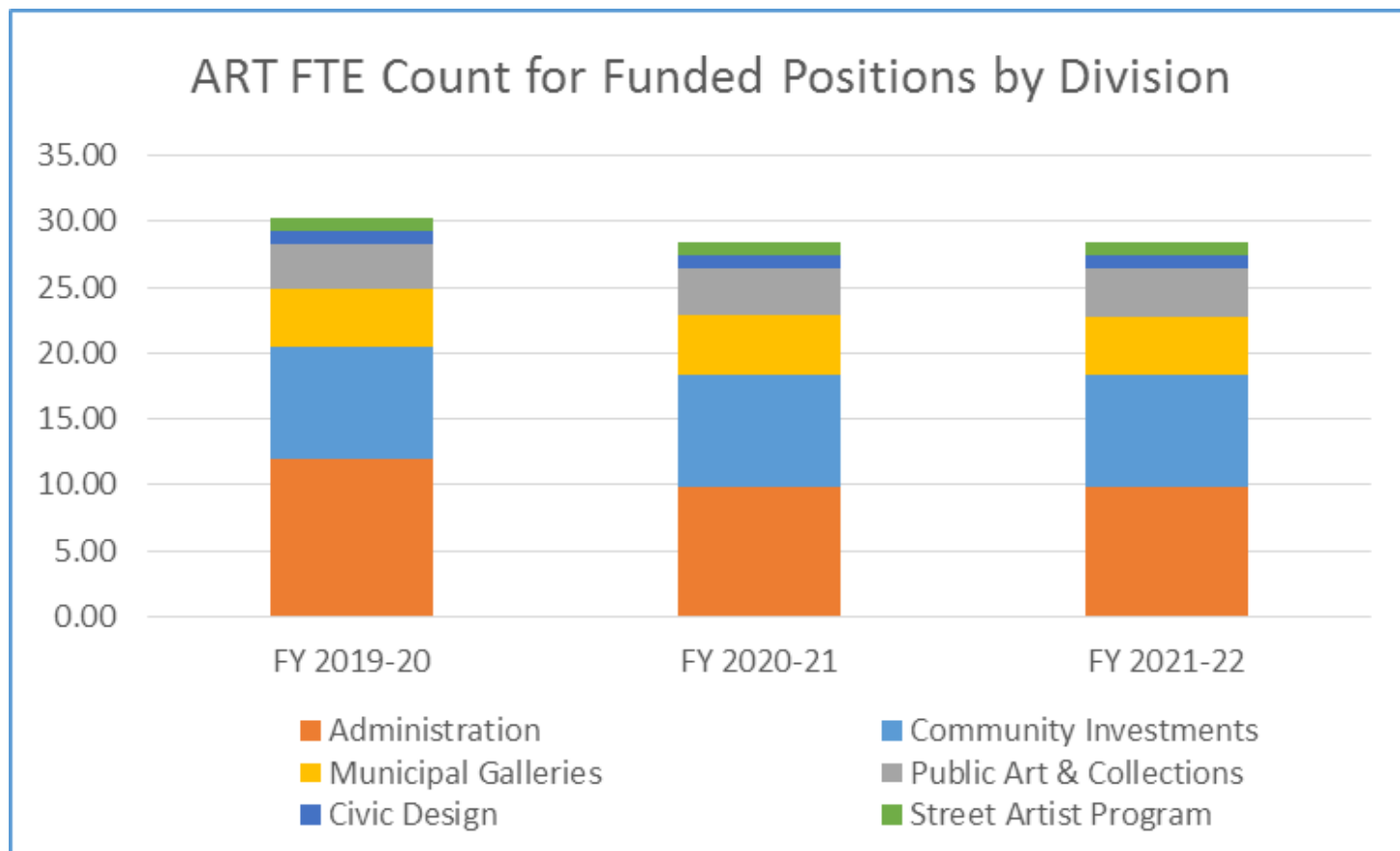
	FY 2019-20	FY 2020-21	FY 2021-22
Cultural Equity Endowment	\$ 7.06	\$ 5.18	\$ 5.70
Cultural Centers	3.97	3.08	3.39
Arts Impact Endowment	2.61	2.03	2.23
TOTAL Funding	\$ <u>13.64</u>	\$ <u>10.29</u>	\$ <u>11.32</u>

BUDGET EXPENDITURES

ART Expenditures by Division (in Millions)

	FY 2019-20	FY 2020-21	FY 2021-22
Community Investments	\$ 19.05	\$ 12.26	\$ 13.29
Administration	6.85	6.98	6.97
Public Art & Collections	1.63	3.10	3.24
Municipal Galleries	0.75	0.75	0.75
Civic Design	0.26	0.18	0.18
Street Artist Program	0.17	0.18	0.18
	<u>\$ 28.71</u>	<u>\$ 23.45</u>	<u>\$ 24.61</u>

PERSONNEL



RESPONSE & RECOVERY

- Arts & Artists Relief Fund
 - Partnership with the Center for Cultural Innovation (CCI)
 - \$1.75 in emergency grants distributed in March & April
 - Historically financially vulnerable populations prioritized
 - 65 organizations & 699 individual artists received funding
- Arts Impact Endowment
 - Created by Prop E to respond to emerging needs
 - Guided by the 5-year Cultural Services Allocation Plan (CSAP)
 - Robust community engagement process
 - Arts education, space/capital, org core support, individual artists
 - Arts, Culture, Hospitality & Entertainment (ACHE) recommendations
- Arts Hub
 - Online information resource
 - Technical assistance, reopening guidelines, funding opportunities
- Heroes: San Francisco Thanks Frontline Healthcare Workers

Q&A

Thank you & questions

