

1 [Appropriating \$1,043,160 of Hotel Room Tax Revenue to restore reductions to Convention
2 Facilities in the General Services Agency, City Administrator for Fiscal Year 2009-2010.]

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4 **Ordinance appropriating \$1,043,160 of Hotel Tax Revenue from the General Fund to**
5 **restore reductions to the Convention Facilities Fund in the General Services Agency,**
6 **City Administrator’s Office for Fiscal Year 2009-2010 and amending Administrative**
7 **Provision Section 12.11 of the Fiscal Year 2009-2010 Annual Appropriation Ordinance**
8 **to reflect the change in Hotel Tax Allocation.**

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10 Be it ordained by the People of the City and County of San Francisco:

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12 Section 1. The sources of funding outlined below are herein de-appropriated to reflect the
13 funding available for Fiscal Year 2009-2010.

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15 **SOURCES De-appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	995031	12210	Hotel Room Tax	\$1,043,160
Non-Project-				
Controlled				
Total SOURCES De-appropriation				\$1,043,160

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22 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
23 funding available for Fiscal Year 2009-2010.

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1 **Uses De-appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF-	*CON1GAGFAAA	098PL	Designated for	\$1,043,160
4	Non-Project-			Supplemental	
5	Controlled			Appropriation	
6				Pending Legislation	
7					
8	Total USES De-appropriation				\$1,043,160

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10 Section 3. The sources of funding outlined below are herein appropriated in Subobject 12210,
 11 Hotel Room Tax, and reflect the projected sources of funding to support Convention Facilities
 12 in the General Services Agency, City Administrator for Fiscal Year 2009-2010.

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14 **SOURCES Appropriation**

15	Fund	Index Code	Subobject	Description	Amount
16	2 CFF ANP –	935002	12210	Hotel Room Tax	\$1,043,160
17	Convention				
18	Facilities Fund				
19	Operating -				
20	Nonproject				
21	Total SOURCES Appropriation				\$1,043,160

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23 Section 4. The uses of funding outlined below are herein appropriated in Subobject 02700,
 24 Professional and Specialized Services - Budget, and reflect the projected uses of funding to
 25 support Convention Facilities in the General Services Agency, City Administrator for Fiscal
 Year 2009-2010.

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USES Appropriation

Fund	Index Code	Subobject	Description	Amount
2 CFF ANP – Convention Facilities Fund Operating - Nonproject	935006	02700	Professional and Specialized Services - Budget	\$1,043,160
Total USES Appropriation				\$1,043,160

Section 5. Administration Provision Section 12.11 of the Annual Appropriation Ordinance for Fiscal Year 2009-2010 is hereby amended to reflect the additional appropriation of \$1,043,160 in Hotel Room Tax to Convention Facilities, for a total allocation of \$34,995,160 for Fiscal Year 2009-2010.

APPROVED AS TO FORM:	FUNDS AVAILABLE
DENNIS J. HERRERA City Attorney	BEN ROSENFELD Controller
By: _____	By: _____
Deputy City Attorney	Date: September 11, 2009