

2026-2027 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2026-2027 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Expand affordable housing opportunities

➤ Priority Need 1A: Develop and maintain accessible and affordable housing

• Goal 1Ai. Create more affordable housing

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	\$6,163,962*
	Subtotal	\$6,163,962.44

General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$462,662*
	Subtotal	\$462,662

TOTAL 2026-2027 HOME: \$6,626,624

* The difference between the projected and actual 2026-2027 HOME entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.