

1 [Public Education Enrichment Fund]  
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3 **Resolution approving the San Francisco Children and Families Commission**  
4 **expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2009-10.**  
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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment  
7 Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-  
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-  
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY 2009-10 is \$60 million to the San  
11 Francisco Unified School District and San Francisco Children and Families Commission  
12 collectively, including \$45 million allocation in FY 2009-10 and the Mayor's deferral of  
13 payment of \$15 million to future years; and,

14 WHEREAS, the San Francisco Children and Families Commission fund requirement is  
15 \$15 million plus interest in FY 2009-10; and,

16 WHEREAS, the San Francisco Children and Families Commission has proposed a  
17 plan to use the allocation of \$15 million for preschool development and enhancement  
18 activities; as prescribed by the Charter; and,

19 WHEREAS, the San Francisco Children and Families Commission's estimated  
20 available budget in FY 2009-10 is \$18.4 million including carry-forward of unspent funds from  
21 prior year allocations; and,

22 WHEREAS, the Controller's Office has reviewed the San Francisco Children and  
23 Families Commission's expenditure plan including performance measures, finds it to be  
24 consistent with the requirements of the Charter, and has provided comments to the Mayor and  
25 Board of Supervisors; now, therefore, be it

1           RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
2 approves the expenditure plan as proposed by the San Francisco Children and Families  
3 Commission for FY 2009-10.  
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City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

Tails  
Resolution

File Number: 090817

Date Passed:

Resolution approving the San Francisco Children and Families Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2009-2010.

July 7, 2009 Board of Supervisors — ADOPTED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

File No. 090817

I hereby certify that the foregoing Resolution was ADOPTED on July 7, 2009 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo  
Clerk of the Board

7/15/2009

Date Approved

Mayor Gavin Newsom