

Program Director/Principal Investigator (Last, first, middle):

DETAILED BUDGET FOR NEXT BUDGET PERIOD -- DIRECT COSTS ONLY		FROM	THROUGH	GRANT NUMBER					
PERSONNEL (Applicant organization only)		Months Devoted to Project		DOLLAR AMOUNT REQUESTED (omit cents)					
NAME	ROLE ON PROJECT	% FTE	Acad. Mths	Summer Mths	SALARY REQUESTED	FRINGE	BENEFITS	YR1	TOTAL
Hyman Scott	PI	20%	9.00					45,600	45,600
Susan Buchbinder	Co-I	10%	9.00					22,800	22,800
Albert Liu	Co-I	10%	9.00					22,800	22,800
TBD	TBD							0	0
TBD	TBD							0	0
Fringe Benefits		32%						29,184	29,184
SUBTOTALS								120,384	120,384
SUPPLIES (Itemize by category)						Supplies		0	0
TRAVEL						Travel		0	0
PATIENT CARE COSTS									
INPATIENT									
OUTPATIENT									
ALTERATIONS AND RENOVATIONS (Itemize by category)									
OTHER EXPENSES (Itemize by category)									
Expense								0	0
Expense								0	0
Expense								0	0
Expense								0	0
Expense								0	0
Expense								0	0
Total Other Expenses								0	0
SUBTOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD								\$ 120,384	120,384
CONSORTIUM/CONTRACTUAL COSTS									
DIRECT COSTS								0	
FACILITIES AND ADMINISTRATIVE COSTS									
F&A - direct cost								23.640%	
TOTAL DIRECT COSTS FOR NEXT PROJECT PERIOD								\$ 148,843	\$ 148,843