

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
San Francisco Health Network
PATH CITED 1B
October 1, 2021 - June 30, 2025

		Year 1		Year 2	Total
		Project: 10040036 10/01/2021-9/30/2022	Project: 10040036 1/1/2022 -9/30/2022	Project: 10040036 7/1/2023-6/30/2025	Amount
	Personnel -				-
	Central Team Manager		28,480		28,480
	Central Team Manager		4,682		4,682
	IT Project Manager		81,258		81,258
	IT Analyst		150,485		150,485
					-
	Fringe benefits		58,807		58,807
					-
	Contractual	498,125			498,125
					-
	Building, Structure and Improvements			3,000,000	3,000,000
					-
	Indirect Costs	24,906	16,186		41,092
Total		523,031	339,898	3,000,000	3,862,929