

1 [Reauthorizing Participation Costs for CleanPowerSF Membership in a Joint Powers Authority
2 - Not to Exceed \$4,772,710]

3 **Resolution reauthorizing the Public Utilities Commission’s cost for CleanPowerSF’s**
4 **participation in a Joint Powers Authority consisting of Community Choice Aggregators**
5 **with a not to exceed amount of \$4,772,710 for a duration of twenty-five years from**
6 **January 1, 2024, through December 31, 2048.**

7
8 WHEREAS, The San Francisco Public Utilities Commission (“PUC”) operates
9 CleanPowerSF, the City’s Community Choice Aggregation (“CCA”) program, which supplies
10 almost 3,000 megawatt hours of electric energy annually to approximately 385,000 customer
11 accounts in San Francisco; and

12 WHEREAS, CCA programs are operated by local governments to give their
13 communities an alternative to buying power from the investor owned utilities, such as PG&E,
14 and to provide cleaner energy to customers at a lower cost; and

15 WHEREAS, In Ordinance No. 25-21, which is on file with the Clerk of the Board of
16 Supervisors in File No. 201344, the Board of Supervisors 1) authorized CleanPowerSF to join
17 a joint powers authority called California Community Power (“CC Power”), 2) approved the CC
18 Power joint powers agreement (“Agreement”), 3) authorized the General Manager of the PUC
19 to execute the Agreement, 4) approved payment of CleanPowerSF’s share of the start-up and
20 on-going costs administrative costs of CC Power in an amount not to exceed \$50,000 for
21 calendar years 2021, 2022, and 2023, 5) authorized the PUC to seek reauthorization for
22 CleanPowerSF’s cost of participation in CC Power by Board resolution, and 6) approved
23 waivers of certain otherwise applicable contract terms for agreements entered into with CC
24 Power; and

1 WHEREAS, CC Power has nine CCA members, Central Coast Community Energy,
2 CleanPowerSF, East Bay Community Energy, Peninsula Clean Energy, Redwood Coast
3 Energy Authority, San Jose Clean Energy, Silicon Valley Power, Sonoma Clean Power, and
4 Valley Clean Energy which collectively serve over 3,000,000 customers across 148
5 municipalities spanning from Humboldt County to Santa Barbara County; and

6 WHEREAS, CC Power was formed for the purpose of, among other things, leveraging
7 the buying power of the CCA members to deliver more cost-effective clean energy, energy
8 storage, and other clean energy solutions to CCA customers and exploring new and emerging
9 technologies; and

10 WHEREAS, Through its membership in CC Power, CleanPowerSF has the opportunity
11 but not the obligation to participate in the procurement of energy or services that might not
12 otherwise be available or cost-effective to CleanPowerSF as an individual CCA; and

13 WHEREAS, CleanPowerSF has executed participation and share agreements through
14 CC Power for four long-term projects – Goal Line Long Duration Energy Storage,
15 Tumbleweed Long Duration Energy Storage, Ormat Geothermal, and Fish Lake Geothermal -
16 which support CleanPowerSF's compliance with state mandates that CCAs procure long-
17 duration storage and firm renewable energy resources; and

18 WHEREAS, Since the formation of CC Power in 2021, CC Power has added full-time
19 staff in order to manage and implement the long-term agreements which extend through 2044
20 and to pursue new opportunities, such as off-shore wind, that would benefit from multi-agency
21 cooperation and collaboration; and

22 WHEREAS, CC Power's annual budget for general and on-going administrative costs
23 has increased with these additional responsibilities, requiring a corresponding increase in
24 CleanPowerSF's pro rata share of CC Power's costs to \$84,833 for fiscal year 2023-2024;
25 and

1 WHEREAS, In Resolution No. 23-0139, the PUC approved CleanPowerSF's share of
2 the CC Power administrative costs for 25 years to correspond with the length of the existing
3 long-term contracts for a total amount of \$4,772,710, based on CleanPowerSF's 2023-2024
4 annual pro-rata share plus a contingency for an annual amount of \$100,000, and annual
5 adjustments of five percent per year for inflation for 25 years;

6 WHEREAS, The payment of CleanPowerSF's pro-rata contributions to CC Power's on-
7 going general and administrative expenses, including a contingency for additional,
8 unanticipated, expenses for a period of 25 years will ensure that CleanPowerSF is able to
9 meet its general obligations as a member of CC Power while the long-term project
10 agreements CleanPowerSF has joined are in effect; now, therefore, be it

11 RESOLVED, That the Board of Supervisors hereby reauthorizes the payment of
12 CleanPowerSF's pro-rata contributions to CC Power's on-going general and administrative
13 expenses for a not to exceed amount of \$4,772,710 for 25 years until December 31, 2048.

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City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 230904

Date Passed: October 03, 2023

Resolution reauthorizing the Public Utilities Commission's cost for CleanPowerSF's participation in a Joint Powers Authority consisting of Community Choice Aggregators with a not to exceed amount of \$4,772,710 for a duration of twenty-five years from January 1, 2024, through December 31, 2048.

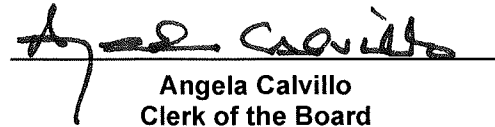
September 27, 2023 Budget and Finance Committee - RECOMMENDED

October 03, 2023 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 230904

I hereby certify that the foregoing Resolution was ADOPTED on 10/3/2023 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

10/12/23

Date Approved