

Downtown Community Benefit District Resolution of Intention – Renewal & Expansion

LUT Presentation | May 11, 2026

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CBD Renewal Process

Phase	Date	Description
Community Outreach	January 2025 - Ongoing	Engagement with property owners and stakeholders to assess support/viability for renewal
Petition Threshold Met	April 2026	30% of weighted property owners signed the renewal petition
Resolution of Intention Submitted	Now	Board of Supervisors authorizes the special ballot procedure
Ballots Mailed to Property Owners	June 6, 2026 (tentative)	Ballots sent to all property owners within the district
Ballot Period Closes/Final Public Hearing	July 21, 2026	Weighted balloting period ends; results certified
CBD Renewal Takes Effect	Q1 2027	Services and programs resume under the renewed district

DSFP History

Established the DCBD



Let's Glow SF



Public Realm Action Plan



Opened Landing at Leidesdorff



Front Street EZ



Downtown Gateway



Key Facts

CBD Name	Downtown CBD
Type	Property-based
Assessment Budget (FY 26-27)	\$11,052,168
Total Budget (FY 26-27)	\$11,335,557
Blocks # of whole or partial	70
# of parcels	840
Expires	2036



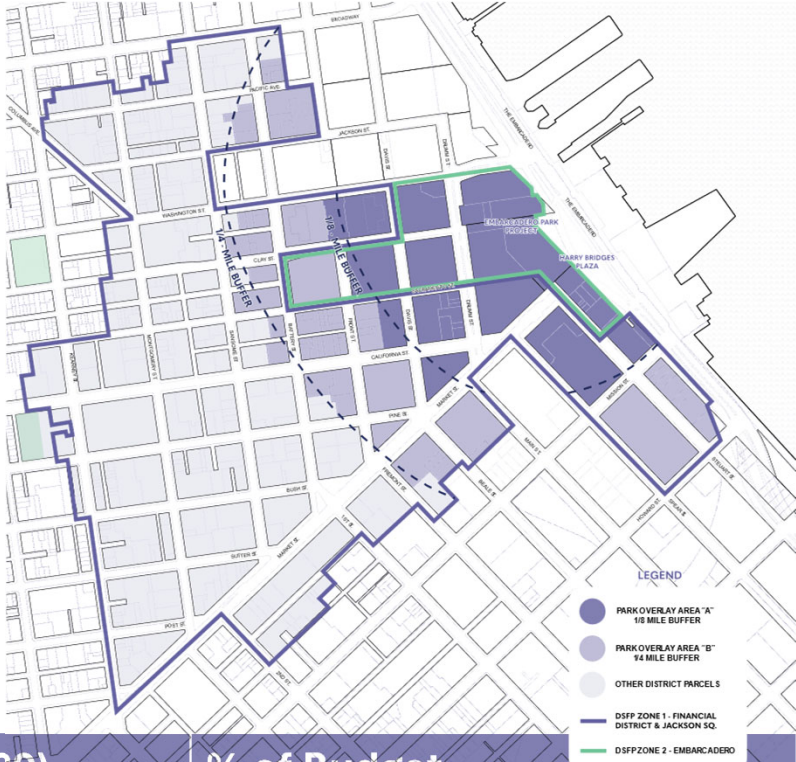
Year 1 Budget (FY26-27)

Expenditures	Total Budget	% of Budget
Clean, Safe, and Placemaking	\$7,850,000	68.50%
District Identity and Economic Development	\$1,610,000	14.05%
Management and Contingency	\$1,875,557	17.45%
Total Expenditures	\$11,335,557	100.00%

Revenues	Total Budget	% of Budget
Assessment Revenues	\$11,052,168	97.50%
Other Revenues	\$283,389	2.50%
Total Revenues	\$11,335,557	100.00%

Park Overlay

- The City is considering a project to substantially redesign and improve Embarcadero Park, located at the eastern edge of the DCBD.
- If the park is completed, the DCBD could provide additional supplemental services to specially benefit the District such as additional security, maintenance, activation and special events
- This overlay assessment will not be enacted until the City approves of the project, the park is significantly constructed, and RPD & the CBD agree upon services to be provided to the area (est. FY 28–FY 29)



Revenues	Total Budget (FY 28-29)	% of Budget
Assessment Revenues	\$1,814,273	72.57%
Other Revenues	\$685,727	27.43%
Total Revenues	\$2,500,000	100.00%

Thank you!

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