

Twin Peaks Promenade and Trails Improvement Project

Project Budget		Funding Sources	
Construction including PM and CA	\$3,071,330	Prop. 68 - Regional Park Program Grant	\$1,900,000
Soft Costs	\$428,670	Priority Conservation Area Grant	\$500,000
		2020 Health and Recovery Bond	\$750,000
		Habitat Conservation Fund Grant	\$350,000
<b>Total Project Budget</b>	<b>\$3,500,000</b>	<b>Total Funding Sources</b>	<b>\$3,500,000</b>