

San Francisco Department of Children, Youth, & Their Families

Student Success Fund Contract

Board of Supervisors
Budget and Finance Committee Meeting

October 1, 2025



Student Success Fund

In November 2022, voters passed Proposition G. This legislation amends the City Charter to provide additional set aside money for the School District from existing City funds, to be placed in a new Student Success Fund (Fund).

Benefits:

- Long term funding for innovative & effective strategies necessary for all students to achieve academic success & social/emotional wellness at their school sites
- Educational goals accomplished in deep collaboration with students, parents, educators, and staff of community-based organizations using strategies, such as the community schools model.



Contract for Approval

• The contract with SFUSD for the **Student Success Fund** (2022 Prop G) is over \$10M and required Board approval.

 File 250873: July 1, 2025 - June 30, 2026, with a not to exceed amount of \$28,996,871.

Funding Buckets

Grants to Schools			
Rapid Response	Short term funds for emergency needs and emergent strategies		
Readiness Grants	Funds support a school to develop a cohesive, inclusive, and aligned plan		
Implementation Grants	Funds to manage and execute the plan		
District Innovation			
District Innovation Grants	Funds that will support cutting-edge ideas and programming that results in higher academic achievement and social emotional learning at eligible school sites. SFUSD Central Office must apply for these funds on behalf a group of Eligible Schools (2 or more), to implement an innovative program.		
	Funds for technical assistance providers to support schools with the implementation of the community schools model and preparation for long term funding		
Administration			
Administration	Funds provided to DCYF and SFUSD for the administration of the SSF, per the charter.		



School Year 2024-25 Recap

Readiness Grants

25 grants funded

By end of 2025, 92% of Community Schools Coordinators will be hired

By end of 2025, 80% of sites will complete a Needs Assessment

All sites on track for implementation status by FY25-26

Implementation Grants

28 grants funded

82% saw increase/no change, to climate survey question on sense of belonging.

100% of sites submitted SMARTE goals with short- and long-term benchmarks.

As of April 2025, ~74% of SMARTE goals are on track to be fulfilled (25 sites represented in data).

District Innovation

 Whole School Lesson Study Math Pilot funded in 4 sites

Technical Assistance*

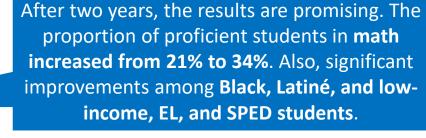
- **69** eligible sites
- **332** hours in **273** coaching sessions
- 207 hours in 90 school site consultations
- 86 workshops held
- 21 PLCs held
- 24 principals received coaching

^{*} As of April 2025

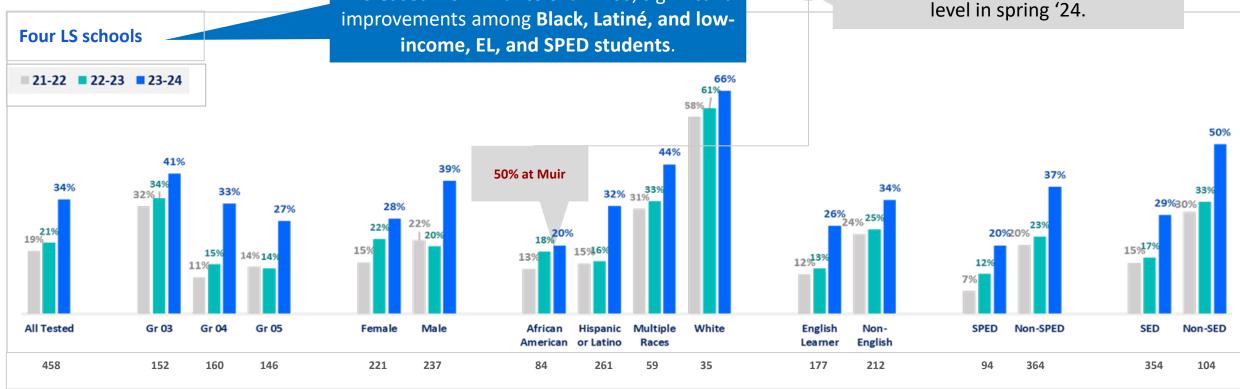
District Innovation

Evidence of Increased Student Achievement:

Math proficiency in SBAC **Assessments**



The progress of Black students at Muir has been notable, with 50% achieving proficiency in math, compared to just 15% at the district



4-Grant schools sample size for 2023-24

Source: SFUSD Achievement Assessment Office. 10/24/2024. Definitions: SPED=Special Education Status, SED=Socioeconomic disadvantage Focal groups with fewer than 10 cases are not displayed. Percentages rounded to the nearest whole number.



Student Success Fund

SSF provides additional resources to SFUSD to accomplish grade-level success in core academic subjects and improve social/emotional wellness.

In FY25-26, \$35M is allocated for SSF. \$28.9M will be contracted to SFUSD for Grants to Schools, District Innovation Grants, as well as a small portion of program administration. 10% is allocated for as needed projects.

\$approx. \$3.2M will be contracted out directly by DCYF for Technical Assistance and Evaluation. \$1.225M will go towards Administration support.

FY 2025-2026			
Category	SFUSD	DCYF	
District Innovation	\$11,050,000	\$0	
Grants to Schools	\$14,419,360	\$0	
Projects As Needed (10%)	\$2,546,940	\$0	
Technical Assistance	\$0	\$3,202,719	
Administration	\$980,571	\$1,225,000	
Total Amount Allocated	\$28,996,871	\$4,427,719	
Unallocated	\$0	\$1,575,410	
Total		\$35,000,000	

Thank you!



www.dcyf.org