

Accept and Expend Grant Increase for CA Tobacco Prevention Program (CTPP)

SF Tobacco Free Project (TFP)
Community Health Equity & Promotion (CHEP) Branch
Population Health Division, SFDPH

BOS Budget and Finance Committee

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Overview



- **Local Lead Agency FY 2023-2024 Proposition 56 Allocation Increase:**
 - **Funder:** CA Department of Public Health (CDPH), CA Tobacco Prevention Program (CTPP)
 - **Amount:** Increase annual Proposition 56 allocation to SF by \$281,965
 - **Funding Requirements:** CDPH-provided requirements
 1. **Add 1+ new activities** (choose from specific menu provided by CDPH)
 2. **Increase volume of current work** (must be specific to SB793/ Prop 31 – statewide ban on sales of flavored and menthol tobacco products)



Proposition 56 Funding

- Prop 56: **Statewide sales tax** on all tobacco products
- Funds healthcare (Medi-Cal) and statewide tobacco use prevention and education programs
- Unanticipated surplus tax revenue distributed to counties statewide in form of additional funding allocation

County Local Lead Agency	Base Allocation FY 23/24 Prop 56 (Estimate)	FY 23/24 Prop 56 Adjustment	2021-2025 Total 4-Year Funding Amount (Adjusted)
San Francisco	\$984,491	\$281,965	\$3,973,298
Alameda	\$584,302	\$248,112	\$3,034,296
Santa Clara	\$812,072	\$274,390	\$3,927,418
San Mateo	\$225,770	\$76,285	\$1,457,929

Increased Services



- 1. Increase Volume:** Provide **additional direct tobacco cessation services** at Southeast Health Center *and* Richard Fine's People's Clinic for San Francisco Health Network patients who are impacted by the flavored and mentholated tobacco product sales restrictions.
- 2. Increase Volume:** Expand **partnerships with small businesses** impacted by the flavored tobacco policy.
- 3. Add New Activity:** Release **community engagement mini-grants** to support tobacco prevention education, tobacco cessation program referrals and to engage more community members in the Project's activities.

Retroactivity and Requesting Approval



- This item is retroactive because DPH received notice of the award from CDPH more than one month after the pre-determined project start date.
- DPH received the notice of award on **August 3, 2023**, for a project start date of **July 1, 2023**.
- The project start date was predetermined by the grantor.
- We humbly request retroactive authorization of this grant.

Thank you!