

File No. 130613

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/26/13

Board of Supervisors Meeting

Date: _____

Cmte Board

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|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

(Use back side if additional space is needed)

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Completed by: Victor Young Date June 20, 2013

Completed by: Victor Young Date _____

1 [Appropriation and De-Appropriation - \$720,626 to Sheriff for Overtime - FY2012-2013]

2
3 **Ordinance appropriating \$720,626 to overtime and de-appropriating \$720,626 in**
4 **permanent salaries in the Sheriff Department's work orders/overhead budget in order**
5 **to support the Department's projected increases in overtime as required per Ordinance**
6 **No. 194-11, this Ordinance requires a two-thirds vote of all members of the Board of**
7 **Supervisors for approval for \$720,626 of this request.**

8
9 Note: Additions are single-underline italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The uses of funding outlined below are herein appropriated to reflect the
15 projected uses of funding for Fiscal Year 2012-2013.

16
17 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF WOF	062310	01102	Salaries – Overtime	\$245,598
GF-Work Order Fund			– Uniform	
1G AGF WOF	062351	01102	Salaries – Overtime	\$475,028
GF-Work Order Fund			- Uniform	
Total USES Appropriation				\$720,626

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25 Mayor Lee
BOARD OF SUPERVISORS

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
 2 projected funding available for Fiscal Year 2012-2013.

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 4 **Uses De-appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF WOF	062310	01571	Dependent Coverage -	(\$257,945)
GF-Work Order Fund			Misc	
1G AGF WOF	062351	00201	Salaries	(\$462,681)
GF-Work Order Fund			Misc-Regular	
Total USES De-appropriation				<u><u>(\$720,626)</u></u>

14 Section 3. The Controller is authorized to record transfers between funds and adjust
 15 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
 16 conform with Generally Accepted Accounting Principles.

18 Section 4. The Fiscal Year 2012-13 Annual Appropriation Ordinance includes the
 19 rejection of funding for \$720,626 in overtime salaries in the Sheriff's Department by the Mayor
 20 and Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code, the funding of
 21 any item previously rejected or reduced by the Mayor or Board of Supervisors in consideration
 22 of the annual budget shall require a two-thirds vote of all members of the Board of
 23 Supervisors for approval.

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APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By: 
Deputy City Attorney

FUNDS AVAILABLE

BEN ROSENFELD, Controller

By: 
Date: June 11, 2013

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *Edwin M. Lee* Mayor Edwin M. Lee
RE: Appropriation and De-Appropriation - \$720,626 for Overtime - FY2012-2013
DATE: June 11, 2013

Attached for introduction to the Board of Supervisors is the ordinance Appropriating \$720,626 to Overtime and De-appropriating \$720,626 in permanent salaries in the Sheriff Department's work orders/ overhead budget in order to support the Department's projected increases in Overtime as required per Ordinance 194-11, this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval for \$720,626 of this request.

I request that this item be calendared in Budget and Finance Committee.

I further request a waiver of the 30-day hold.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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SAN FRANCISCO

2013 JUN 11 PM 2:15
SLB

President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-5227

DAVID CHIU
邱信福
市參事會主席

PRESIDENTIAL ACTION

Date: 6/13/2013

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 130613

(Primary Sponsor)

Transferring (Board Rule No. 3.3)

File No. _____

(Primary Sponsor)

From: _____

Committee

To: _____

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor _____

Replacing Supervisor _____

For: _____

(Date)

(Committee)

Meeting

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2013 JUN 13 PM 2:43



David Chiu, President
Board of Supervisors