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San Francisco Department of Public Health (SFDPH)
PrEP Blueprint: Evaluating implementation of a PrEP Choice Blueprint on PrEP Uptake and Persistence

BUDGET JUSTIFICATION

April 1, 2026 to November 30, 2026

A. PERSONNEL

1	0.20	2232 – Senior Physician Specialist				
Annual Salary	$228,000	x 0.2 FTE for	12	months =	$45,600	
1	0.10	2233 – Supervising Physician Specialist				
Annual Salary	$228,000	x 0.1 FTE for	12	months =	$22,800	
1	0.10	2232 – Senior Physician Specialist				
Annual Salary	$228,000	x 0.1 FTE for	12	months =	$22,800	

B. MANDATORY FRINGE

2	Mandatory Fringe Benefits = @	32.00%	=	$29,184

Total Salaries	$91,200
Total Fringe	$29,184

TOTAL PERSONNEL:		**$120,384**
C.	**TRAVEL**	
D.	**EQUIPMENT**	
E.	**SUPPLIES**	
F.	**CONTRACTUAL**	
G.	**OTHER**	
	TOTAL DIRECT COSTS	**$120,384**
H.	**INDIRECT COSTS 23.640%**	**$28,459**
	TOTAL BUDGET:	**$148,843**