

San Francisco Department of Public Health (SFDPH)
Office of Managed Care | SF Health Network
SFDPH Department of Homelessness and Supportive Housing (HSH) Consulting

BUDGET JUSTIFICATION

October 3, 2022 to December 31, 2023

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$0
F.	CONTRACTUAL	\$341,000
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$341,000
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$341,000