

File No. 250604

Committee Item No. 15

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 25, 2025

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
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- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
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OTHER ([Click on hyperlink to be forwarded to the Legislative Research Center to view the entirety of voluminous documents](#))

- MYR Trailing Legislation List
- MYR 30-Day Waiver Request 5/30/2025
- Presidential Action Memo – 30-Day Waiver 6/5/2025
- CEQA Determination 6/4/2025
- 10-Day Fee Ad Notice 6/18/2025
- CEQA Referral 6/3/2025
- REC Presentation 6/20/2025
- _____
- _____
- _____

Completed by: Brent Jalipa Date June 20, 2025

Completed by: Brent Jalipa Date _____

1 [Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas,
and Athletic Fields]

2

3 **Ordinance amending the Park Code to authorize the Recreation and Park Department**
4 **to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor**
5 **event facilities, picnic areas, and athletic fields, to help cover stormwater and other**
6 **costs related to maintaining those City properties; and affirming the Planning**
7 **Department's determination under the California Environmental Quality Act.**

8 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
11 **Board amendment additions** are in double-underlined Arial font.
12 **Board amendment deletions** are in ~~strikethrough Arial font~~.
13 **Asterisks (* * * *)** indicate the omission of unchanged Code
14 subsections or parts of tables.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. Environmental Findings.

17 The Planning Department has determined that the actions contemplated in this
18 ordinance comply with the California Environmental Quality Act (California Public Resources
19 Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
20 Supervisors in File No. 250604 and is incorporated herein by reference. The Board affirms
21 this determination.

22 Section 2. Purpose.

23 Like many City departments, the Recreation and Park Department has begun to
24 experience increased costs to operate and maintain its properties, including due to an
25 updated structure for sewer bills that will lead to the Department paying an increased amount

1 for stormwater runoff from park property. These updates have led to the projection of deep,
2 structural deficits to the Recreation and Park Department’s budget that could trigger cuts to
3 essential park services. The Board of Supervisors finds it is necessary to adjust the fees for
4 using the park facilities that contribute most to these costs, so that the Department can
5 continue to maintain existing levels of service across the board.

6
7 Section 3. Article 12 of the Park Code is hereby amended by revising Sections 12.12,
8 12.22, 12.23, and 12.36, to read as follows:

9 **SEC. 12.12. GOLF FEES – GENERAL.**

10 * * * *

11 (g) Cost Recovery Fee. For the use of the City Golf Courses, the Department shall require
12 each player to pay an additional surcharge of \$4 per nine holes, or \$6 per 18 holes, to cover operating
13 costs related to the Golf Courses.

14
15 **SEC. 12.22. EVENTS.**

16 The following fees shall be charged for use of the parks for events:

17 * * * *

18 (i) Cost Recovery Fee for Outdoor Events. The Department shall require an additional
19 surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the
20 outdoor event facilities.

21
22 **SEC. 12.23. PICNICS.**

23 The following fees shall be charged for use of the parks for picnics per day:

24 * * * *

1 (d) Cost Recovery Fee. For the use of picnic areas, the Department shall require an additional
2 surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100
3 participants, to cover operating costs related to the picnic areas.

4
5 **SEC. 12.36. ATHLETIC FIELD FEES.**

6 The following fees shall be charged for use of the athletic fields:

7 * * * *

8 (c) Cost Recovery Fee. The Department shall require an additional surcharge of \$1 per hour
9 for the use of the athletic fields to cover operating costs related to the athletic fields.

10
11 Section 4. Effective Date. This ordinance shall become effective 30 days after
12 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
13 ordinance unsigned or does not sign the ordinance within 10 days of receiving it, or the Board
14 of Supervisors overrides the Mayor's veto of the ordinance.

15
16 Section 5. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
17 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
18 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
19 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
20 additions, and Board amendment deletions in accordance with the "Note" that appears under
21 the official title of the ordinance.

22
23 Section 6. Severability. If any section, subsection, sentence, clause, phrase, or word
24 of this ordinance, or any application thereof to any person or circumstance, is held to be
25 invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision

LEGISLATIVE DIGEST

[Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields]

Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

The Park Code sets the fees that the Recreation and Park Department may charge for the use of various park facilities.

Amendments to Current Law

The ordinance would add a "cost recovery surcharge" on top of the fees that the Recreation and Park Department currently charges for the use of certain park facilities. Specifically, there would be an added surcharge of \$4 per 9 holes of golf or \$6 per 18 holes of golf; 10% for the use of the outdoor event facilities; \$5 for picnics with up to 100 participants and \$25 for picnics with more than 100 participants; and \$1 per hour for the use of athletic fields.

Background Information

The Recreation and Park Department has begun to experience increased costs to operate and maintain its property, including due to an updated structure for sewer bills that will lead to the Department paying an increased amount for stormwater runoff from park property. These cost increases could trigger cuts to essential park services if not addressed. The proposal is intended to adjust the fees for the park facilities that contribute most to these cost increases, so that the Department can continue to maintain existing levels of service across the board.

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San Francisco Recreation & Parks

The San Francisco Recreation and Park Department's Mission is to provide enriching recreational activities, maintain beautiful parks and preserve the environment for the well-being of everyone in our diverse community



**BOARD OF SUPERVISORS
BUDGET & APPROPRIATIONS COMMITTEE**

June 20, 2025

Budget: Recreation – Proposed Reductions

RPD disagrees with the proposal to eliminate 7 additional recreation positions

Recreation Staffing Model

- Programs are run with both permanent and part-time staffing.
- If permanent positions are vacant due to hiring delays, RPD uses the salary dollars for part-time employees that run programming.
- Despite vacancies due to attrition and hiring, Recreation’s current 253 FTE, is higher than its budgeted 186 FTE by 67 FTE.

Aquatics

- Due to on-going, nationwide Lifeguard shortage, permanent Aquatics positions have been left vacant for an extended period.
- RPD has used TEX positions for a Lifeguard Trainee program

Aquatics	Budget	Actual	Balance	Comments
Permanent Positions	62.72	48.72	14.00	Approved by Mayor's Office for hire in May
Attrition Savings - Miscellaneous	(8.55)	(8.72)	0.17	Vacancies held in attrition
Funded Permanent Positions	54.17	40.00	14.17	
Temporary Staff FTE	8.32	22.44	(14.12)	Using salary balance for TEX staffing
Total Staffing	62.49	62.44	0.05	



Budget: Partnerships – Policy Recommendation

RPD disagrees with the potential cut of 6 filled Partnerships positions

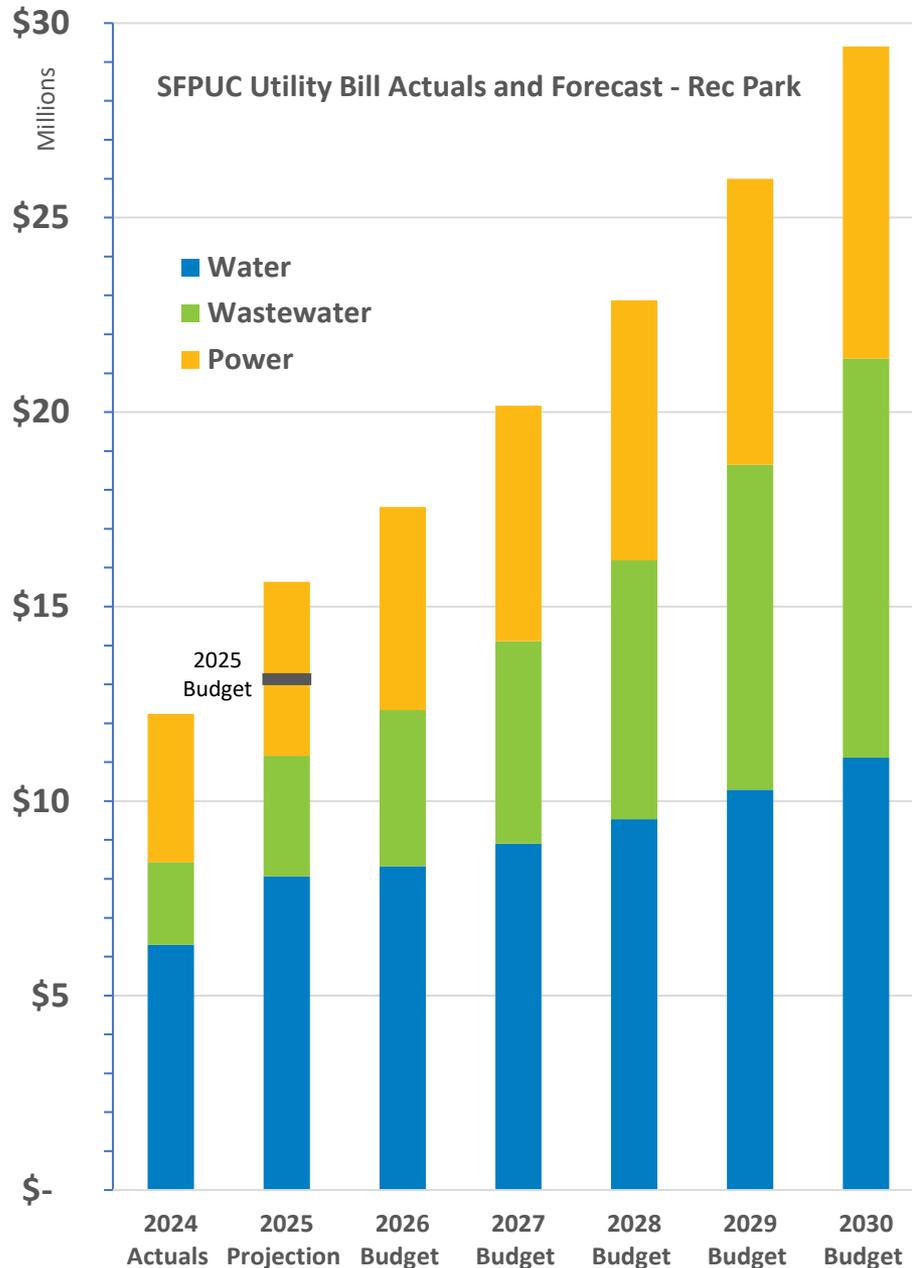
Elimination of the Partnerships Division would leave the Department with no staff to support and project manage community driven projects and programs. This team supports hundreds of donors and community groups in every supervisorial district.

Examples of current and recently completed projects supported by partnerships include **India Basin, Crocker Amazon Playing Fields, Herz Playground Rec Center, Esprit Park, Gilman Playground, Heron's Head, Francisco Park, McLaren Park Tennis Courts, Embarcadero Plaza, Jackson Park, Koshland Park, Reforestation of Parks in the Southeast of San Francisco, Tenderloin Rec Center Playground, and more.**

Over the last five years the partnerships division has generated on average \$29M a year in philanthropic support and state and federal grants unrelated to the former San Francisco Parks Alliance.



Utility Cost Recovery Surcharge



RPD’s total utility budget is expected to increase by **roughly 50% over the next two years.**

- \$13M in FY 2024-25 to \$20M in FY 2026-27

Proposed surcharges to offset utility increases

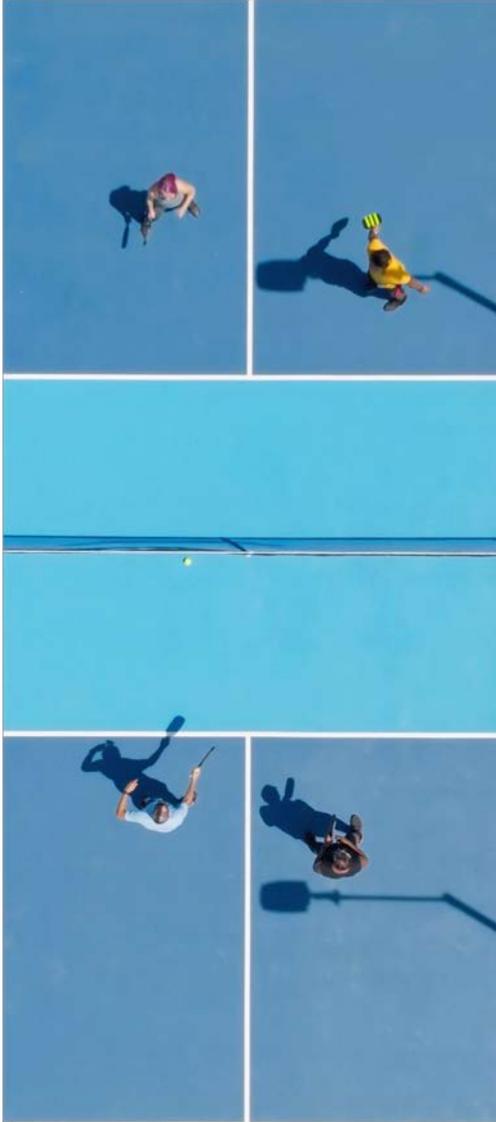
- Golf: \$4 (9 holes), \$6 (18 holes)
- Athletic Fields: \$1 per hour
- Picnic Areas: \$5–\$25
- Outdoor Events: 10% of venue fees

Estimated revenue

- \$1.2M (FY25-26), \$1.75M (FY26-27)
- Recovers ~10% of utility costs (FY25-26, 9 months)
- Indexed to CPI
- Total utility budget projected compound annual growth is 17% over five years



Court Reservations



Proposed \$1M in new revenue from implementing a **\$5 per hour court reservation fee.**

For reservations made more than one week in advance:

- Not for profit or individual \$20 per hour
- For profit \$40 per hour

28 out of 66 locations will have reservations

- Walk-up play remains free at the majority (68%) of court locations

Other Major Cities:

- Seattle: \$7–\$15/hour
- Berkeley: \$12/hour
- Santa Cruz: \$20–\$30/hour
- Oakland: \$10–\$15/hour
- New York, Los Angeles, Portland, Chicago: All charge for reservable court access

Recreation Scholarships and Cost Recovery

Current Recreation Cost Recovery: \$0.15 for every \$1 spent.

Proposal allows Recreation to recover up to specified amounts based on the type of program and the participants. Model is a best practice in other Bay Area cities, (San Jose, Santa Clara, Mountain View, Milpitas) and around the country.

Cost recovery models provide equitable distributions of funding support, greater transparency on the cost of programming, and improved financial sustainability.

Program categories

- **Community benefit** are group-based, inclusive, and promote community health and/or engagement
- **Individual benefit** are more specialized, skill-focused, or serve a single participant, justifying a higher recovery target.

RPD offers over 3,500 classes annually, with fees ranging from \$0 to \$600 and most benefit the community.

Program Category	Maximum Cost Recovery	Examples
Community Benefit	Up to 50%	Peace Parks Program: No increase, remains free Senior Dance Programs: No increase, remains free
Individual Benefit for Youth, Seniors, and Persons with Disabilities	Up to 75%	Youth Swim Lessons: \$5 increase per lesson Youth Karate: \$3.80 increase per lesson
Individual Benefit for Adults	Up to 100%	Adult Yoga: \$8 increase per lesson

Recreation Scholarships and Cost Recovery



Scholarships: Applicants must live in San Francisco and have income equal to or less than 250% of the current federal poverty level or live in public housing, be in Foster Care, or unhoused.

25% of all program participants are currently on scholarship

Scholarship	Eligibility
50% Subsidy	Households that meet income eligibility.
75% Subsidy	Household are in 2+ government subsidized programs AND Adult
100% Subsidy	Household are in 2+ subsidized programs AND Child or Senior

RPD projects an additional **\$0.6M in FY 2025-26** and **\$1.2M in FY 2026-27** with the adoption of a new program cost recovery model.

Golden Gate Park Paid Parking

Paid parking in all legal parking areas within Golden Gate Park (~3,100 spaces)



Rate:

Set in consultation with SFMTA. Demand responsive rate averaging \$3.00/hour with early bird option.

Projected Schedule:

9 a.m. to 6 p.m., 7 days per week

How to Pay:

App to facilitate mobile payment and pay stations located near park destinations.

Implementation Date:

Scheduled for January **2027**

Net Revenue:

\$4.9M for six months



Golf

Original proposal

Eliminate \$7.5M General Fund subsidy in FY 2026-27 through the potential leasing of golf courses to private operators.

With approval of trailing budget legislation, and revised golf fees, (pending introduction), RPD will no longer pursue lower cost private sector maintenance agreements.

This solution (a new Utility Cost Recovery Surcharge and revised Golf Fees) will preserve excellent public sector work, generate an additional \$4M over the next two years, and result in up to a 60% reduction of the General Fund subsidy.



Golf Affordability



Maintaining Affordable Access to Municipal Golf For All

- **No fee increases** at Lincoln or Golden Gate (except for utility surcharge)
- **Youth rates unchanged**, except for utility surcharge
- **First Tee** provides free access to **11,000 youth** annually (2,000 at Harding)
- **Senior discounts** continue Mon–Thurs at all courses
- **Harding Park Highlights**
 - **Youth on Course:** \$3–\$5 per round at Harding/Fleming
 - **14 high schools** retain discounted access
 - **PGA HOPE:** SF resident rates for all veterans
 - **Beginner lesson discounts** for seniors, adults, and youth



Potential service reductions October 2025

If legislation is not approved, Rec Park will need to reduce services, vacate positions, and implement layoffs as necessary in October 2025 by an additional \$5M, (\$6.7M on an ongoing 12-month basis,) which includes **34 full-time and 92 part-time positions**.

	FY26	FY27
Revenue at risk		
No Paid Parking in GGP		(4.9)
No additional fee revenue	(2.9)	(4.0)
At risk revenue subtotal	(2.9)	(8.9)
Service reductions to balance		
Service Reductions	5.0	6.7
Year 1 savings		2.2
Potential reductions subtotal	5.0	8.9
Ending Balance	2.2	0.0

SWIMMING POOLS (\$0.5M; 4 full-time and 4 part-time positions)

- **Closing one pool out of 9 pools (8 year-round) at a time on a rotating schedule** to reduce costs while keeping overall access available across the city.
 - Swim lessons serve about 5,000 children annually, but waitlists have soared to nearly 7,000—a 131% unmet demand.

RECREATION CENTER PROGRAMS (\$0.5M; 18 part-time positions)

- **Reduced hours at 25 recreation centers** from 60 to 40 per week, a 30% reduction. Fewer senior, tot, and drop-in program hours.

SUMMER CAMPS (\$0.9M; 70 part-time positions)

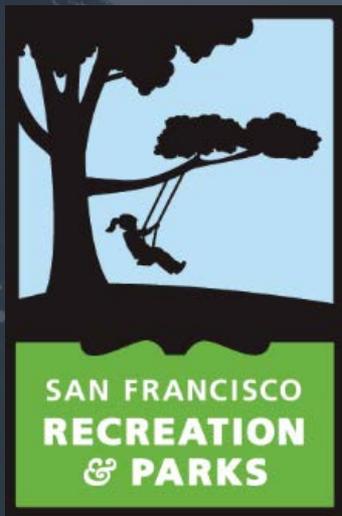
- A **25% reduction** in summer camps—**2,500 fewer camp slots**
 - In 2024, our summer camps are offering 9,000 spots, but more than 4,200 children are still on the waitlist. One of our most popular, the Jr. Warriors basketball league has more kids waiting to join than are enrolled.

PARK MAINTENANCE (\$2.0M, 21 full-time positions)

- **Reducing 2.5 hours from 120 restrooms** from 8 AM–8 PM to 8 AM–5:30 PM results in a **21% reduction** in open restroom hours.
- **Reduction in Local 261 gardener apprenticeship program**; currently, we have a class of 15, which will be reduced to 6.
- **Reduction in trash service**

PUBLIC SAFETY (\$1.1M, 9 full-time positions)

- A **10+% cut to Park Rangers**—reducing our ability to prevent illegal encampments and possibly eliminating fixed posts like UN Plaza and Dolores Park.



Thank You



BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 3, 2025
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee
Subject: Board of Supervisors Legislation Referral - File No. 250604
Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas,
and Athletic Fields

- California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
- Ordinance / Resolution
 Ballot Measure
- Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
6/4/2025 *Joy Navarrete*
- Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 General Plan Planning Code, Section 101.1 Planning Code, Section 302
- Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- Historic Preservation Commission
 Landmark (*Planning Code, Section 1004.3*)
 Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 Mills Act Contract (*Government Code, Section 50280*)
 Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

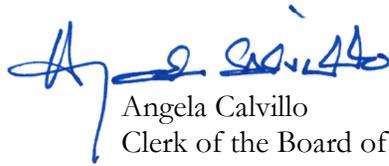
- Date:** June 18, 2025
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102
- Subject:** **File No. 250604.** Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712)



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:vy:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description
BJJ Fee Ad File No. 250604

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1398.60
Set aside for CCSF Outreach Fund	\$155.40
Clearinghouse Service Charge	\$233.10
Total	\$1787.10

EXM# 3935411

NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO
WEDNESDAY, JUNE 18, 2025 - 10:00 AM
LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows: at which time all interested parties may attend and be heard: **File No. 250604**. Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events; to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett

Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
EXM-3935411#



* A 0 0 0 0 0 7 1 2 1 7 6 2 *

From: [Lisa Biasotti](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Public Comment Opposing Golf Course Privatization – File No. 250589
Date: Tuesday, June 10, 2025 4:46:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good afternoon, Chair and members of the Budget and Appropriations Committee. My name is Lisa Biasotti, and I'm a San Francisco resident reaching out today to urge you to reject the Recreation and Parks Department's proposed budget, as it pertains to the privatization of our public golf courses.

San Francisco's public golf courses— Sharp Park, Lincoln Park, Harding Park, Golden Gate Park, and Gleneagles—are vital public assets. The residents and the city together find those lands to be important, as they offer affordable recreational opportunities, preserve green space in our dense urban environment, and serve as inclusive community hubs for people of all ages, backgrounds, and skill levels. These courses are not just for golfers; they are open parklands that support wildlife habitats and provide mental and physical health benefits to the public. It's the duty of the city to maintain those lands at an affordable rate.

A private company does not have the same mission as the Recreation and Parks Department. Privatization of management risks raising fees, limiting access, and reducing community oversight. We should not be willing to risk compromising an affordable rate for children, seniors, and low-income individuals or families. The public golf courses are here for the residents of San Francisco, taken care of by the city as an amenity to San Franciscans of any background. Turning over their management to private companies in response to what may be a temporary budget challenge is shortsighted. Once these spaces are privatized, it is extremely difficult to restore them to full public control.

I support exploring alternative revenue solutions—ones that do not compromise the public character and accessibility of these treasured spaces.

I urge this Committee to protect public land and equitable access to recreation by rejecting any budget proposal that includes or enables the privatization of our city's public golf courses.

Thank you



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in green ink, appearing to read "SK", with a horizontal line extending to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615



To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

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BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

President Mandelman,

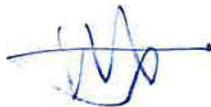
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - Administrative Code - City Hall Short Term License Fees
 - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - Administrative Code - Treasure Island Development Authority
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - Administrative Code - Eliminating Budget Savings Incentive Fund
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
 - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
 - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
 - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code - Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

Rafael Mandelman, President
Board of Supervisors

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: June 3, 2025
To: Planning Department / Commission
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee
Subject: Board of Supervisors Legislation Referral - File No. 250604
Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas,
and Athletic Fields

- California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
 - Ordinance / Resolution
 - Ballot Measure

- Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 - General Plan
 - Planning Code, Section 101.1
 - Planning Code, Section 302

- Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)

- General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)

- Historic Preservation Commission
 - Landmark (*Planning Code, Section 1004.3*)
 - Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 - Mills Act Contract (*Government Code, Section 50280*)
 - Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities,
Picnic Areas, and Athletic Fields

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2025 MAY 30 PM04:38

Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.