

File No. 251255

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date February 4, 2026

Board of Supervisors Meeting Date _____

Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ordinance
<input type="checkbox"/>	<input type="checkbox"/>	Legislative Digest
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input type="checkbox"/>	<input type="checkbox"/>	Department/Agency Cover Letter and/or Report
<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Notice of Award/Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date January 29, 2026

Completed by: Brent Jalipa Date _____

[De-Appropriation and Appropriation - District 10 General City Responsibility - District 10 Projects - Department of Children, Youth and Their Families - Participatory Budgeting - \$250,000 - FY2025-2026]

Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and appropriating \$250,000 to Department of Children, Youth and Their Families (CHF) to support the District 10 safety plan, including services at the Hope SF sites, violence prevention events, safe passages, response to schools, and as needed support to the youth and residents most impacted by violence in Fiscal Year (FY) 2025-2026.

Note: Additions are single-underline italics Times New Roman;
deletions are ~~striketrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~striketrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected funding available for FY2025-2026.

Uses De-appropriation

	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
4	Authority Ctrl /	17058	Programmatic	Projects	
5	230018	GE Board District	Projects		
6	GEN General City	Projects – District			
7	Responsibility	10 Board Projects/			
8		GE Board District			
9		Projects			
10					
11	Total USES De-Appropriation				(\$250,000)

Section 2. The uses of funding outlined below are herein appropriated to the Department of Children, Youth & Families for FY 2025-26.

USES APPROPRIATION

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF	10022896 – 8010	538010	Violence	\$250,000
Continuing	Bos Allocations –	Community	prevention events	
Authority Ctrl /	Participatory	Based Org	and safe	
229218	Budgeting D10	Srvcs	passages	
CHF	23046			
Children;Youth &	CH FY25-BOS			
Families	Allocation			
Total USES				\$250,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/
BRADLEY RUSSI
Deputy City Attorney

By: /s/
GREG WAGNER
Controller

Item 1 File 25-1255	Department: Children, Youth and Their Families
EXECUTIVE SUMMARY	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none">• The proposed ordinance de-appropriates \$250,000 from District 10 General City Responsibility and re-appropriates the funds to the Department of Children, Youth, and Their Families in FY 2025-26. <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none">• The District 10 Office has prepared a Public Safety Plan, which outlines violence prevention strategies. The proposed ordinance funds three positions with the non-profit organization Young Community Developers to deliver services to youth impacted by violence. The services include program administration, school-based conflict resolution sessions, and community outreach. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none">• The proposed ordinance re-appropriates FY 2025-26 funding set-aside for District 10 projects. <p style="text-align: center;">Recommendation</p> <ul style="list-style-type: none">• Approve the proposed ordinance.	

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

BACKGROUND

Through an ongoing community input process, the District 10 Office has prepared a Public Safety Plan, which outlines violence prevention strategies. The proposed ordinance funds a program deliver services to youth impacted by violence.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance de-appropriates \$250,000 from District 10 General City Responsibility and re-appropriates the funds to the Department of Children, Youth, and Their Families (DCYF) in FY 2025-26.

The funding will be used for the following three positions at the non-profit organization Young Community Developers (YCD):

- The Director of Special Initiatives, who acts as the primary administrator responsible for managing the overarching Safety Plan.
- The Violence Interrupter position, who provides school-based support, including conducting mediations, facilitating conflict resolution sessions, and providing direct advocacy during sensitive administrative proceedings such as Individualized Education Program (IEP) meetings and expulsion hearings. This role also coordinates safety training with school officers and provides report-outs during citywide weekly coordination meetings.
- The District 10 Intern, who serves as a community liaison.

FISCAL IMPACT

The proposed ordinance re-appropriates FY 2025-26 funding set-aside for District 10 projects.

RECOMMENDATION

Approve the proposed ordinance.

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)

I hereby submit the following item for introduction (select only one):

- ☐ 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- ☐ 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- ☐ 3. Request for Hearing on a subject matter at Committee
- ☐ 4. Request for Letter beginning with "Supervisor inquires..."
- ☐ 5. City Attorney Request
- ☐ 6. Call File No. from Committee.
- ☐ 7. Budget and Legislative Analyst Request (attached written Motion)
- ☐ 8. Substitute Legislation File No.
- ☐ 9. Reactivate File No.
- ☐ 10. Topic submitted for Mayoral Appearance before the Board on

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- ☐ Small Business Commission ☐ Youth Commission ☐ Ethics Commission
- ☐ Planning Commission ☐ Building Inspection Commission ☐ Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- ☐ Yes ☐ No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Subject:

Long Title or text listed:

Signature of Sponsoring Supervisor: