

1 [Office of the Legislative Analyst; Budget Consideration.]

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3 **Motion directing the Office of the Legislative Analyst to provide budget-related staff**
4 **support to the Budget Committee and to provide a list of potential cost-saving**
5 **measures resulting from this and other work to the Budget Committee for their**
6 **consideration.**

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8 WHEREAS, The Mayor's Budget Office, the Controller, and the Board of Supervisor's
9 Budget Analyst are currently projecting a deficit that must be closed in fiscal year 2004-2005
10 of approximately \$299 million; and

11 WHEREAS, The Board of Supervisors is responsible for the approval of the Annual
12 Appropriation Ordinance and Annual Salary Ordinance pursuant to the San Francisco
13 Charter; and

14 WHEREAS, The Office of the Legislative Analyst has staff with expertise in objective
15 policy and budget analysis;

16 NOW, THEREFORE, BE IT MOVED, That effective April 15, 2004, the Board of
17 Supervisors of the City and County of San Francisco directs the Office of the Legislative
18 Analyst to perform the following tasks to assist with budget preparation and analysis:

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- 20 1. Provide research and analysis to the Budget Committee, or to any Board member
21 through the chair of that committee, during hearings on budget-related matters to help
22 identify and explore potential cost-saving or other budget-related measures;
- 23 2. Provide the Budget Committee with a list of potential cost-saving measures identified
24 throughout the budget process, including discussions with other individuals or agencies

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1 within or outside of the City and County of San Francisco, and/or prior research
2 conducted by the Office of the Legislative Analyst; and

3 3. Any other assistance requested by the Budget Committee through the Chair of the
4 committee with respect to this year's budget process.

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6 FURTHER MOVED, That the Office of the Legislative Analyst will prioritize such tasks
7 above Board-approved motions or individual requests made to the Office of the Legislative
8 Analyst until the Board of Supervisors adopts the FY 04-05 budget and suspend publication of
9 requested reports until August 1, 2004.

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