

Accept and Expend
PaintCare EPR Fund Award for Household Hazardous Waste and Toxics Reduction
SF Department of the Environment

Personnel	Tasks	Number of Staff	Salary + Benefits	TOTAL
Project Manager - Senior Environmental Specialist 5642	Design SDDSO implementation plan, coordinate with adjacent counties, supervise Project Coordinator	36 hours/month for 9 months	\$43,755	
Project Coordinator - Environmental Specialist 5638	Coordinate outreach and implementation, track program activities, support data analysis and reporting	1 FTE for 6 months	\$113,766	
Subtotal - Personnel				\$157,521
Interdepartmental Work Orders				
SFPD	Labor to accept medicines at all ten SFPD stations as part of Interim operation of Pilot Program	9 months	\$76,463	
City Attorney	Interpretation of issues arising from ordinance implementation, assistance in preparing regulations related to ordinance		\$60,000	
Subtotal - Work Orders				\$136,463
Professional Services				
HDR - Technical Assistance	Specialized technical support related to identification of medicine producers not participating in stewardship program as required by ordinance		\$48,975	
Sharps Solutions - Pharmacy Collection & Disposal Service	Collection and Disposal at 12 pharmacy sites and 1 community center		\$65,000	
Subtotal - Professional Service			\$113,975	
Mail & Printing Services				
Mailings	Notifications of Ordinance Requirements	Contractors will be selected using standard City contracting practices	\$42,600	
Printing	Safe Drug Disposal Pilot Collection Site Tear-off Pads	Contractors will be selected using standard City contracting practices	\$3,282	
Subtotal - Mail & Print			\$45,882	
Contracting Total				\$159,857
Incentives				
Toxics Collection Incentive - Tier 1 - FY2015-16	As per 2013 Refuse Rate Adjustment process - to be paid to Recology if specified collection weight goals are met		\$82,188	
Toxics Collection Incentive - Tier 2 - FY2015-16	As per 2013 Refuse Rate Adjustment process - to be paid to Recology if specified collection weight goals are met		\$82,188	
Subtotal - Incentives				\$164,376
Indirect				
Indirect			\$100,500	
Subtotal - Indirect				\$100,500
TOTAL PROJECT COST				\$718,717

*Safe Drug Disposal Stewardship Ordinance